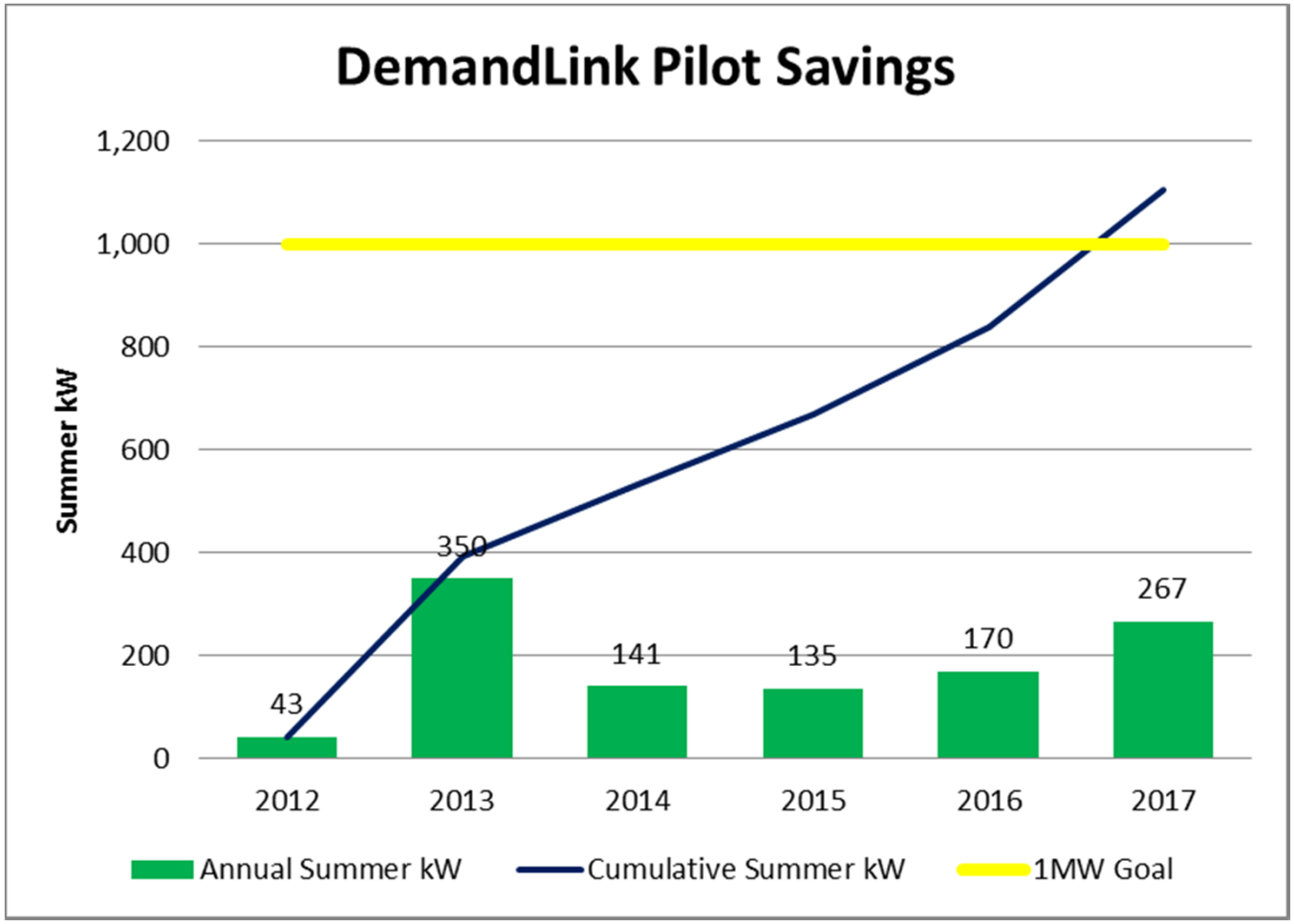
2016 System Reliability Procurement Report
Docket No. 4581

Presentation to the

Rhode Island Public Utilities Commission

December 2, 2015

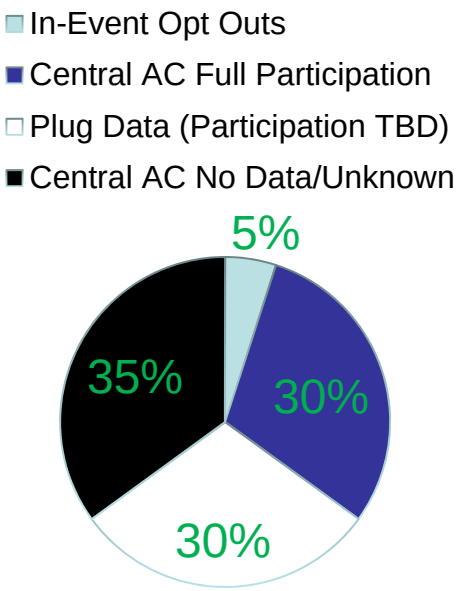
DemandLink Pilot Progress Toward Goal



DemandLink 2015 Experience

- Participation
  - Lead generation on par with 2014, audit appointments steady
  - Fewer customers taking additional step with SRP measures
- Telemarketing continues to drive leads
  - Additional emphasis placed on greater transparency of pilot goals
  - Increased emphasis on heat pump water heater rebate in Q3/Q4
  - Direct outreach to town admin/community orgs in Q3
- 15 Demand Response (DR) events

Participation Quantity



	2015 Planning Assumption	Current 2015 Projection	% of Planning Assumption
DR Potential kW	46	39	85%
EE Installed kW	149	96	64%
Total kW	195	135	69%

DemandLink 2016 Proposal

- Continue Demand Link pilot approved in Docket #4296
  - Continue existing portfolio of products and incentives with the following changes:
    - Coordinate wi-fi thermostats with statewide rollout
    - Connected dryer initiative
  - Marketing
    - Continue rounds of seasonal telemarketing
    - Recruit Tiverton & LC into the RI Energy Challenge
    - Contribute to resource for in-area outreach
  - Conduct Demand Response events as necessary
    - EarthNetworks' new utility portal will enhance participation oversight and event management
- Pilot is still cost effective at 1.29
  - 2016 cost effective at 1.12
  - 2016 budget is $441,100 and bill impact is $0.00003

2016 Planned Installs (kW)	
EE Capacity	126
DR Capacity	51

Non-Wires Alternative (NWA) Review

- SRP 2016 Report NWA Review
  - 37 wires projects screened from April 2014 to March 2015
  - All wires projects considered were ineligible for NWA
    - Asset condition
    - Statutory/regulatory (new public works)
- Studies currently underway that may identify NWAs for 2017 SRP Report
  - Example: Bristol & Warren
- Exploration of NWAs as partial solutions in 2016