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December 18, 2023

VIA ELECTRONIC MAIL AND HAND DELIVERY

Luly E. Massaro, Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**Re: Docket No. 23-35-EE – 2024-2026 Three Year Energy Efficiency Plan and
2024 Annual Energy Efficiency Plan
Corrected Response to Record Request No. 7**

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy (“Rhode Island Energy” or the “Company”), I have enclosed the Company’s corrected response to Record Requests No. 7 issued at the Public Utilities Commission’s Evidentiary Hearing on December 12, 13 and 14, 2023 in the above-referenced docket.

Please contact me if you have any questions. Thank you for your attention to this matter.

Very truly yours,



Leticia C. Pimentel

cc: Docket 23-35-EE Service List

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate were electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Leticia Pimentel

Leticia Pimentel

December 18, 2023

Date

**Docket No. 23-35-EE – Rhode Island Energy’s EE Plan 2024-2026 Three-Year Plan and 2024 Annual EEP
Service list updated 10/4/2023**

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The Narragansett Electric Company
d/b/a Rhode Island Energy
RIPUC Docket No. 23-35-EE
In Re: 2024-2026 Three-Year Energy Efficiency Plan and
2024 Annual Energy Efficiency Plan
Responses to Record Requests
Issued at the Commission's Evidentiary Hearings
On December 12, 13, and 14, 2023

Record Request No. 7 (Corrected)

Request:

Please recreate the tables provided in the Company's response to data requests PUC 6-4 and 6-5 using the December 5 corrections. Re-file as Attachments PUC 6-4 and PUC 6-5 (Supplemental).

Response:

Please see Attachment PUC 6-4 (Supplemental) and Attachment PUC 6-5 (Supplemental) for recreated tables provided in the Company's response to data requests PUC 6-4 and 6-5 using the December 5 corrections.

Response:

Please see Attachment PUC 6-4 (Supplemental) and Attachment PUC 6-5 (**Corrected** Supplemental) for recreated tables provided in the Company's response to data requests PUC 6-4 and 6-5 using the December 5 corrections.

Table 1a: Difference Between the Cost of Energy Efficiency and the Cost of Energy Supply, Electric Plan Total

	Total Cost of Supply Benefits	Total Cost of Supply Expenses	Total Cost of Supply (Benefits Minus Expenses)	Total Cost of Supply per Lifetime kWh
Residential	\$36,357,645	\$39,806,628	-\$3,448,984	-\$0.018
Residential New Construction	\$2,075,633	\$1,852,676	\$222,957	\$0.014
Residential HVAC	\$19,654,454	\$10,651,515	\$9,002,939	\$0.080
EnergyWise Single Family	\$3,822,797	\$20,906,136	-\$17,083,339	-\$1.140
EnergyWise Multifamily	\$1,325,875	\$1,577,271	-\$251,397	-\$0.031
Home Energy Reports	\$5,449,325	\$2,361,397	\$3,087,928	\$0.132
Residential Consumer Products	\$4,029,561	\$2,457,634	\$1,571,927	\$0.103
Income Eligible Residential	\$9,537,841	\$17,109,611	-\$7,571,770	-\$0.137
Income Eligible Single Family	\$7,161,597	\$13,068,436	-\$5,906,839	-\$0.160
Income Eligible Multifamily	\$2,376,244	\$4,041,175	-\$1,664,931	-\$0.090
Commercial & Industrial	\$98,282,397	\$58,094,035	\$40,188,361	\$0.083
Large C&I New Construction	\$32,205,982	\$11,777,622	\$20,428,360	\$0.113
Large C&I Retrofit	\$55,242,810	\$35,676,089	\$19,566,721	\$0.081
Small Business Direct Install	\$10,833,604	\$10,640,324	\$193,280	\$0.003
Total	\$144,177,882	\$115,010,275	\$29,167,607	\$0.040

Table 1b: Difference Between the Cost of Energy Efficiency and the Cost of Energy Supply, Electric Plan Intrastate Only

	Total Cost of Supply Benefits	Total Cost of Supply Expenses	Total Cost of Supply (Benefits Minus Expenses)	Total Cost of Supply per Lifetime kWh
Residential	\$28,282,690	\$39,806,628	-\$11,523,938	-\$0.061
Residential New Construction	\$1,778,279	\$1,852,676	-\$74,397	-\$0.005
Residential HVAC	\$15,853,947	\$10,651,515	\$5,202,432	\$0.046
EnergyWise Single Family	\$2,987,303	\$20,906,136	-\$17,918,833	-\$1.195
EnergyWise Multifamily	\$1,060,038	\$1,577,271	-\$517,233	-\$0.064
Home Energy Reports	\$3,846,596	\$2,361,397	\$1,485,199	\$0.064
Residential Consumer Products	\$2,756,527	\$2,457,634	\$298,894	\$0.020
Income Eligible Residential	\$7,587,376	\$17,109,611	-\$9,522,235	-\$0.172
Income Eligible Single Family	\$5,614,485	\$13,068,436	-\$7,453,951	-\$0.202
Income Eligible Multifamily	\$1,972,891	\$4,041,175	-\$2,068,285	-\$0.112
Commercial & Industrial	\$71,625,735	\$58,094,035	\$13,531,699	\$0.028
Large C&I New Construction	\$24,661,509	\$11,777,622	\$12,883,887	\$0.071
Large C&I Retrofit	\$38,945,543	\$35,676,089	\$3,269,454	\$0.013
Small Business Direct Install	\$8,018,683	\$10,640,324	-\$2,621,642	-\$0.044
Total	\$107,495,801	\$115,010,275	-\$7,514,474	-\$0.010

Table 2a: Difference Between the Cost of Energy Efficiency and the Cost of Energy Supply, Gas Plan Total

	Total Cost of Supply Benefits	Total Cost of Supply Expenses	Total Cost of Supply (Benefits Minus Expenses)	Total Cost of Supply per Lifetime MMBtu
Residential	\$17,563,878	\$19,482,584	-\$1,918,706	-\$1.75
Residential New Construction	\$1,097,663	\$931,654	\$166,010	\$2.26
Residential HVAC	\$3,262,964	\$3,502,192	-\$239,228	-\$1.09
EnergyWise Single Family	\$10,148,711	\$13,048,947	-\$2,900,236	-\$4.73
EnergyWise Multifamily	\$1,615,448	\$1,615,702	-\$254	\$0.00
Home Energy Reports	\$1,439,092	\$384,090	\$1,055,002	\$12.32
Income Eligible Residential	\$4,779,270	\$8,145,932	-\$3,366,662	-\$11.71
Income Eligible Single Family	\$2,051,737	\$4,842,308	-\$2,790,572	-\$23.00
Income Eligible Multifamily	\$2,727,533	\$3,303,623	-\$576,090	-\$3.47
Commercial & Industrial	\$29,855,641	\$13,386,335	\$16,469,306	\$8.59
Large C&I New Construction	\$10,172,458	\$2,868,238	\$7,304,220	\$11.11
Large C&I Retrofit	\$16,830,854	\$8,128,961	\$8,701,893	\$8.09
Small Business Direct Install	\$1,798,537	\$1,085,794	\$712,743	\$6.01
C&I Multifamily	\$1,053,792	\$1,303,342	-\$249,550	-\$3.80
Total	\$52,198,789	\$41,014,851	\$11,183,938	\$3.39

Table 2b: Difference Between the Cost of Energy Efficiency and the Cost of Energy Supply, Gas Plan Intrastate Only

	Total Cost of Supply Benefits	Total Cost of Supply Expenses	Total Cost of Supply (Benefits Minus Expenses)	Total Cost of Supply per Lifetime MMBtu
Residential	\$17,420,141	\$19,482,584	-\$2,062,443	-\$1.88
Residential New Construction	\$1,097,663	\$931,654	\$166,010	\$2.26
Residential HVAC	\$3,266,223	\$3,502,192	-\$235,969	-\$1.08
EnergyWise Single Family	\$10,011,431	\$13,048,947	-\$3,037,517	-\$4.95
EnergyWise Multifamily	\$1,605,733	\$1,615,702	-\$9,969	-\$0.10
Home Energy Reports	\$1,439,092	\$384,090	\$1,055,002	\$12.32
Income Eligible Residential	\$4,732,884	\$8,145,932	-\$3,413,047	-\$11.87
Income Eligible Single Family	\$2,023,024	\$4,842,308	-\$2,819,285	-\$23.24
Income Eligible Multifamily	\$2,709,860	\$3,303,623	-\$593,763	-\$3.57
Commercial & Industrial	\$29,746,361	\$13,386,335	\$16,360,026	\$8.53
Large C&I New Construction	\$10,070,824	\$2,868,238	\$7,202,586	\$10.95
Large C&I Retrofit	\$16,830,854	\$8,128,961	\$8,701,893	\$8.09
Small Business Direct Install	\$1,798,537	\$1,085,794	\$712,743	\$6.01
C&I Multifamily	\$1,046,146	\$1,303,342	-\$257,196	-\$3.92
Total	\$51,899,386	\$41,014,851	\$10,884,536	\$3.30

Benefit/Cost Category	Electric	Electric (RI Only)	Natural Gas	Natural Gas (RI Only)
Electric Energy	\$51,967,339	\$33,838,665	\$338,833	\$269,825
Electric Generation	\$4,695,645	\$4,695,645	\$121,867	\$121,867
Electric Transmission Capacity	\$10,669,947	\$1,244,689	\$260,820	\$30,426
Electric Distribution Capacity	\$18,260,549	\$18,260,549	\$446,368	\$446,368
Natural Gas	\$294,286	\$294,286	\$28,359,070	\$28,359,070
Fuel	\$0	\$0	\$0	\$0
Price Effects	\$29,741,057	\$20,612,907	\$423,117	\$423,117
Non-Embedded Carbon	\$27,008,548	\$27,008,548	\$19,815,861	\$19,815,861
Non-Embedded NOx	\$1,146,049	\$1,146,049	\$2,388,592	\$2,388,592
Reliability	\$147,184	\$147,184	\$1,116	\$1,116
Income Eligible Rate Discount	\$92,577	\$92,577	\$0	\$0
Arrearages	\$32,064	\$32,064	\$0	\$0
Utility NEI	\$122,638	\$122,638	\$43,145	\$43,145
Cost of Supply	\$144,177,882	\$107,495,801	\$52,198,789	\$51,899,386
Implementation	\$92,236,406	\$92,236,406	\$33,354,678	\$33,354,678
Participant Cost	\$18,040,007	\$18,040,007	\$6,761,118	\$6,761,118
Shareholder Incentive	\$4,733,862	\$4,733,862	\$899,054	\$899,054
Cost of EE	\$115,010,275	\$115,010,275	\$41,014,851	\$41,014,851
Difference	\$29,167,607	-\$7,514,474	\$11,183,938	\$10,884,536