

March 21, 2023

**VIA ELECTRONIC MAIL**

Luly E. Massaro, Commission Clerk  
Rhode Island Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

**RE: Docket No. 22-53-EL - Rhode Island Energy's Proposed FY 2024 Electric Infrastructure, Safety, and Reliability Plan  
Second Supplemental Budget for April 1, 2023 through March 31, 2024**

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy (the "Company"), enclosed please find the Company's second supplemental Electric Infrastructure, Safety, and Reliability ("ISR") Plan budget to reflect a spending period of April 1, 2023 through March 31, 2024.

The Company's second supplemental filing consists of the following documents:

- Attachment 1 Second Supplemental - Capital Spending by Key Driver Category and Budget Classification (Bates 110)
- Attachment 2 Second Supplemental - Project Detail for Capital Spending (Bates 111-114)
- Attachment 3a Second Supplemental - Five Year Budget with Details (Bates 115)
- Attachment 3b Second Supplemental - Five Year Budget with Details (Bates 116)
- Attachment 3c Second Supplemental - Five Year Budget with Details (Bates 117)
- Chart 18 Second Supplemental - 12 Month Plan Proposed Capital Spending, Plant in Service, and COR (Bates 108)
- Section 4 Second Supplemental - Charts 1 & 2 - I&M Program Costs and Other O&M Costs (Bates 169-171)

Luly E. Massaro, PUC Clerk  
Docket No. 22-53-EL - Electric ISR Plan FY2024 – Second Supplemental Budget  
March 21, 2023  
Page 2 of 2

Thank you for your attention to this transmittal. If you have any questions or concerns, please do not hesitate to contact me at 401-784-4263.

Sincerely,

A handwritten signature in blue ink, appearing to read "Andrew S. Marcaccio".

Andrew S. Marcaccio

Enclosures

cc: Docket No. 22-53-EL Service List  
John Bell, Division  
Greg Booth, Division  
Christy Hetherington, Esq.  
Greg Shultz , Esq.  
Al Contente, Division

Attachment 1 Second Supplemental – Capital Spending by Key Driver Category and Budget Classification (Bates 110)

| Spending Rationale and Budget Class           | FY 2011 Actual   | FY 2012 Actual   | FY 2013 Actual   | FY 2014 Actual   | FY 2015 Actual   | FY 2016 Actual   | FY 2017 Actual   | FY 2018 Actual    | FY 2019 Actual    | FY 2020 Actual    | FY 2021 Actual    | FY 2022 Actual    | Docket 5209       |                                    | Dkt 22-53-EL               |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------------------|----------------------------|
|   |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   | NG FY 2023 Budget | NG FY 2023 Q3 Preliminary Forecast | ISR Plan Year              |
|   |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                                    | 2024<br>4/1/23-<br>3/31/24 |
| 3rd Party Attachments                         | \$ (910)         | \$ 464           | \$ 223           | \$ 141           | \$ 271           | \$ 290           | \$ 160           | \$ 123            | \$ 400            | \$ 186            | \$ (629)          | \$ 103            | \$ 260            | \$ 668                             | \$ 280                     |
| Distributed Generation                        | -                | -                | (675)            | 195              | 981              | (933)            | 3,760            | 280               | 1,815             | 1,568             | 7,615             | 9,801             | 1,000             | 3,823                              | 1,000                      |
| Land and Land Rights                          | 281              | 185              | 128              | 94               | 165              | 143              | 199              | 305               | 360               | 350               | 404               | 513               | 475               | 442                                | 500                        |
| Meters  | 2,215            | 1,497            | 1,455            | 835              | 612              | 2,935            | 1,844            | 2,627             | 2,332             | 2,530             | 1,605             | 2,351             | 2,740             | 2,394                              | 2,605                      |
| New Business - Commercial                     | 4,287            | 3,391            | 3,722            | 4,957            | 4,781            | 7,568            | 7,815            | 5,625             | 7,293             | 8,702             | 7,158             | 8,325             | 8,950             | 10,661                             | 9,093                      |
| New Business - Residential                    | 3,530            | 2,833            | 2,886            | 3,593            | 3,769            | 5,085            | 4,598            | 4,618             | 4,337             | 5,186             | 2,536             | 4,691             | 7,060             | 7,453                              | 7,212                      |
| Outdoor Lighting                              | 411              | 495              | 488              | 758              | 479              | 129              | 144              | 185               | 455               | 667               | 509               | 617               | 560               | 568                                | 575                        |
| Public Requirements                           | 1,539            | 1,135            | (1,231)          | 4,234            | 4,214            | 770              | (124)            | 3,078             | 2,495             | 4,320             | (1,407)           | 2,301             | 1,338             | 1,700                              | 1,249                      |
| Transformers & Related Equip                  | 3,278            | 3,075            | 3,415            | 2,331            | 2,488            | 1,425            | 1,837            | 2,786             | 4,503             | 5,157             | 4,199             | 5,631             | 4,800             | 5,137                              | 5,000                      |
| <b>Customer Requests/ Public Requirements</b> | <b>14,631</b>    | <b>13,075</b>    | <b>10,410</b>    | <b>17,138</b>    | <b>17,760</b>    | <b>17,412</b>    | <b>20,233</b>    | <b>19,627</b>     | <b>23,989</b>     | <b>28,667</b>     | <b>21,990</b>     | <b>34,335</b>     | <b>27,183</b>     | <b>32,847</b>                      | <b>27,514</b>              |
| Damage/Failure                                | 8,331            | 9,574            | 7,795            | 11,228           | 12,284           | 11,327           | 13,594           | 11,426            | 10,087            | 12,764            | 11,663            | 12,441            | 12,326            | 13,736                             | 13,242                     |
| Major Storms                                  | 4,863            | 3,419            | 9,720            | 3,146            | (9,240)          | 3,204            | 2,020            | 7,758             | 3,912             | 4,264             | 7,827             | 7,759             | 1,925             | 3,861                              | 1,950                      |
| <b>Damage/Failure</b>                         | <b>13,194</b>    | <b>12,993</b>    | <b>17,515</b>    | <b>14,374</b>    | <b>3,044</b>     | <b>14,531</b>    | <b>15,614</b>    | <b>19,184</b>     | <b>13,999</b>     | <b>17,028</b>     | <b>19,491</b>     | <b>20,200</b>     | <b>14,251</b>     | <b>17,597</b>                      | <b>15,192</b>              |
| <b>Grid Modernization</b>                     | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>                           | <b>35,257</b>              |
| <b>Asset Condition</b>                        | <b>5,831</b>     | <b>10,320</b>    | <b>8,070</b>     | <b>20,905</b>    | <b>25,140</b>    | <b>27,179</b>    | <b>31,274</b>    | <b>41,980</b>     | <b>32,896</b>     | <b>32,878</b>     | <b>41,816</b>     | <b>35,792</b>     | <b>48,289</b>     | <b>47,774</b>                      | <b>56,426</b>              |
| <b>Non-Infrastructure</b>                     | <b>706</b>       | <b>267</b>       | <b>2,269</b>     | <b>(346)</b>     | <b>1,217</b>     | <b>457</b>       | <b>622</b>       | <b>362</b>        | <b>673</b>        | <b>145</b>        | <b>(57)</b>       | <b>1,100</b>      | <b>1,520</b>      | <b>692</b>                         | <b>1,700</b>               |
| <b>System Capacity &amp; Performance</b>      | <b>10,795</b>    | <b>13,955</b>    | <b>11,249</b>    | <b>25,972</b>    | <b>25,890</b>    | <b>19,920</b>    | <b>16,371</b>    | <b>25,905</b>     | <b>39,515</b>     | <b>24,958</b>     | <b>17,387</b>     | <b>15,303</b>     | <b>13,508</b>     | <b>13,485</b>                      | <b>29,701</b>              |
| <b>Grand Total</b>                            | <b>\$ 45,157</b> | <b>\$ 50,610</b> | <b>\$ 49,514</b> | <b>\$ 78,043</b> | <b>\$ 73,051</b> | <b>\$ 79,499</b> | <b>\$ 84,114</b> | <b>\$ 107,058</b> | <b>\$ 111,072</b> | <b>\$ 103,676</b> | <b>\$ 100,627</b> | <b>\$ 106,730</b> | <b>\$ 104,750</b> | <b>\$ 112,396</b>                  | <b>\$ 165,790</b>          |

Attachment 2 Second Supplemental – Project Detail for Capital Spending (Bates 111-114)

| <u>ISR Plan</u>                              |                  | <u>ISR Plan</u>            |  | <u>ISR Plan</u>                          |  |
|--|------------------|----------------------------|--|--|--|
| <u>Year 2024</u>                             |                  | <u>Year 2024</u>           |  | <u>Year 2024</u>                         |  |
| <u>4/1/23 -</u>                              |                  | <u>4/1/23 -</u>            |  | <u>4/1/23 -</u>                          |  |
| <u>3/31/24</u>                               |                  | <u>3/31/24</u>             |  | <u>3/31/24</u>                           |  |
| <u>Project Description</u>                   | <u>Project #</u> | <u>Project Description</u> | <u>Project #</u>                             | <u>Project Description</u>               | <u>Project #</u>                               |
| <b>Customer Requests/Public Requirements</b> |                  | <b>Asset Condition</b>     |  | <b>System Capacity &amp; Performance</b> |  |
| 3RD PARTY ATTCH Blanket                      | 280              | C087861                    | Apponaug Long Term Plan (D-Sub)              | C058404                                  | KINGSTON SUB IMPROVEMENTS (D-SUB)              |
| Distributed Generation Projects              | 1,000            | C087783                    | Centredale #50 Sub (D-Sub)                   | C046726                                  | EAST PROVIDENCE SUBSTATION (D-SUB)             |
| LAND AND LAND RIGHTS RI ELECT                | 500              | C087784                    | Centredale #50 Sub (D-Line)                  | C046727                                  | EAST PROVIDENCE SUBSTATION (D-LINE)            |
| RI LANDLINE METER REPLACEMENT                | 143              | C074427                    | Phillipsdale DSub                            | C081675                                  | NEW LAFAYETTE 115/12KV (D-SUB)                 |
| NARR. METER PURCHASES                        | 1,627            | C087367                    | Phillipsdale DLine                           | C081685                                  | 84T3 ROW Removals (D-Line)                     |
| METER BLANKET                                | 835              | C078735                    | Ph 1B-PROVSTUDY NEW ADMIRAL ST 12KV D-SUB    | C081685                                  | 84T3 ROW Removals (D-Line)                     |
| RES FOR NEW BUS COMMERCIAL                   | 3,193            | C078797                    | Ph 1B-PROVSTUDY ADMIRAL ST-ROCHAMB D-SUB     | BSVS012                                  | Staples #112 Reliability Improvements          |
| NEW BUS-COMM BLANKET                         | 5,900            | C078802                    | Ph 1B-PROVSTUDY OLNEYVILLE 4KV D-LINE        | C065166                                  | WARREN SUB EXPANSION (D-SUB)                   |
| RESERVE FOR NEW BUS RES                      | 412              | C078803                    | Ph 1B-PROVSTUDY ADMIRAL ST 12KV MH&DUCT      | C065187                                  | WARREN SUB EXPANSION (D-LINE)                  |
| New Business - Res Blanket                   | 6,800            | C078804                    | Ph 1B-PROVSTUDY ADMIRAL ST 12KV CABLES       | C085412                                  | Weaver Hill Rd DSub                            |
| Streetlighting BLANKET                       | 575              | C078810                    | Ph 2 - ProvStudy HarrisAve 11kV(1129&1137)   | C088009                                  | Weaver Hill Rd. SubT Extension                 |
| JO Pole Billing Project - RI                 | (1,800)          | C078811                    | Ph 2 - ProvStudy Geneva,Olnyville,Rocham4kV  | C085414                                  | Weaver Hill Rd Feeder DLine                    |
| RESERVE FOR PUBLIC REQUIREMENTS UNI          | 1,849            | C078857                    | Ph 2-PROVSTUDY HARRIS AVE 4&11KV RETIRE      | C087770                                  | Nasonville #127 Sub (D-Sub)                    |
| Public Requirements Blanket                  | 1,200            | C078805                    | Ph 4-PROVSTUDY KNIGHTSVILLE 4KV CONVERT      | C087771                                  | Nasonville #127 Sub (D-Line)                   |
| TRANSFORMER PURCHASES                        | 5,000            | C078806                    | Ph 4-PROVSTUDY KNIGHTSVILLE 4KV D-SUB        | TIV0002                                  | Tiverton Sub (D-Line)                          |
| <b>Customer Requests/Public Requirements</b> | <b>27,514</b>    | C055683                    | PAWTUCKET NO 1 (D-SUB)                       | C091395                                  | Recloser Installation Project_RI               |
| <b>Failure</b>                               |                  | C055683                    | PAWTUCKET NO 1 (D-SUB)                       | C079494                                  | PEACE DALE 3V0 D-SUB                           |
| Westerly T2 Failure                          | 231              | TIV0001                    | Tiverton Sub (D-Sub)                         | C087362                                  | Natick 3V0 D-SUB                               |
| Nasonville Substation Rebuild                | 1,092            | C032019                    | BATTS/CHARGERS NE SOUTH OS RI                | C08TBD1                                  | Clark St 3V0                                   |
| SUBSTATION BLANKET.                          | 640              | C026281                    | I&M - OS D-LINE OH WORK FROM INSP.           | COS0015                                  | RELIABILITY BLANKET                            |
| Damage/Failure Blanket                       | 10,300           | C080076                    | I&M - OS SUB-T OH WORK FROM INSP             | COS0016                                  | LOAD RELIEF BLANKET                            |
| STORM CAP CONFIRM PROGRAM PROJ               | 1,950            | COS0017                    | Asset Replacement Blanket                    | COS0025                                  | SUBSTATION LR/REL Blanket                      |
| RES FOR D/F UNIDENTI                         | 206              | COS0026                    | Substation Asset Repl Blanket                | C074428                                  | EMS EXPANSION - WAMPANOAG 48                   |
| RES FOR D/F SUBSTATION                       | 773              | C047829                    | IRURD HIGH HAWK                              | C074426                                  | EMS EXPANSION - FRANKLIN SQ 11                 |
| <b>Damage / Failure</b>                      | <b>15,192</b>    | C050070                    | IRURD PLACEHOLDER RI                         | C088048                                  | Coventry 54F1 Reconductoring                   |
| <b>Modernization</b>                         |                  | C050299                    | IRURD EASTWARD LOOK                          | C088057                                  | Natick 29F1 Reconductoring                     |
| Electromechanical Relay Replacement Program  | 3,013            | C084965                    | IRURD Sandy Point Farms Phase 2              | C088058                                  | New London 150F6 Reconductoring                |
| GMP - ADMS/DERMS Advanced                    | 596              | C088337                    | EG Heights URD Cable Replacement             | C088059                                  | Kilvert 87F1 Line Extension                    |
| GMP - Smart Capacitors & Regulators          | 5,929            | C088340                    | Paddock Estates URD Cable Replace            | C088061                                  | 2232 Panto Rd. ERR                             |
| GMP - Advanced Reclosers                     | 22,899           | C088735                    | IRURD FAIR OAKS LN URD RI- LINCOLN           | C088062                                  | 2232 Industrial Dr. ERR                        |
| GMP-DER Monitor/Manage                       | -                | C088838                    | IRURD HIGH POINT & CIRCLE DR N.S.            | NWRI001                                  | Farnum Pike 23F3 Reconductor                   |
| GMP - Fiber Network                          | 500              | C089226                    | IRURD Wethersfield Commons URD               | NWRI002                                  | Putnam Pike 38F3 Reconductor                   |
| GMP - IT Infrastructure                      | 2,213            | C081006                    | FRANKLIN SQ BREAKER REPLACEMENT              | NWRI004                                  | Smart Capacitor Installations                  |
| GMP-Mobile Dispatch                          | 107              | C055392                    | RI UG CABLE REPL PROGRAM - SECONDAR          | NWRI005                                  | West Greenville 45F2 Line Regulator            |
| <b>Modernization</b>                         | <b>35,257</b>    | C078928                    | RI UG Cable Repl Program - Fdr 1164          | NWRI006                                  | Chopmist 34F2 Line Regulator                   |
| <b>Structure</b>                             |                  | C078921                    | RI UG Cable Repl Program - Fdr 1158          | NWRI007                                  | Chopmist 34F3 Steppedown Conversion            |
| GENL EQUIP BLANKET                           | 400              | C087128                    | RI UG Cable Repl Prog Fdr 1103B              | SCW0001                                  | Kenyon Common Items                            |
| TELECOM SMALL CAPITAL WORK - RI              | 300              | C087133                    | RI UG Cable Repl Prog Fdr 1121               | SCW0002                                  | Kenyon 68FS Extension                          |
| Verizon Copper to Fiber Conversions          | 1,000            | C055343                    | RI UG Cable Placeholder                      | CEMI4001                                 | CEMI 4 Program                                 |
| <b>Infrastructure</b>                        | <b>1,700</b>     | BSVS002                    | Crossman St #111 Sub (D-Line)                | C005505                                  | IE - OS DIST TRANSFORMER UPGRADES              |
|  |                  | BSVS010                    | Valley #102 & Farnum #105 Sub (D-Line)       | C013967                                  | PS&I ACTIVITY - RHODE ISLAND                   |
|  |                  | C088052                    | Division St. 61F2 Reconductoring CRIW D Line | C091057                                  | Lafayette 30F4 - Narrow Ln 3-Phase             |
|  |                  | C088055                    | Hopkins Hill 63F6 Feeder TieCRIW D Line      |  | <b>Total System Capacity &amp; Performance</b> |
|  |                  | C085405                    | Div St#61 T1 T2 Replacement CRIW             |  | <b>29,701</b>                                  |
|  |                  | C088006                    | Anthony #64 Equipment Replacement CRIW       |  |  |
|  |                  | C088007                    | Natick #29 Equipment Replacement CRIW        |  | <b>FY 2024 Proposed ISR Capital Spending</b>   |
|  |                  | C088008                    | Warwick Mall #28 Equipment Replacem CRIW     |  | <b>165,790</b>                                 |
|  |                  | C088046                    | Coventry #54 Sub Relocation CRIW             |  |  |
|  |                  | C088047                    | Hope #15 Equipment Replacement CRIW          |  |  |
|  |                  | NWRI003                    | West Greenville Airbreak Replacements        |  |  |
|  |                  | C089195                    | RI Repl ACNW Vault Vent Blowers              |  |  |
|  |                  | C087912                    | 3763 Pole Replacements                       |  |  |
|  |                  |                            | <b>Total Asset Condition</b>                 |  |  |
|  |                  |                            |  |  |  |
|  |                  |                            | <b>56,426</b>                                |  |  |

Attachment 3a Second Supplemental – Five Year Budget with Details (Bates 115)

| Spending Rationale and Category            | ISR Grouping                                     | Docket 5209           |                  |                | 5 Year Investment Plan |                      |                      |                      |                      | Major Project - Details       |                        |                  |                       |                   |                |                     |
|--|--|-----------------------|------------------|----------------|------------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------|------------------------|------------------|-----------------------|-------------------|----------------|---------------------|
|  |  | FYTD Actuals 12/31/22 | FY23 Q3 Forecast | FY 2023 Budget | ISR Yr 2024 Forecast   | ISR Yr 2025 Forecast | ISR Yr 2026 Forecast | ISR Yr 2027 Forecast | ISR Yr 2028 Forecast | Major Project - Current Phase | Total Current Sanction | Initial Estimate | Date of Last Sanction | Est. Constr Start | Est. Const End | PY Capital Spending |
| <b>Customer Request/Public Requirement</b> |  |                       |                  |                |                        |                      |                      |                      |                      |                               |                        |                  |                       |                   |                |                     |
|  | 3rd Party Attachments                            | 377                   | 668              | 260            | 280                    | 288                  | 297                  | 306                  | 315                  |                               |                        |                  |                       |                   |                |                     |
|  | Land and Land Rights                             | 316                   | 442              | 475            | 500                    | 515                  | 530                  | 546                  | 562                  |                               |                        |                  |                       |                   |                |                     |
|  | Distributed Generation                           | 8,430                 | 3,823            | 1,000          | 1,000                  | 1,000                | 1,000                | 1,000                | 1,000                |                               |                        |                  |                       |                   |                |                     |
|  | Meters   | 1,568                 | 2,394            | 2,740          | 2,605                  | 2,533                | 2,603                | 2,638                | 2,708                |                               |                        |                  |                       |                   |                |                     |
|  | New Business - Commercial                        | 8,237                 | 10,661           | 8,950          | 9,093                  | 9,366                | 9,647                | 9,937                | 10,235               |                               |                        |                  |                       |                   |                |                     |
|  | New Business - Residential                       | 5,509                 | 7,453            | 7,060          | 7,212                  | 7,428                | 7,651                | 7,880                | 8,117                |                               |                        |                  |                       |                   |                |                     |
|  | Outdoor Lighting                                 | 296                   | 568              | 560            | 575                    | 592                  | 610                  | 628                  | 647                  |                               |                        |                  |                       |                   |                |                     |
|  | Public Requirements                              | 757                   | 1,578            | 1,338          | 1,249                  | 1,340                | 1,434                | 1,531                | 1,631                |                               |                        |                  |                       |                   |                |                     |
|  | Regulatory Requirement                           | 122                   | 122              | -              | -                      | -                    | -                    | -                    | -                    |                               |                        |                  |                       |                   |                |                     |
|  | Transformers                                     | 3,847                 | 5,137            | 4,800          | 5,000                  | 5,300                | 5,600                | 5,800                | 6,100                |                               |                        |                  |                       |                   |                |                     |
|  | <b>Total Customer Request/Public Requirement</b> | <b>29,458</b>         | <b>32,847</b>    | <b>27,183</b>  | <b>27,514</b>          | <b>28,362</b>        | <b>29,372</b>        | <b>30,266</b>        | <b>31,315</b>        |                               |                        |                  |                       |                   |                |                     |
| <b>Damage Failure</b>                      |  |                       |                  |                |                        |                      |                      |                      |                      |                               |                        |                  |                       |                   |                |                     |
|  | Damage /Failure                                  | 10,554                | 12,986           | 12,326         | 12,150                 | 12,276               | 12,644               | 13,024               | 13,415               |                               |                        |                  |                       |                   |                |                     |
|  | Storms   | 3,380                 | 3,861            | 1,925          | 1,950                  | 2,000                | 2,100                | 2,200                | 2,300                |                               |                        |                  |                       |                   |                |                     |
|  | Nasonville Substation Rebuild                    | 425                   | 750              | -              | 1,092                  | 1,637                | 223                  | -                    | -                    |                               |                        |                  |                       |                   |                |                     |
|  | <b>Total Damage Failure</b>                      | <b>14,359</b>         | <b>17,597</b>    | <b>14,251</b>  | <b>15,192</b>          | <b>15,913</b>        | <b>14,967</b>        | <b>15,224</b>        | <b>15,715</b>        |                               |                        |                  |                       |                   |                |                     |
| <b>Grid Modernization Plan</b>             |  |                       |                  |                |                        |                      |                      |                      |                      |                               |                        |                  |                       |                   |                |                     |
|  | ADMS/DERMS Advanced                              | -                     | -                | -              | 596                    | 140                  | 3,160                | 1,569                | 4,387                |                               |                        |                  |                       |                   |                |                     |
|  | Advanced Reclosers                               | -                     | -                | -              | 22,899                 | 25,264               | 25,845               | 26,440               | 27,048               |                               |                        |                  |                       |                   |                |                     |
|  | DER Monitor/Manage                               | -                     | -                | -              | -                      | -                    | -                    | 2,288                | 4,044                |                               |                        |                  |                       |                   |                |                     |
|  | Electromechanical Relay Repl Pgm                 | -                     | -                | -              | 3,013                  | 2,853                | 5,053                | 8,564                | 6,735                |                               |                        |                  |                       |                   |                |                     |
|  | Fiber Network                                    | -                     | -                | -              | 500                    | 12,980               | 17,368               | 17,368               | 12,049               |                               |                        |                  |                       |                   |                |                     |
|  | IT Infrastructure                                | -                     | -                | -              | 2,213                  | 2,019                | 2,999                | 4,282                | 4,837                |                               |                        |                  |                       |                   |                |                     |
|  | Mobile Dispatch                                  | -                     | -                | -              | 107                    | 98                   | 172                  | 196                  | 196                  |                               |                        |                  |                       |                   |                |                     |
|  | Smart Capacitors & Regulators                    | -                     | -                | -              | 5,929                  | 6,261                | 6,075                | 6,215                | 6,013                |                               |                        |                  |                       |                   |                |                     |
|  | <b>Total Grid Modernization</b>                  | <b>-</b>              | <b>-</b>         | <b>-</b>       | <b>35,257</b>          | <b>49,615</b>        | <b>60,672</b>        | <b>66,921</b>        | <b>65,309</b>        |                               |                        |                  |                       |                   |                |                     |
|  | <b>Total Non-Discretionary</b>                   | <b>43,817</b>         | <b>50,444</b>    | <b>41,433</b>  | <b>77,963</b>          | <b>93,890</b>        | <b>105,011</b>       | <b>112,411</b>       | <b>112,339</b>       |                               |                        |                  |                       |                   |                |                     |

Attachment 3b Second Supplemental – Five Year Budget with Details (Bates 116)

| Spending Rationale and Category | ISR Grouping                                | Docket 5209           |                  |                | 5 Year Investment Plan |                      |                      |                      |                      | Major Project - Details       |                        |                  |                       |                   |                |                     |
|---------------------------------|---|-----------------------|------------------|----------------|------------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------|------------------------|------------------|-----------------------|-------------------|----------------|---------------------|
|                                 |   | FYTD Actuals 12/31/22 | FY23 Q3 Forecast | FY 2023 Budget | ISR Yr 2024 Forecast   | ISR Yr 2025 Forecast | ISR Yr 2026 Forecast | ISR Yr 2027 Forecast | ISR Yr 2028 Forecast | Major Project - Current Phase | Total Current Sanction | Initial Estimate | Date of Last Sanction | Est. Constr Start | Est. Const End | PY Capital Spending |
| <b>Asset Condition</b>          |   |                       |                  |                |                        |                      |                      |                      |                      |                               |                        |                  |                       |                   |                |                     |
| Major                           |   |                       |                  |                |                        |                      |                      |                      |                      |                               |                        |                  |                       |                   |                |                     |
| Projects                        | Apponaug Substation                         | -                     | -                | -              | 763                    | 1,904                | 827                  | 64                   | -                    | Asset Planning                | -                      | -                | -                     | -                 | -              | -                   |
|                                 | Centredale Substation                       | -                     | -                | -              | 1,116                  | 2,333                | 2,611                | 864                  | 432                  | Asset Planning                | -                      | -                | -                     | -                 | -              | -                   |
|                                 | Dyer St substation                          | 10,503                | 11,263           | 3,500          | -                      | -                    | -                    | -                    | -                    | Construction                  | 21,730                 | 14,154           | Apr-21                | Sep-21            | Mar-23         | 10,378              |
|                                 | Phillipsdale Substation                     | -                     | -                | -              | 2,390                  | 3,935                | 4,290                | 4,490                | 1,290                | Development                   | -                      | -                | -                     | Aug-23            | Feb-26         | -                   |
|                                 | ProvStudy Phase 1A                          | 1,127                 | 1,328            | 1,484          | -                      | -                    | -                    | -                    | -                    | Construction                  | 11,432                 | 11,482           | Jan-20                | Oct-20            | Nov-23         | 6,959               |
|                                 | ProvStudy Phase 1B                          | 6,731                 | 10,134           | 16,585         | 13,941                 | 14,210               | 4,129                | -                    | -                    | Construction                  | 55,695                 | 55,695           | Aug-21                | Feb-22            | Apr-25         | 4,049               |
|                                 | ProvStudy Phase 2                           | 8                     | 198              | 300            | 1,598                  | 6,033                | 10,002               | 7,064                | -                    | Development                   | -                      | -                | -                     | May-23            | Jun-27         | 251                 |
|                                 | ProvStudy Phase 3                           | -                     | -                | -              | -                      | -                    | -                    | -                    | -                    | Development                   | -                      | -                | -                     | -                 | -              | -                   |
|                                 | ProvStudy Phase 4                           | 538                   | 696              | 1,217          | 9,605                  | 8,726                | 510                  | -                    | -                    | Development                   | -                      | -                | -                     | May-23            | Mar-25         | 438                 |
|                                 | Southeast substation                        | 560                   | 774              | 223            | 66                     | -                    | -                    | -                    | -                    | Construction                  | 25,440                 | 18,600           | Jun-19                | Oct-19            | Aug-23         | 22,863              |
|                                 | Tiverton Substation                         | -                     | -                | -              | 131                    | 393                  | 786                  | 786                  | 393                  | Development                   | -                      | -                | -                     | -                 | -              | -                   |
| Other                           |   |                       |                  |                |                        |                      |                      |                      |                      |                               |                        |                  |                       |                   |                |                     |
|                                 | Batteries                                   | 4                     | 134              | 130            | 230                    | 195                  | 387                  | 319                  | 100                  |                               |                        |                  |                       |                   |                |                     |
|                                 | BSVS 4kV Substation Ret.                    | -                     | -                | -              | -                      | 231                  | 693                  | 1,389                | 1,773                |                               |                        |                  |                       |                   |                |                     |
|                                 | Blanket                                     | 3,224                 | 5,560            | 5,160          | 5,220                  | 5,377                | 5,538                | 5,704                | 5,876                |                               |                        |                  |                       |                   |                |                     |
|                                 | Other                                       | 2,199                 | 3,894            | 5,464          | 1,220                  | -                    | -                    | -                    | -                    |                               |                        |                  |                       |                   |                |                     |
|                                 | Other Area Study Projects - BSVS            | -                     | -                | -              | 1,179                  | 557                  | 557                  | 465                  | -                    |                               |                        |                  |                       |                   |                |                     |
|                                 | Other Area Study Projects - CRIW - D-Line   | -                     | -                | -              | 390                    | 520                  | 650                  | 650                  | 390                  |                               |                        |                  |                       |                   |                |                     |
|                                 | Other Area Study Projects - CRIW Equip Repl | -                     | -                | -              | 2,801                  | 3,734                | 4,666                | 4,666                | 2,801                |                               |                        |                  |                       |                   |                |                     |
|                                 | Other Area Study Projects - East Bay        | -                     | -                | -              | -                      | -                    | 25                   | -                    | -                    |                               |                        |                  |                       |                   |                |                     |
|                                 | Other Area Study Projects - Newport         | -                     | -                | -              | -                      | 5,697                | 7,999                | 9,472                | 8,638                |                               |                        |                  |                       |                   |                |                     |
|                                 | Other Area Study Projects - NWR1            | -                     | -                | -              | 401                    | -                    | -                    | -                    | -                    |                               |                        |                  |                       |                   |                |                     |
|                                 | Other Area Study Projects - Providence      | -                     | -                | -              | -                      | 2,029                | 4,059                | 7,207                | 6,293                |                               |                        |                  |                       |                   |                |                     |
|                                 | Other Area Study Projects - SCW             | -                     | -                | -              | -                      | -                    | -                    | -                    | 1,029                |                               |                        |                  |                       |                   |                |                     |
|                                 | Reserve                                     | -                     | -                | -              | -                      | 1,000                | 1,000                | 1,000                | 1,000                |                               |                        |                  |                       |                   |                |                     |
|                                 | RI.I&M                                      | 400                   | 925              | 3,000          | 3,000                  | 3,000                | 3,000                | 3,000                | 3,000                |                               |                        |                  |                       |                   |                |                     |
|                                 | RI.UG Cable Replacement                     | 2,901                 | 4,106            | 5,700          | 5,500                  | 5,500                | 6,000                | 6,000                | 6,000                |                               |                        |                  |                       |                   |                |                     |
|                                 | RI.URD                                      | 6,648                 | 8,065            | 5,000          | 6,275                  | 6,375                | 6,575                | 6,675                | 6,775                |                               |                        |                  |                       |                   |                |                     |
|                                 | UG Improvements                             | 670                   | 699              | 525            | 600                    | 700                  | 565                  | -                    | -                    |                               |                        |                  |                       |                   |                |                     |
| <b>Total Asset Condition</b>    |   | <b>35,512</b>         | <b>47,774</b>    | <b>48,289</b>  | <b>56,426</b>          | <b>72,450</b>        | <b>64,869</b>        | <b>59,815</b>        | <b>45,790</b>        |                               |                        |                  |                       |                   |                |                     |

Attachment 3c Second Supplemental – Five Year Budget with Details (Bates 117)

| Spending<br>Rationale and<br>Category          | ISR Grouping                             | Docket 5209                 |                     |                   | 5 Year Investment Plan  |                         |                         |                         |                         | Major Project - Details          |                              |                     |                             |                         |                      |                        |
|--|--|-----------------------------|---------------------|-------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|----------------------------------|------------------------------|---------------------|-----------------------------|-------------------------|----------------------|------------------------|
|  |  | FYTD<br>Actuals<br>12/31/22 | FY23 Q3<br>Forecast | FY 2023<br>Budget | ISR Yr 2024<br>Forecast | ISR Yr 2025<br>Forecast | ISR Yr 2026<br>Forecast | ISR Yr 2027<br>Forecast | ISR Yr 2028<br>Forecast | Major Project -<br>Current Phase | Total<br>Current<br>Sanction | Initial<br>Estimate | Date of<br>Last<br>Sanction | Est.<br>Constr<br>Start | Est.<br>Const<br>End | PY Capital<br>Spending |
| <b>Non-Infrastructure</b>                      |  |                             |                     |                   |                         |                         |                         |                         |                         |                                  |                              |                     |                             |                         |                      |                        |
| Other  | Blanket                                  | 307                         | 493                 | 520               | 700                     | 712                     | 724                     | 737                     | 750                     |                                  |                              |                     |                             |                         |                      |                        |
|  | Other                                    | -                           | -                   | -                 | -                       | -                       | -                       | -                       | -                       |                                  |                              |                     |                             |                         |                      |                        |
|  | Verizon Copper to Fiber                  | 58                          | 199                 | 1,000             | 1,000                   | 1,000                   | 1,000                   | -                       | -                       |                                  |                              |                     |                             |                         |                      |                        |
| <b>Total Non-Infrastructure</b>                |  | <b>365</b>                  | <b>692</b>          | <b>1,520</b>      | <b>1,700</b>            | <b>1,712</b>            | <b>1,724</b>            | <b>737</b>              | <b>750</b>              |                                  |                              |                     |                             |                         |                      |                        |
| <b>System Capacity &amp; Performance</b>       |  |                             |                     |                   |                         |                         |                         |                         |                         |                                  |                              |                     |                             |                         |                      |                        |
| Major  |  |                             |                     |                   |                         |                         |                         |                         |                         |                                  |                              |                     |                             |                         |                      |                        |
| Projects                                       | Aquidneck Island                         | 835                         | 886                 | 730               | 1,038                   | -                       | -                       | -                       | -                       | Development                      | 4,000                        | 4,000               | Jul-20                      | Feb-23                  | May-23               | 848                    |
|  | Chase Hill - Second Half of Station      | -                           | -                   | -                 | -                       | -                       | 1,006                   | 2,012                   | 1,006                   | Asset Planning                   | -                            | -                   | -                           | -                       | -                    | -                      |
|  | Chase Hill Common Items                  | -                           | -                   | -                 | -                       | 953                     | 1,906                   | 1,906                   | -                       | Asset Planning                   | -                            | -                   | -                           | -                       | -                    | -                      |
|  | East Providence Substation               | 328                         | 1,612               | 2,495             | 1,330                   | 4,256                   | 4,050                   | 5,003                   | -                       | Development                      | 16,000                       | 16,000              | Feb-17                      | Apr-24                  | Oct-26               | 1,303                  |
|  | Mainline Recloser Enhancements           | 47                          | 1,037               | -                 | 9,504                   | -                       | -                       | -                       | -                       | Development                      | -                            | 7,900               | -                           | -                       | -                    | -                      |
|  | Nasonville Substation                    | -                           | -                   | -                 | 1,912                   | 3,604                   | 1,894                   | 615                     | 34                      | Asset Planning                   | -                            | -                   | -                           | -                       | -                    | -                      |
|  | New Lafayette Substation                 | 588                         | 706                 | 2,914             | 750                     | 748                     | 5,344                   | 151                     | -                       | Development                      | 13,300                       | 13,300              | Oct-20                      | Apr-25                  | Nov-27               | 3,242                  |
|  | Staples Substation Reliability Imprvmnts | -                           | -                   | -                 | 400                     | 681                     | 681                     | 908                     | -                       | Asset Planning                   | -                            | -                   | -                           | -                       | -                    | -                      |
|  | Tiverton Substation                      | -                           | -                   | -                 | 109                     | 328                     | 656                     | 656                     | 328                     | Asset Planning                   | -                            | -                   | -                           | -                       | -                    | -                      |
|  | Warren Substation                        | 220                         | 822                 | 1,824             | 1,969                   | 3,376                   | 2,366                   | 747                     | 111                     | Development                      | 8,700                        | 8,700               | Feb-17                      | Apr-23                  | May-27               | 781                    |
|  | Weaver Hill Rd substation                | -                           | -                   | -                 | 1,507                   | 1,852                   | 2,387                   | 2,512                   | 1,413                   | Asset Planning                   | -                            | -                   | -                           | -                       | -                    | -                      |
| Other  | 3VO                                      | 299                         | 503                 | 740               | 1,095                   | 900                     | -                       | -                       | -                       |                                  |                              |                     |                             |                         |                      |                        |
|  | Blanket                                  | 2,764                       | 3,311               | 2,030             | 2,490                   | 2,605                   | 2,725                   | 2,851                   | 2,983                   |                                  |                              |                     |                             |                         |                      |                        |
|  | EMS/RTU                                  | 1,313                       | 1,323               | 1,165             | 658                     | 468                     | -                       | -                       | -                       |                                  |                              |                     |                             |                         |                      |                        |
|  | Other                                    | 2,301                       | 2,746               | 1,600             | 2,041                   | 1,600                   | 1,600                   | 1,600                   | 1,600                   |                                  |                              |                     |                             |                         |                      |                        |
|  | Other Area Study Projects - CRIW         | -                           | -                   | -                 | 1,372                   | 1,009                   | 1,261                   | 1,261                   | 757                     |                                  |                              |                     |                             |                         |                      |                        |
|  | Other Area Study Projects - East Bay     | -                           | -                   | -                 | -                       | 84                      | 378                     | 378                     | -                       |                                  |                              |                     |                             |                         |                      |                        |
|  | Other Area Study Projects - Newport      | -                           | -                   | -                 | -                       | 580                     | 449                     | -                       | -                       |                                  |                              |                     |                             |                         |                      |                        |
|  | Other Area Study Projects - NWRI         | -                           | -                   | -                 | 1,933                   | -                       | -                       | -                       | -                       |                                  |                              |                     |                             |                         |                      |                        |
|  | Other Area Study Projects - SCW          | -                           | -                   | -                 | 364                     | 727                     | 1,442                   | 2,003                   | 2,576                   |                                  |                              |                     |                             |                         |                      |                        |
|  | Reserve                                  | -                           | -                   | -                 | -                       | 1,000                   | 1,000                   | 1,000                   | 1,000                   |                                  |                              |                     |                             |                         |                      |                        |
|  | CEMI-4                                   | -                           | -                   | -                 | 1,230                   | 1,640                   | 1,640                   | 1,640                   | 1,640                   |                                  |                              |                     |                             |                         |                      |                        |
|  | VVO                                      | 440                         | 540                 | 9                 | -                       | -                       | -                       | -                       | -                       |                                  |                              |                     |                             |                         |                      |                        |
| <b>Total System Capacity &amp; Performance</b> |  | <b>9,133</b>                | <b>13,485</b>       | <b>13,507</b>     | <b>29,701</b>           | <b>26,412</b>           | <b>30,785</b>           | <b>25,244</b>           | <b>13,448</b>           |                                  |                              |                     |                             |                         |                      |                        |
| <b>Total Discretionary</b>                     |  | <b>45,010</b>               | <b>61,952</b>       | <b>63,316</b>     | <b>87,827</b>           | <b>100,573</b>          | <b>97,377</b>           | <b>85,796</b>           | <b>59,988</b>           |                                  |                              |                     |                             |                         |                      |                        |
| <b>Total Capital Spending</b>                  |  | <b>88,828</b>               | <b>112,396</b>      | <b>104,750</b>    | <b>165,790</b>          | <b>194,463</b>          | <b>202,388</b>          | <b>198,207</b>          | <b>172,327</b>          |                                  |                              |                     |                             |                         |                      |                        |

Chart 18 Second Supplemental - 12 Month Plan Proposed Capital Spending, Plant in Service and COR (\$000) (Bates 108)

| <b>ISR Plan Year 2024</b><br>4/1/23-3/31/24 | <b>Capital Spending</b> | <b>Plant in Service</b> | <b>COR</b>      | <b>Capital Placed in-Service + COR</b> |
|---|-------------------------|-------------------------|-----------------|--|
| Customer Request/Public Requirement         | \$27,514                | \$27,742                | \$2,314         | \$30,056                               |
| Damage Failure                              | 15,192                  | 16,303                  | 2,117           | 18,420                                 |
| Grid Modernization                          | 35,257                  | 4,512                   | 1,447           | 5,959                                  |
| Subtotal Non-Discretionary                  | 77,963                  | 48,558                  | 5,878           | 54,435                                 |
| Asset Condition                             | 56,426                  | 33,800                  | 10,450          | 44,250                                 |
| Non-Infrastructure                          | 1,700                   | 1,213                   | 20              | 1,233                                  |
| System Capacity & Performance               | 29,701                  | 21,048                  | 1,316           | 22,364                                 |
| Subtotal Discretionary                      | 87,827                  | 56,062                  | 11,785          | 67,847                                 |
| <b>Total</b>                                | <b>\$165,790</b>        | <b>\$104,619</b>        | <b>\$17,663</b> | <b>\$122,282</b>                       |



Section 4 Second Supplemental – Charts 1 & 2 – I&M Program Costs and Other O&M Costs (Bates 169-171)

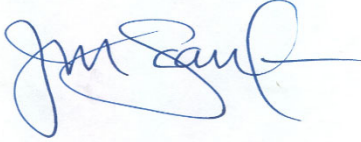
| <u>ISR Plan Year 2024</u><br>4/1/23-3/31/24 | <b>O&amp;M</b> |
|---|----------------|
| I&M Program Spending                        | \$338          |
| I&M Opex Related to Capex                   | 400            |
| <b>Total</b>                                | <b>\$738</b>   |

| <u>ISR Plan Year 2024</u><br>4/1/23-3/31/24 | <b>O&amp;M</b> |
|---|----------------|
| VVO/CVR                                     | \$400          |
| System Planning & Protection Study          | 25             |
| Grid Modernization                          | 0              |
| <b>Total</b>                                | <b>\$425</b>   |

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.



\_\_\_\_\_  
Joanne M. Scanlon

March 21 2023  
Date

**Docket No. 22-53-EL – RI Energy’s Electric ISR Plan FY 2024  
Service List as of 2/8/2023**

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| <b>Office of Attorney General</b><br>Nick Vaz, Esq.<br>150 South Main St.<br>Providence, RI 02903  | <a href="mailto:nvaz@riag.ri.gov">nvaz@riag.ri.gov</a> ;                                 | 401-274-4400<br>x 2297 |
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