

April 14, 2023

VIA ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket No. 5026 - Utility Financial Reporting
Quarterly Report – Customer Counts, Bill Sales, and Billed Revenue**

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy (“Company”), attached, please find an electronic version of the Company’s quarterly report for customer counts, bill sales, and billed revenue for January 1, 2023 through March 31, 2023 in the above-referenced docket.

On December 22, 2022, the Public Utilities Commission (“PUC”) voted “to terminate the requirement that Rhode Island Energy file the COVID reports required by PUC Order No. 24424 with the exception of the monthly customer counts, bill sales in kwh or therms, and billed total revenue by rate classes.” As directed, this quarterly report contains monthly customer counts, bill sales in kwh or therms, and billed total revenue by rate classes.

Thank you for your attention to this filing. If you have any questions, please contact me at 401-784-4263.

Very truly yours



Andrew S. Marcaccio

Enclosures

cc: Docket No. 5026 Service List

Combined Electric and Gas

RIPUC COVID Report - Quarterly Update

		2023		
		<i>Jan</i>	<i>Feb</i>	<i>Mar</i>
1	# of Customers			
	Residential	632,810	633,486	634,014
	Low Income Residential	61,689	62,193	62,254
	Small C&I	72,457	72,675	72,823
	Medium C&I	13,139	13,134	13,137
	Large C&I	1,849	1,845	1,852
	Total	781,944	783,333	784,080
10	Billed Sales kWh or therms			
	Residential	285,003,673	238,371,987	231,833,924
	Low Income Residential	26,568,163	22,809,770	22,586,631
	Small C&I	64,052,561	60,704,608	62,263,051
	Medium C&I	110,668,039	103,581,506	103,522,519
	Large C&I	194,266,905	166,143,781	197,851,294
	Total	680,559,341	591,611,653	618,057,420
11	Billed Total Revenue \$			
	Residential	\$128,079,694	\$103,218,618	\$112,316,842
	Low Income Residential	\$6,138,712	\$5,584,214	\$5,566,700
	Small C&I	\$23,049,197	\$19,489,055	\$21,177,455
	Medium C&I	\$33,304,145	\$29,273,252	\$31,965,065
	Large C&I	\$37,141,506	\$30,900,548	\$34,852,215
	Total	\$227,713,255	\$188,465,686	\$205,878,277

Electric

RIPUC COVID Report - Quarterly Update

		2023		
		<i>Jan</i>	<i>Feb</i>	<i>Mar</i>
1	# of Customers			
	Residential	407,549	408,037	408,141
	Low Income Residential	38,522	38,925	39,226
	Small C&I	53,437	53,609	53,729
	Medium C&I	7,986	7,977	7,979
	Large C&I	1,026	1,023	1,027
	Total	508,520	509,571	510,102
10	Billed Sales kWh or therms			
	Residential	255,461,827	213,018,511	206,920,120
	Low Income Residential	23,602,054	20,154,938	20,015,314
	Small C&I	59,772,850	56,911,554	58,641,471
	Medium C&I	102,366,040	95,904,722	95,944,730
	Large C&I	179,128,858	151,015,062	184,515,084
	Total	620,331,629	537,004,787	566,036,719
11	Billed Total Revenue \$			
	Residential	\$74,383,803	\$59,120,910	\$64,441,841
	Low Income Residential	\$2,927,552	\$2,723,310	\$2,977,945
	Small C&I	\$15,177,859	\$12,963,509	\$14,246,849
	Medium C&I	\$22,172,220	\$19,968,285	\$21,652,717
	Large C&I	\$25,605,704	\$20,765,938	\$23,889,112
	Total	\$140,267,138	\$115,541,951	\$127,208,464

Gas

RIPUC COVID Report - Quarterly Update

		2023		
		<i>Jan</i>	<i>Feb</i>	<i>Mar</i>
1	# of Customers			
	Residential	225,261	225,449	225,873
	Low Income Residential	23,167	23,268	23,028
	Small C&I	19,020	19,066	19,094
	Medium C&I	5,153	5,157	5,158
	Large C&I	823	822	825
	Total	273,424	273,762	273,978
10	Billed Sales kWh or therms			
	Residential	29,541,846	25,353,476	24,913,804
	Low Income Residential	2,966,109	2,654,832	2,571,317
	Small C&I	4,279,711	3,793,054	3,621,580
	Medium C&I	8,301,999	7,676,784	7,577,789
	Large C&I	15,138,047	15,128,719	13,336,210
	Total	60,227,712	54,606,866	52,020,701
11	Billed Total Revenue \$			
	Residential	\$53,695,892	\$44,097,708	\$47,875,001
	Low Income Residential	\$3,211,160	\$2,860,904	\$2,588,755
	Small C&I	\$7,871,338	\$6,525,546	\$6,930,606
	Medium C&I	\$11,131,925	\$9,304,967	\$10,312,347
	Large C&I	\$11,535,802	\$10,134,610	\$10,963,103
	Total	\$87,446,117	\$72,923,734	\$78,669,813