

November 6, 2023

VIA ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 5026 - Utility Financial Reporting Requirements
Quarterly Report – Customer Counts, Bill Sales, and Billed Revenue
Third Quarter 2023**

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy (“Company”), attached, please find an electronic version of the Company’s quarterly report for the third quarter of 2023 of customer counts, bill sales, and billed revenue for July 1, 2023 through September 30, 2023, in the above-referenced docket.

On December 22, 2022, the Public Utilities Commission (“PUC”) voted “to terminate the requirement that Rhode Island Energy file the COVID reports required by PUC Order No. 24424 with the exception of the monthly customer counts, bill sales in kwh or therms, and billed total revenue by rate classes.” As directed, this quarterly report contains monthly customer counts, bill sales in kwh or therms, and billed total revenue by rate classes.

Thank you for your attention to this filing. If you have any questions, please contact me at 401-784-4263.

Very truly yours



Andrew S. Marcaccio

Enclosure

cc: Docket 5026 Service List
Jon Hagopian, Esq.
John Bell, Division
Linda George, Division

RIPUC COVID Report - Quarterly Update

		2023		
		<i>Jul</i>	<i>Aug</i>	<i>Sep</i>
1	# of Customers			
	Residential	632,438	633,476	635,998
	Low Income Residential	64,801	63,924	62,601
	Small C&I	72,998	73,305	73,422
	Medium C&I	13,113	12,913	12,867
	Large C&I	1,851	1,805	1,802
	Total	785,201	785,423	786,690
10	Billed Sales kWh or therms			
	Residential	286,828,278	321,441,796	281,060,508
	Low Income Residential	24,637,733	26,957,519	25,251,997
	Small C&I	65,495,159	73,847,694	66,663,499
	Medium C&I	111,135,655	119,343,803	123,236,910
	Large C&I	206,610,511	231,566,125	213,692,909
	Total	694,707,336	773,156,937	709,905,823
11	Billed Total Revenue \$			
	Residential	\$76,644,353	\$101,134,295	\$82,708,299
	Low Income Residential	\$4,470,845	\$5,178,343	\$4,664,679
	Small C&I	\$18,337,581	\$17,412,012	\$15,898,303
	Medium C&I	\$21,619,196	\$26,624,318	\$26,515,670
	Large C&I	\$26,801,780	\$32,233,956	\$30,462,541
	Total	\$147,873,756	\$182,582,925	\$160,249,492

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RIPUC COVID Report - Quarterly Update

		2023		
		<i>Jul</i>	<i>Aug</i>	<i>Sep</i>
1	# of Customers			
	Residential	408,068	408,789	410,110
	Low Income Residential	40,145	39,608	38,949
	Small C&I	54,116	54,191	54,279
	Medium C&I	7,967	7,961	7,954
	Large C&I	1,026	1,026	1,029
	Total	511,322	511,575	512,321
10	Billed Sales kWh or therms			
	Residential	282,612,878	318,062,114	277,446,654
	Low Income Residential	24,165,899	26,562,881	24,818,979
	Small C&I	64,952,734	73,517,702	66,256,285
	Medium C&I	109,401,871	117,657,523	121,596,968
	Large C&I	199,704,826	224,522,650	206,412,016
	Total	680,838,208	760,322,870	696,530,902
11	Billed Total Revenue \$			
	Residential	\$65,182,243	\$87,724,889	\$69,742,637
	Low Income Residential	\$3,767,664	\$4,531,681	\$3,966,639
	Small C&I	\$16,839,226	\$16,001,922	\$14,185,437
	Medium C&I	\$18,507,790	\$23,241,654	\$23,500,516
	Large C&I	\$21,157,776	\$28,179,260	\$25,958,797
	Total	\$125,454,699	\$159,679,405	\$137,354,027

RIPUC COVID Report - Quarterly Update

		2023		
		<i>Jul</i>	<i>Aug</i>	<i>Sep</i>
1	# of Customers			
	Residential	224,370	224,687	225,888
	Low Income Residential	24,656	24,316	23,652
	Small C&I	18,882	19,114	19,143
	Medium C&I	5,146	4,952	4,913
	Large C&I	825	779	773
	Total	273,879	273,848	274,369
10	Billed Sales kWh or therms			
	Residential	4,215,400	3,379,682	3,613,854
	Low Income Residential	471,834	394,638	433,018
	Small C&I	542,425	329,992	407,214
	Medium C&I	1,733,784	1,686,280	1,639,942
	Large C&I	6,905,685	7,043,475	7,280,893
	Total	13,869,128	12,834,067	13,374,921
11	Billed Total Revenue \$			
	Residential	\$11,462,110	\$13,409,406	\$12,965,662
	Low Income Residential	\$703,181	\$646,662	\$698,040
	Small C&I	\$1,498,356	\$1,410,090	\$1,712,866
	Medium C&I	\$3,111,407	\$3,382,665	\$3,015,154
	Large C&I	\$5,644,004	\$4,054,697	\$4,503,743
	Total	\$22,419,057	\$22,903,520	\$22,895,465