

July 14, 2023

VIA ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 5026 - Utility Financial Reporting Requirements
Quarterly Report – Customer Counts, Bill Sales, and Billed Revenue**

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy (“Company”), attached, please find an electronic version of the Company’s quarterly report for customer counts, bill sales, and billed revenue for April 1, 2023 through June 30, 2023, in the above-referenced docket.

On December 22, 2022, the Public Utilities Commission (“PUC”) voted “to terminate the requirement that Rhode Island Energy file the COVID reports required by PUC Order No. 24424 with the exception of the monthly customer counts, bill sales in kwh or therms, and billed total revenue by rate classes.” As directed, this quarterly report contains monthly customer counts, bill sales in kwh or therms, and billed total revenue by rate classes.

Thank you for your attention to this filing. If you have any questions, please contact me at 401-784-4263.

Very truly yours



Andrew S. Marcaccio

Enclosure

cc: Docket 5026 Service List
Jon Hagopian, Esq.
John Bell, Division
Linda George, Division

COMBINED
ELECTRIC AND GAS

RIPUC COVID Report - Quarterly Update

		2023		
		<i>Apr</i>	<i>May</i>	<i>June</i>
1	# of Customers			
	Residential	632,946	631,646	632,614
	Low Income Residential	63,659	64,592	63,141
	Small C&I	72,903	72,999	72,912
	Medium C&I	13,137	13,138	13,132
	Large C&I	1,846	1,849	1,847
	Total	784,491	784,224	783,646
10	Billed Sales kWh or therms			
	Residential	216,552,044	179,092,682	189,621,922
	Low Income Residential	20,323,926	17,118,401	17,798,891
	Small C&I	64,750,606	54,146,879	59,618,096
	Medium C&I	101,139,406	97,571,643	95,085,374
	Large C&I	209,824,542	198,402,689	193,650,392
	Total	612,590,524	546,332,295	555,774,674
11	Billed Total Revenue \$			
	Residential	\$80,128,089	\$73,127,507	\$68,330,253
	Low Income Residential	\$4,619,355	\$4,325,806	\$3,514,096
	Small C&I	\$15,783,190	\$14,637,466	\$13,794,839
	Medium C&I	\$24,890,557	\$23,338,306	\$22,208,157
	Large C&I	\$26,178,894	\$27,169,725	\$27,303,887
	Total	\$151,600,084	\$142,598,810	\$135,151,232

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RIPUC COVID Report - Quarterly Update

		2023		
		<i>Apr</i>	<i>May</i>	<i>Jun</i>
1	# of Customers			
	Residential	407,716	407,206	408,177
	Low Income Residential	39,895	40,277	39,137
	Small C&I	53,804	53,922	53,960
	Medium C&I	7,981	7,984	7,983
	Large C&I	1,022	1,025	1,024
	Total	510,418	510,414	510,281
10	Billed Sales kWh or therms			
	Residential	198,086,438	169,985,039	184,045,086
	Low Income Residential	18,495,445	16,111,369	17,128,551
	Small C&I	62,163,491	52,979,995	59,110,460
	Medium C&I	95,012,227	94,538,877	93,063,487
	Large C&I	196,129,427	188,713,055	185,756,813
	Total	569,887,028	522,328,335	539,104,397
11	Billed Total Revenue \$			
	Residential	\$48,680,365	\$49,725,196	\$52,168,778
	Low Income Residential	\$2,686,909	\$2,811,548	\$2,646,696
	Small C&I	\$11,357,926	\$11,649,278	\$12,158,473
	Medium C&I	\$16,766,661	\$18,234,489	\$18,340,477
	Large C&I	\$17,531,890	\$20,666,378	\$22,611,204
	Total	\$97,023,752	\$103,086,890	\$107,925,628

RIPUC COVID Report - Quarterly Update

		2023		
		<i>Apr</i>	<i>May</i>	<i>Jun</i>
1	# of Customers			
	Residential	225,230	224,440	224,437
	Low Income Residential	23,764	24,315	24,004
	Small C&I	19,099	19,077	18,952
	Medium C&I	5,156	5,154	5,149
	Large C&I	824	824	823
	Total	274,073	273,810	273,365
10	Billed Sales kWh or therms			
	Residential	18,465,606	9,107,643	5,576,836
	Low Income Residential	1,828,481	1,007,032	670,340
	Small C&I	2,587,115	1,166,884	507,636
	Medium C&I	6,127,179	3,032,766	2,021,887
	Large C&I	13,695,115	9,689,634	7,893,579
	Total	42,703,496	24,003,960	16,670,277
11	Billed Total Revenue \$			
	Residential	\$31,447,724	\$23,402,311	\$16,161,475
	Low Income Residential	\$1,932,446	\$1,514,258	\$867,401
	Small C&I	\$4,425,263	\$2,988,188	\$1,636,365
	Medium C&I	\$8,123,896	\$5,103,817	\$3,867,679
	Large C&I	\$8,647,003	\$6,503,347	\$4,692,683
	Total	\$54,576,332	\$39,511,920	\$27,225,603