

September 13, 2023

**VIA ELECTRONIC MAIL**

Luly E. Massaro, Commission Clerk  
Rhode Island Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

**RE: Docket No. 5209 - FY 2023 Electric Infrastructure, Safety, and Reliability Plan  
Reconciliation Filing  
Responses to PUC Data Requests – Set 3**

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy (the “Company”), enclosed is the Company’s response to the Public Utilities Commission’s Third Set of Data Requests in the above-referenced matter.

Thank you for your attention to this filing. If you have any questions, please contact me at 401-784-4263.

Sincerely,



Andrew S. Marcaccio

Enclosures

cc: Docket No. 5209 Service List

The Narragansett Electric Company  
d/b/a Rhode Island Energy  
RIPUC Docket No. 5209  
In Re: FY2023 Electric ISR Reconciliation Filing  
Responses to the Commission’s Third Set of Data Requests  
Issued on September 11, 2023

PUC 3-1

Request:

For each of the listed separately tracked large projects, please fill out the following spreadsheet in Excel (an Excel file is accompanying this data request):

<u>Spending Summary Table for "Separately Tracked Large Projects"</u>						
	(a)	(b)	(c)	(d)	(e)	(f)
	(d)-(c) over/(under)					
Project	FY when Total Project Cost was First Estimated	Projected Fiscal Year of Project Completion	Original Project Cost Estimate	Forecasted Total Spend to Completion	Forecasted Cost Variance	Percent of Variance
Southeast Substation						
Dyer Street Substation						
Admiral Street Substation 1A						
Admiral Street Substation 1B						
Providence Study Projects						
Knightsville Substation						
Providence Substation						
Warren Substation						
Tiverton Area Study						
<b>Aggregate Spending Summary</b>						

Response:

Please see Attachment PUC 3-1. Please note that the Company has not had an opportunity to review the records for each project and why the scope and/or costs may have changed through each fiscal year.

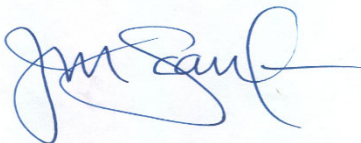
The Company is also providing the Excel version of Attachment PUC 3-1.

	(a)	(b)	(c)	(d)	(e)	(f)
Project	FY when Total Project Cost was First Estimated	Current Projected Fiscal Year of Project Completion	Original Project Cost Estimate CAPEX only	Forecasted Total Spend to Completion	Forecasted Cost Variance	Percent of Variance
1 Southeast Substation	FY 2016 Pawtucket Area Study (Dec 2015)	FY 2025	\$13.8m	\$23.7m	\$9.9m	72%
2 Dyer Street Substation	FY 2015 Providence Long Term Area Study (May 2014)	FY 2025	\$12.0m	\$24.5m	\$12.5m	104%
3 Admiral Street Substation 1A	FY 2015 Providence Long Term Area Study (May 2014)	FY 2023 (in service)	\$10.0m	\$8.8m (in service)	\$(1.2)m	-12%
4 Admiral Street Substation 1B	FY 2015 Providence Long Term Area Study (May 2014)	FY 2026	\$25.9m	\$46.5m	\$20.6m	80%
5 Providence Study Projects - Ph 2	FY 2015 Providence Long Term Area Study (May 2014)	FY 2027	\$23.9m	\$25.1m	\$1.2m	5%
6 Knightsville Substation - Ph 4	FY 2015 Providence Long Term Area Study (May 2014)	FY 2025	\$8.4m	\$20.0m	\$11.6m	138%
7 East Providence Substation	FY 2016 East Bay Area Study (Aug 2015)	FY 2027	\$13.4m	\$17.0m	\$3.6m	27%
8 Warren Substation	FY 2016 East Bay Area Study (Aug 2015)	FY 2028	\$7.6m	\$10.2m	\$2.6m	34%
9 Tiverton Area Study	FY 2022 Tiverton Area Study (Sep 2021) + Estimated Civil Costs	FY 2030	\$21.0m	\$19.8m	\$(1.2)m	-6%
10 <b>Aggregate Spending Summary</b>			<b>\$136.0m</b>	<b>\$195.5m</b>	<b>59.6</b>	<b>44%</b>

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.



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Joanne M. Scanlon

September 13, 2023

Date

**Docket No. 5209 – RI Energy’s Electric ISR Plan FY 2024  
Service List as of 9/11/2023**

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