PUC 2-22 Southern RI Gas Expansion Project

Request:

How many customers have been connected to the gas system as a result of the Southern RI Gas Expansion Project? How many more customers are expected and when? How do these services compare to National Grid's expectation when it first proposed to project and identified that "Without this project, the Company may have needed to impose a moratorium on all new gas service requests..." Please respond with class-specific numbers.

Response:

The Southern RI Gas Expansion Project (the "Project") enabled customers in southern RI to connect to the gas system after April 1, 2019. There are currently 1,599 active customers that have been connected to the gas system since April 1, 2019 in Coventry, Cranston, East Greenwich, Exeter, Kingston, Narragansett, North Kingstown, Richmond, Scituate, South Kingstown, Warwick, West Greenwich, West Kingston, West Warwick, which were enabled by the Southern RI Gas Expansion Project.

A summary table is included below¹:

	Coun	t of Billi	ng Acco	ounts by	y Open	Date	Grand
	2017*	2018*	2019	2020	2021	2022	Total
Tariff Rate Schedule							
Gas 1012 Res Non Heat		1	8	51	29	1	90
Gas 1101 Res Low Inc Non Heat			1	2			3
Gas 1247 Res Heat	2	3	143	436	613	61	1258
Gas 1301 Res Low Inc Heat		1	5	13	9		28
Gas 2107 C&I Small		3	38	76	67	8	192
Gas 2221 C&I Medium FT2					1		1
Gas 2237 C&I Medium			3	8	8		19
Gas 2367 C&I Large High Load			1				1
Gas 3367 C&I Large Low Load				3	2		5
Gas 3496 C&I Extra Large Low Load			1				1
Gas Company Use			1				1
Grand Total	2	8	201	589	729	70	1599

¹Please note that the 10 billing accounts that were established in 2017 and 2018 did not begin using gas until after April 4, 2019.

The Company's gas load forecast in 2017Q2 indicated the potential for growth in the southern RI area and, absent the Project, that growth could not have been satisfied. With the Project in service, the Company has been able to support continued development of the southern RI area and sees continued growth in its most recent forecast, higher than the National Grid RI average, and higher than forecast prior to the Project being placed into service.

Please also refer to Attachment 2-22 for a subset of active projects whose gas service was contingent on the completion of the Southern RI Gas Expansion Project.

The Narragansett Electric Company d/b'n National Grid RIPUC Docket No. 5210 Gas Infrastructure, Safety, and Reliability Plan FY 2023 Attachment 2-22 Page 1 of 1

	Southern RI Gas Growth - New/	Anticipated Loa	iu - construction Ph	rilaseu over 15 ivi				÷	; ;		. <u>.</u>						- <u></u>
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Load dth/hr	Potential Customer Name	Project	Location	Town	Initial Customer Need Date	Initial Target Date for Capacity Delivery	Economic Driver	Customer Name	Address		Status	Meter Install Date	Account #	Rate			
	Quantity Development Care Office Bldg													246			÷
55	Quonset Development Corp. Office Bldg.						New Construction	QUONSET DEVELOPMENT CORP		North Kingstown					<u></u>		÷
	Infinity Meat Solutions (formally Evergreen				Oct-19	Nov-19	New Construction		60 COMPASS CIR UNIT ALL								÷
	General Dynamics - Electric Boat- VPM				Oct-19	Nov-19	New Construction	Electric Boat Corporation		North Kingstown	ý						¦.
12		Adding 2 paint cells	McNaught St	Quonset	Oct-19	Nov-19	New Construction	Electric Boat Corporation	55 CONWAY AVE BLDG ALL	North Kingstown		12/18/2019					
6	Wickford Harbor Estates	<u>.</u>	Off Post Rd.	N. Kingstown	Oct-19		New Construction		8061 Post Rd	North Kingstown	Potential				17 Residential		
11	Reynolds Farm Phase 2B	Development		N. Kingstown	Dec-19	Nov-20	New Construction	Green Hill Builders Inc	00 Seawynds Dr	North Kingstown	Potential			124	17 Residential	Subdivisio	<u>on</u>
6	175 Greenbush Rd.	Development	175 Greenbush Rd.	West Warwick	Dec-19	Nov-19	New Construction	Matteson Ridge Limited Partnership	175 GREENBUSH RD	West Warwick	Potential			124	17 Residential	Condos	. į.
5	400 South County Trail	Development	400 South County Trail	Exeter	Feb-20	Nov-19	New Construction		<u> </u>		Potential						4
25	Finlay's Tea	Manufacuring Fac.	85 Ocean State Dr.	Quonset	Apr-20	Nov-20	New Construction		<u>}</u>		Not Active						. į.
23	General Dynamics - Electric Boat- 9B	Phase II AFC Bldg	2 Belver Ave	Quonset	Apr-20	Nov-20	New Construction	<u>i</u>	<u>i</u>		Active			349	96		1
10	General Dynamics - Coatings 10A		.ii	Quonset	May-20	Nov-20	New Construction	Electric Boat Corporation	10A MACNAUGHT ST UNIT BLG	North Kingstown				210			1
55	Toray Plastics (Toray Fan) (A6 Line)	A6 line install	50 Belver Ave	Quonset	Jun-20	Nov-20	New Construction	TORAY PLASTICS AMERICA IN	50 BELVER AVE	North Kingstown	Active	:		1	Load Added		
79	2900 Kingstown Rd		Kingston	Kingston	Nov-20	Nov-20	New Construction	CLOSED LOST		1	Not Active			1			3
21	Toray Plastics (Lumirror) (CE-2Line)	CE-2 line install	14 Mainsail Drive	Quonset	Nov-20	Nov-20	Added Load			1	Active			1	1		- Y
8	175 Greenbush Rd.	Development	175 Greenbush Rd.	West Warwick	Dec-20	Nov-20	New Construction			1	Potential			1	1		T
4	General Dynamics - AFC II		;	Quonset	Dec-21	Nov-20	New Construction			1	Potential			1			11
8	175 Greenbush Rd.	Development	175 Greenbush Rd.	West Warwick	Dec-21		New Construction		:		Potential			1			17
10	General Dynamics - Coatings 10B	1	1	Quonset	Jan-22	Nov-20	New Construction				Active						Ť
8	175 Greenbush Rd.	Development	175 Greenbush Rd.	West Warwick	Dec-22	Nov-20	New Construction	-	!	1	Potential			ſ			1
41	Toray Plastics (Toray Fan - Co-Gen)	13 MW Co-Gen instal	I 50 Belver Ave	Quonset	Jan-23		New Construction		;		Potential			ſ			Ť
20	Infinity Meat Solutions (formally Evergreen	New facility	Romano Vineyard Way	Quonset	Dec-23	Nov-20	New Construction				Potential	·····					Ť
26	Sand Hill Cove Expansion	Expansion	0 Chestnut Ave	Narragansett	Dec-23	Nov-20	Economic Benefit		······		Potential	:					÷
8	175 Greenbush Rd.	Development	175 Greenbush Rd.	West Warwick	Dec-23	Nov-20	New Construction		:		Potential				••••••		1
149	URI Power Plant	1		S Kingstown	Dec-23	Nov-21	Interruptible to Firm		÷		Potential						1
17	General Dynamics - Electric Boat- 9C	(230.000 sg. ft.)	Conway Ave	Quonset	Nov-24	Nov-21	New Construction		;		Potential	2022		349	96		1
10	General Dynamics - Coatings 10C			Quonset	Feb-25	Nov-21	New Construction				Potential			[· · · · · · · · · · · · · · · · · · ·		Ť
4	General Dynamics - Electric Boat- 9D	(158.000 sg. ft.)	Conway Ave	Quonset	Jul-27	Nov-21	New Construction			1	Potential			1			Ż
626					30, 27			QUONSET DEVELOPMENT CORP	50 ROMANOVINEYARD WAY UNIT ALL	North Kingstown		9/19/2019		223	37		÷
	+	· · · · · · · · · · · · · · · · · · ·	·;·····		· · · · · · · · · · · · · · · · · · ·			Electric Boat Corporation	10A MACNAUGHT ST UNIT PRES	North Kingstown		5/27/2020		236			÷1