

December 14, 2023

VIA ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

RE: Docket No. 23-36-EL – Town of Middletown Community Electricity Aggregation Plan Responses to PUC Data Requests – Set 1

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy (“Rhode Island Energy” or the “Company”), enclosed please find the Company’s responses to the Public Utilities Commission’s First Set of Data Requests in the above-referenced matter.¹

Thank you for your attention to this filing. If you have any questions or concerns, please do not hesitate to contact me at 401-784-4263.

Sincerely,



Andrew S. Marcaccio

Enclosures

cc: Docket No. 23-36-EL Service List

¹ Per communication from Commission counsel on October 4, 2021, the Company is submitting an electronic version of this filing followed by six (6) hard copies filed with the Clerk within 24 hours of the electronic filing.

The Narragansett Electric Company
d/b/a Rhode Island Energy
RIPUC Docket No. 23-36-EL
In Re: Petition of Town of Middletown
For the Approval of the Proposed Community Electricity Aggregation Plan
Pursuant to R.I. Gen. Laws § 39-3-1.2
Responses to the Commission’s First Set of Data Requests
Issued on November 29, 2023

PUC 1-1

Request:

Please provide for each of the last three years for Middletown (or another readily available historical period – identify the period):

- a. the total kWh sales for the customers in Middletown;
- b. the number of customers by rate class;
- c. the percentage of customers, by rate class, to all customers of RI Energy, by rate class;
- d. the percentage of total sales (kWh or MWh) made to all customers in Middletown compared to all other RI Energy customers;
- e. the percentage of total revenue from all customers in Middletown compared to all other RI Energy customers;
- f. the total standard offer service sales (kWh or MWh) by rate class;
- g. the total standard offer service revenue by rate class.

Response:

Please see the tables below for responses to the above questions for the last three years (12-month periods ended October 2021, October 2022 and October 2023).

- a.

Middletown Total kWh Sales			
Rate	12 Months Ended October 2021	12 Months Ended October 2022	12 Months Ended October 2023
A16	52,181,916	49,736,950	47,889,424
A60	1,555,767	1,631,640	1,701,206
C06	16,405,736	17,929,403	17,467,653
G02	35,006,636	35,499,988	34,059,720
G32	19,552,066	19,161,875	18,813,303
STL	1,326,332	1,299,282	1,264,428
Grand Total	126,028,453	125,259,138	121,195,734

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b.

	Middletown Average Annual Number of Customers		
Rate	12 Months Ended October 2021	12 Months Ended October 2022	12 Months Ended October 2023
A16	6,842	6,812	6,844
A60	202	221	229
C06	1,232	1,222	1,249
G02	208	196	199
G32	17	16	17
STL	131	129	126
Grand Total	8,631	8,594	8,664

c.

	Middletown Customers as a Percentage of All RI Energy Customers		
Rate	12 Months Ended October 2021	12 Months Ended October 2022	12 Months Ended October 2023
A16	1.68%	1.68%	1.69%
A60	0.61%	0.59%	0.59%
C06	2.37%	2.34%	2.37%
G02	2.76%	2.64%	2.71%
G32	1.72%	1.61%	1.69%
STL	5.77%	5.86%	5.98%

d.

Middletown Total Sales (kWh) as a Percentage of All RI Energy Sales (kWh)	
12 Months Ended October 2021	1.86%
12 Months Ended October 2022	1.69%
12 Months Ended October 2023	1.69%

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e.

Middletown Total Revenue as a Percentage of All RI Energy Revenue	
12 Months Ended October 2021	1.89%
12 Months Ended October 2022	1.71%
12 Months Ended October 2023	1.62%

f.

Rate	Middletown Total Last Resort Service kWh Sales		
	12 Months Ended October 2021	12 Months Ended October 2022	12 Months Ended October 2023
A16	48,328,314	47,130,554	45,929,779
A60	1,462,123	1,524,048	1,603,005
C06	11,563,210	12,793,039	11,800,895
G02	14,502,135	15,884,437	13,704,556
G32	273,440	860,320	515,899
STL	451,616	388,161	386,941
Grand Total	76,580,838	78,580,559	73,941,075

g.

Rate	Middletown Total Last Resort Service Commodity Revenue		
	12 Months Ended October 2021	12 Months Ended October 2022	12 Months Ended October 2023
A16	\$4,222,467	\$3,943,638	\$5,328,779
A60	\$127,964	\$131,610	\$186,807
C06	\$802,317	\$913,931	\$1,180,448
G02	\$1,160,633	\$1,343,205	\$1,647,446
G32	\$14,694	\$104,398	\$161,874
STL	\$37,978	\$35,482	\$50,114
Grand Total	\$6,366,053	\$6,472,264	\$8,555,468

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PUC 1-2

Request:

RI Energy's Terms and Conditions for Nonregulated Power Producers (RIPUC No. 2249) states: "The Company shall issue a single bill for electric service to all Customers in its service territory; provided, however, that Customers of Suppliers may request the Supplier to provide a separate bill for generation service provided by the Supplier."

- a. Are any customers in Middletown taking competitive supply receiving a separate bill from their supplier?
- b. If the response to a. is yes, how many customers taking competitive supply are receiving a bill from their supplier?
 - i. Is RI Energy able to determine the nonregulated power producer (competitive supply) kWh sales for these customers from the distribution kWh sales to these customers? If so, please provide that information.
- c. Please provide the total sales (kWh or MWh) billed to customers in Middletown by RI Energy on behalf of the nonregulated power producers by rate class for each of the last three years (or another readily available historical period – identify the period).
- d. Please provide the total billed to customers in Middletown by RI Energy on behalf of the nonregulated power producers by rate class for each of the last three years (using the same period used for PUC 1-2.c).

Response:

- a. Yes, there are customers in Middletown receiving a separate bill from their supplier.

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b.

	Middletown Competitive Supply Customers Receiving a Bill from their Supplier		
Rate	Period Ended October 2021	Period Ended October 2022	Period Ended October 2023
A16	387	68	121
A60	15	3	8
C06	221	95	183
G02	101	37	67
G32	16	11	12
STL	48	30	34
Grand Total	787	244	425

b.i.

	Middletown Competitive Supply kWh for Customers Receiving a Bill from their Supplier		
Rate	Period Ended October 2021	Period Ended October 2022	Period Ended October 2023
A16	3,020,717	421,752	864,705
A60	78,356	15,067	42,487
C06	4,294,284	1,476,813	3,326,559
G02	18,807,270	6,920,605	12,312,444
G32	18,584,946	14,494,595	13,820,944
STL	1,077,688	453,801	543,113
Grand Total	45,863,261	23,782,633	30,910,252

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c.

	Middletown Competitive Supply kWh for Customers Receiving One Bill from RI Energy		
Rate	Period Ended October 2021	Period Ended October 2022	Period Ended October 2023
A16	832,592	2,187,136	1,095,408
A60	15,873	91,940	55,714
C06	475,853	3,733,282	2,352,067
G02	1,928,161	12,674,759	8,124,517
G32	405,920	3,657,520	4,476,460
STL	31,712	622,502	494,299
Grand Total	3,690,111	22,967,139	16,598,465

d.

	Total Billed to Middletown Competitive Customers Receiving One Bill from RI Energy		
Rate	Period Ended October 2021	Period Ended October 2022	Period Ended October 2023
A16	99,214	\$347,014	249,240
A60	1,903	\$21,407	14,540
C06	50,127	\$221,815	265,886
G02	168,489	\$493,058	810,319
G32	34,609	\$982,426	492,597
STL	2,717	\$15,356	42,348
Grand Total	\$357,058	\$2,081,075	\$1,874,930

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PUC 1-3

Request:

What is the most recently available number of customers in Middletown by rate class (include a total as well)? Identify the date used for this response.

- a. How many of these customers (by rate class) are taking standard offer supply?
- b. How many of these customers (by rate class) are taking competitive supply?

Response:

The table below reflects the number of customers by rate class and supply type billed during the month of October 2023 for the Town of Middletown.

	October 2023 Middletown Number of Customers		
Rate	Competitive Supply	Last Resort Service	Grand Total
A16	296	6,536	6,832
A60	23	214	237
C06	336	944	1,280
G02	113	78	191
G32	17	0	17
STL	33	92	125
Grand Total	818	7,864	8,682

The total customer count in this response differs from that provided in response to PUC 1-1(b) as the customer count provided in PUC 1-1(b) for the period ended October 2023 is the average of the 12 billing months in that period, while the customer count above represents only the billing month of October 2023.

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PUC 1-4

Request:

Does RI Energy have the ability to track and retain data on customer migration between standard offer service and competitive supply in Middletown over time? If yes, with what level of temporal granularity? Using available information, please provide a table that shows the following:

- a. month and year;
- b. number of customers migrating from standard offer service to competitive supply by rate class;
- c. number of customers migrating from competitive supply to standard offer supply by rate class;
- d. an estimate of the kWh sales that migrated from standard offer service to competitive supply by rate class; and
- e. an estimate of the kWh sales that migrated from competitive supply to standard offer service by rate class.

Response:

Although the Company doesn't track the migration of customers from Last Resort Service to Competitive Supply or vice versa, the Company is able to provide total number of customers and kWh sales for Last Resort Service and Competitive Supply for any particular month by rate class. Please see Attachment PUC 1-4 for a breakdown of total customers and total kWh sales by rate class and supply type for the period November 2020 through October 2023.

Page 1 of Attachment PUC 1-4 reflects total number of customers by rate class and supply type for the above-mentioned time period. Page 2 of Attachment PUC 1-4 shows the percentage of total customers by rate class on Last Resort Service and Competitive Supply for the given month.

Page 3 of Attachment PUC 1-4 reflects total kWh sales by rate class and supply type for the above-mentioned time period. Page 4 of Attachment PUC 1-4 shows the percentage of kWh sales by rate class on Last Resort Service and Competitive Supply for the given month.

Year Month		Customers on Last Resort Service and Competitive Supply																		
		A16			A60			C06			G02			G32			SL			
		Last Resort Service	Competitive Supply	A16 Total	Last Resort Service	Competitive Supply	A60 Total	Last Resort Service	Competitive Supply	C06 Total	Last Resort Service	Competitive Supply	G02 Total	Last Resort Service	Competitive Supply	G32 Total	Last Resort Service	Competitive Supply	SL Total	
2020	November	6,276	588	6,864	158	17	175	974	257	1,231	93	106	199	-	17	17	100	34	134	
2020	December	6,225	585	6,810	159	18	177	955	257	1,212	101	109	210	-	15	15	100	33	133	
2021	January	6,333	513	6,846	163	16	179	968	258	1,226	95	109	204	-	16	16	101	33	134	
2021	February	6,355	517	6,872	172	16	188	977	257	1,234	95	115	210	-	17	17	101	32	133	
2021	March	6,337	466	6,803	171	17	188	974	252	1,226	104	116	220	-	16	16	101	32	133	
2021	April	6,389	469	6,858	174	18	192	973	254	1,227	99	116	215	-	17	17	99	33	132	
2021	May	6,368	464	6,832	180	18	198	976	255	1,231	99	109	208	-	17	17	97	33	130	
2021	June	6,363	469	6,832	183	19	202	973	254	1,227	100	112	212	-	17	17	95	35	130	
2021	July	6,364	469	6,833	218	21	239	983	259	1,242	96	111	207	1	16	17	95	35	130	
2021	August	6,380	454	6,834	212	19	231	978	257	1,235	99	109	208	1	15	16	94	36	130	
2021	September	6,444	442	6,886	208	20	228	992	258	1,250	95	103	198	1	16	17	94	35	129	
2021	October	6,401	427	6,828	205	18	223	988	254	1,242	97	111	208	1	16	17	94	35	129	
2021	November	6,305	414	6,719	206	19	225	979	250	1,229	96	109	205	-	15	15	94	35	129	
2021	December	6,363	409	6,772	191	21	212	964	250	1,214	100	97	197	-	15	15	95	34	129	
2022	January	6,318	391	6,709	191	22	213	957	253	1,210	90	93	183	1	15	16	96	33	129	
2022	February	6,476	372	6,848	192	19	211	982	254	1,236	100	104	204	-	14	14	97	33	130	
2022	March	6,480	361	6,841	207	19	226	982	254	1,236	96	108	204	1	15	16	96	33	129	
2022	April	6,462	361	6,823	202	20	222	983	243	1,226	99	109	208	-	15	15	97	32	129	
2022	May	6,486	372	6,858	197	21	218	986	241	1,227	101	105	206	-	16	16	97	30	127	
2022	June	6,482	365	6,847	207	22	229	971	238	1,209	93	86	179	-	15	15	98	32	130	
2022	July	6,507	359	6,866	201	22	223	1,016	238	1,254	93	96	189	1	15	16	98	31	129	
2022	August	6,402	349	6,751	199	20	219	879	310	1,189	90	98	188	1	15	16	97	31	128	
2022	September	6,514	348	6,862	203	20	223	896	308	1,204	87	95	182	1	16	17	96	31	127	
2022	October	6,498	344	6,842	206	20	226	912	321	1,233	97	107	204	1	16	17	97	30	127	
2022	November	6,514	355	6,869	200	19	219	903	331	1,234	105	105	210	1	16	17	96	31	127	
2022	December	6,490	340	6,830	195	18	213	884	326	1,210	97	100	197	1	16	17	95	32	127	
2023	January	6,514	321	6,835	194	15	209	939	289	1,228	92	108	200	-	15	15	95	32	127	
2023	February	6,549	299	6,848	196	15	211	944	336	1,280	92	112	204	1	15	16	95	32	127	
2023	March	6,553	295	6,848	218	18	236	942	286	1,228	96	112	208	1	16	17	95	32	127	
2023	April	6,519	305	6,824	218	19	237	906	329	1,235	88	112	200	1	15	16	94	34	128	
2023	May	6,536	307	6,843	221	19	240	897	336	1,233	91	105	196	1	14	15	92	33	125	
2023	June	6,523	307	6,830	217	20	237	897	335	1,232	86	108	194	2	16	18	92	33	125	
2023	July	6,548	313	6,861	212	21	233	926	340	1,266	89	107	196	-	17	17	92	33	125	
2023	August	6,556	309	6,865	220	20	240	933	344	1,277	86	112	198	-	17	17	92	33	125	
2023	September	6,543	303	6,846	218	22	240	939	343	1,282	87	111	198	-	17	17	94	33	127	
2023	October	6,536	296	6,832	214	23	237	940	339	1,279	78	113	191	-	17	17	92	33	125	
		231,909	14,058	245,967	7,128	691	7,819	34,268	10,166	44,434	3,402	3,838	7,240	18	568	586	3,453	1,182	4,635	

		Percentage of Customers on Last Resort Service and Competitive Supply													
		A16		A60		C06		G02		G32		SL			
Year	Month	Last Resort Service	Competitive Supply	Last Resort Service	Competitive Supply	Last Resort Service	Competitive Supply	Last Resort Service	Competitive Supply	Last Resort Service	Competitive Supply	Last Resort Service	Competitive Supply		
2020	November	91.43%	8.57%	90.29%	9.71%	79.12%	20.88%	46.73%	53.27%	0.00%	100.00%	74.63%	25.37%		
2020	December	91.41%	8.59%	89.83%	10.17%	78.80%	21.20%	48.10%	51.90%	0.00%	100.00%	75.19%	24.81%		
2021	January	92.51%	7.49%	91.06%	8.94%	78.96%	21.04%	46.57%	53.43%	0.00%	100.00%	75.37%	24.63%		
2021	February	92.48%	7.52%	91.49%	8.51%	79.17%	20.83%	45.24%	54.76%	0.00%	100.00%	75.94%	24.06%		
2021	March	93.15%	6.85%	90.96%	9.04%	79.45%	20.55%	47.27%	52.73%	0.00%	100.00%	75.94%	24.06%		
2021	April	93.16%	6.84%	90.63%	9.38%	79.30%	20.70%	46.05%	53.95%	0.00%	100.00%	75.00%	25.00%		
2021	May	93.21%	6.79%	90.91%	9.09%	79.29%	20.71%	47.60%	52.40%	0.00%	100.00%	74.62%	25.38%		
2021	June	93.14%	6.86%	90.59%	9.41%	79.30%	20.70%	47.17%	52.83%	0.00%	100.00%	73.08%	26.92%		
2021	July	93.14%	6.86%	91.21%	8.79%	79.15%	20.85%	46.38%	53.62%	5.88%	94.12%	73.08%	26.92%		
2021	August	93.36%	6.64%	91.77%	8.23%	79.19%	20.81%	47.60%	52.40%	6.25%	93.75%	72.31%	27.69%		
2021	September	93.58%	6.42%	91.23%	8.77%	79.36%	20.64%	47.98%	52.02%	5.88%	94.12%	72.87%	27.13%		
2021	October	93.75%	6.25%	91.93%	8.07%	79.55%	20.45%	46.63%	53.37%	5.88%	94.12%	72.87%	27.13%		
2021	November	93.84%	6.16%	91.56%	8.44%	79.66%	20.34%	46.83%	53.17%	0.00%	100.00%	72.87%	27.13%		
2021	December	93.96%	6.04%	90.09%	9.91%	79.41%	20.59%	50.76%	49.24%	0.00%	100.00%	73.64%	26.36%		
2022	January	94.17%	5.83%	89.67%	10.33%	79.09%	20.91%	49.18%	50.82%	6.25%	93.75%	74.42%	25.58%		
2022	February	94.57%	5.43%	91.00%	9.00%	79.45%	20.55%	49.02%	50.98%	0.00%	100.00%	74.62%	25.38%		
2022	March	94.72%	5.28%	91.59%	8.41%	79.45%	20.55%	47.06%	52.94%	6.25%	93.75%	74.42%	25.58%		
2022	April	94.71%	5.29%	90.99%	9.01%	80.18%	19.82%	47.60%	52.40%	0.00%	100.00%	75.19%	24.81%		
2022	May	94.58%	5.42%	90.37%	9.63%	80.36%	19.64%	49.03%	50.97%	0.00%	100.00%	76.38%	23.62%		
2022	June	94.67%	5.33%	90.39%	9.61%	80.31%	19.69%	51.96%	48.04%	0.00%	100.00%	75.38%	24.62%		
2022	July	94.77%	5.23%	90.13%	9.87%	81.02%	18.98%	49.21%	50.79%	6.25%	93.75%	75.97%	24.03%		
2022	August	94.83%	5.17%	90.87%	9.13%	73.93%	26.07%	47.87%	52.13%	6.25%	93.75%	75.78%	24.22%		
2022	September	94.93%	5.07%	91.03%	8.97%	74.42%	25.58%	47.80%	52.20%	5.88%	94.12%	75.59%	24.41%		
2022	October	94.97%	5.03%	91.15%	8.85%	73.97%	26.03%	47.55%	52.45%	5.88%	94.12%	76.38%	23.62%		
2022	November	94.83%	5.17%	91.32%	8.68%	73.18%	26.82%	50.00%	50.00%	5.88%	94.12%	75.59%	24.41%		
2022	December	95.02%	4.98%	91.55%	8.45%	73.06%	26.94%	49.24%	50.76%	5.88%	94.12%	74.80%	25.20%		
2023	January	95.30%	4.70%	92.82%	7.18%	76.47%	23.53%	46.00%	54.00%	0.00%	100.00%	74.80%	25.20%		
2023	February	95.63%	4.37%	92.89%	7.11%	73.75%	26.25%	45.10%	54.90%	6.25%	93.75%	74.80%	25.20%		
2023	March	95.69%	4.31%	92.37%	7.63%	76.71%	23.29%	46.15%	53.85%	5.88%	94.12%	74.80%	25.20%		
2023	April	95.53%	4.47%	91.98%	8.02%	73.36%	26.64%	44.00%	56.00%	6.25%	93.75%	73.44%	26.56%		
2023	May	95.51%	4.49%	92.08%	7.92%	72.75%	27.25%	46.43%	53.57%	6.67%	93.33%	73.60%	26.40%		
2023	June	95.51%	4.49%	91.56%	8.44%	72.81%	27.19%	44.33%	55.67%	11.11%	88.89%	73.60%	26.40%		
2023	July	95.44%	4.56%	90.99%	9.01%	73.14%	26.86%	45.41%	54.59%	0.00%	100.00%	73.60%	26.40%		
2023	August	95.50%	4.50%	91.67%	8.33%	73.06%	26.94%	43.43%	56.57%	0.00%	100.00%	73.60%	26.40%		
2023	September	95.57%	4.43%	90.83%	9.17%	73.24%	26.76%	43.94%	56.06%	0.00%	100.00%	74.02%	25.98%		
2023	October	95.67%	4.33%	90.30%	9.70%	73.49%	26.51%	40.84%	59.16%	0.00%	100.00%	73.60%	26.40%		

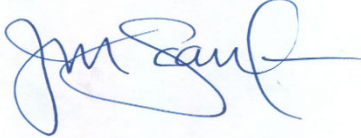
		Last Resort Service kWh and Competitive Supply kWh																	
		A16			A60			C06			G02			G32			SL		
Year	Month	Last Resort Service	Competitive Supply	A16 Total	Last Resort Service	Competitive Supply	A60 Total	Last Resort Service	Competitive Supply	C06 Total	Last Resort Service	Competitive Supply	G02 Total	Last Resort Service	Competitive Supply	G32 Total	Last Resort Service	Competitive Supply	SL Total
2020	November	2,987,003	342,382	3,329,385	75,590	6,488	82,078	745,439	310,101	1,055,540	914,575	1,289,587	2,204,162	-	1,876,090	1,876,090	46,867	79,223	126,090
2020	December	4,003,049	488,344	4,491,393	115,997	9,216	125,213	763,039	338,888	1,101,927	1,154,727	1,504,304	2,659,031	-	1,324,310	1,324,310	53,651	91,437	145,088
2021	January	4,228,942	337,126	4,566,068	133,909	8,994	142,903	884,871	383,411	1,268,282	1,233,651	1,715,614	2,949,265	-	1,599,300	1,599,300	57,847	96,910	154,757
2021	February	4,711,115	378,504	5,089,619	154,200	11,787	165,987	1,038,343	386,231	1,424,574	1,060,250	1,544,034	2,604,284	-	1,951,440	1,951,440	46,302	76,864	123,166
2021	March	3,784,499	281,750	4,066,249	121,068	9,551	130,619	986,636	390,705	1,377,341	1,405,858	2,033,846	3,439,704	-	1,591,800	1,591,800	42,861	71,169	114,030
2021	April	3,378,273	268,173	3,646,446	112,018	7,065	119,083	843,236	325,126	1,168,362	1,070,810	1,786,996	2,857,806	-	1,371,416	1,371,416	37,322	69,808	107,130
2021	May	2,933,207	223,285	3,156,492	92,754	5,586	98,340	838,210	325,940	1,164,150	927,867	1,320,320	2,248,187	-	1,433,652	1,433,652	28,518	53,274	81,792
2021	June	3,384,774	241,680	3,626,454	97,985	5,379	103,364	939,936	357,662	1,297,598	1,184,876	1,577,949	2,762,825	-	1,513,140	1,513,140	28,264	55,389	83,653
2021	July	5,024,055	371,429	5,395,484	157,328	8,573	165,901	1,198,719	483,936	1,682,655	1,337,845	2,122,045	3,459,890	46,880	1,730,816	1,777,696	29,359	57,512	86,871
2021	August	5,033,099	346,138	5,379,237	146,967	7,076	154,043	1,159,888	440,361	1,600,249	1,569,333	2,043,681	3,613,014	81,600	1,597,459	1,679,059	24,013	66,589	90,602
2021	September	5,045,362	330,019	5,375,381	142,531	8,394	150,925	1,170,426	564,627	1,735,053	1,434,030	1,872,357	3,306,387	78,240	1,711,293	1,789,533	26,666	73,531	100,197
2021	October	3,814,936	244,772	4,059,708	111,776	5,535	117,311	994,467	535,538	1,530,005	1,208,313	1,693,768	2,902,081	66,720	1,577,910	1,644,630	29,946	83,010	112,956
2021	November	2,992,027	199,312	3,191,339	99,820	6,821	106,641	834,137	298,202	1,132,339	1,103,228	1,451,454	2,554,682	-	1,362,230	1,362,230	35,159	97,720	132,879
2021	December	3,488,837	223,539	3,712,376	117,438	8,524	125,962	921,277	404,729	1,326,006	1,260,446	1,305,846	2,566,292	-	1,538,400	1,538,400	39,321	96,187	135,508
2022	January	4,612,713	292,235	4,904,948	165,960	13,080	179,040	828,285	459,836	1,288,121	1,213,819	1,219,770	2,433,589	127,520	1,497,227	1,624,747	43,925	105,222	149,147
2022	February	4,064,069	221,413	4,285,482	148,770	11,261	160,031	1,066,612	380,250	1,446,862	1,604,529	1,888,331	3,492,860	-	1,324,300	1,324,300	36,326	83,203	119,529
2022	March	3,767,456	206,853	3,974,309	147,990	10,778	158,768	1,053,460	483,439	1,536,899	1,490,418	1,934,506	3,424,924	268,160	1,864,635	2,132,795	32,569	74,343	106,912
2022	April	3,405,623	196,998	3,602,621	125,524	9,937	135,461	1,014,887	410,988	1,425,875	1,296,421	1,706,392	3,002,813	-	1,529,803	1,529,803	32,989	73,796	106,785
2022	May	2,945,211	166,997	3,112,208	98,449	8,048	106,497	956,849	365,305	1,322,154	1,104,296	1,274,565	2,378,861	-	1,279,818	1,279,818	25,181	57,065	82,246
2022	June	3,291,940	181,700	3,473,640	104,150	7,986	112,136	1,011,839	379,048	1,390,887	1,116,938	1,167,493	2,284,431	-	1,363,345	1,363,345	24,062	55,767	79,829
2022	July	4,744,433	240,610	4,985,043	128,324	8,422	136,746	1,352,760	482,243	1,835,003	1,374,297	1,629,729	3,004,026	261,120	1,597,367	1,858,487	25,759	58,337	84,096
2022	August	5,789,742	286,784	6,076,526	156,271	9,074	165,345	1,352,188	536,099	1,888,287	1,546,353	1,948,916	3,495,269	84,800	1,668,549	1,753,349	26,678	60,362	87,040
2022	September	4,745,054	232,896	4,977,950	129,074	7,471	136,545	1,328,183	478,692	1,806,875	1,458,174	1,997,201	3,455,375	64,640	1,706,707	1,771,347	29,386	66,469	95,855
2022	October	3,283,449	157,059	3,440,508	102,278	6,190	108,468	1,072,562	457,533	1,530,095	1,315,518	2,091,348	3,406,866	54,080	1,569,174	1,623,254	36,806	82,650	119,456
2022	November	3,110,590	154,410	3,265,000	107,957	5,861	113,818	853,888	405,409	1,259,297	1,188,568	1,408,899	2,597,467	50,400	1,419,982	1,470,382	37,200	82,655	119,855
2022	December	3,737,598	178,171	3,915,769	134,335	8,807	143,142	905,547	370,015	1,275,562	1,256,955	1,378,301	2,635,256	73,280	1,475,935	1,549,215	39,779	90,316	130,095
2023	January	4,396,366	189,229	4,585,595	145,377	9,366	154,743	955,772	427,422	1,383,194	1,115,123	1,769,055	2,884,178	-	1,538,844	1,538,844	43,769	99,426	143,195
2023	February	3,679,159	151,727	3,830,886	133,308	7,375	140,683	979,678	393,422	1,373,100	986,269	1,545,983	2,532,252	-	1,511,638	1,511,638	35,958	81,773	117,731
2023	March	3,596,760	149,874	3,746,634	143,898	8,341	152,239	977,018	425,210	1,402,228	1,414,674	1,877,871	3,292,545	97,440	1,389,580	1,487,020	32,125	73,310	105,435
2023	April	3,431,053	151,330	3,582,383	139,905	9,493	149,398	990,041	457,567	1,447,608	1,004,833	1,539,053	2,543,886	170,880	1,739,339	1,910,219	32,333	73,868	106,201
2023	May	2,756,145	121,120	2,877,265	96,366	6,471	102,837	853,427	398,354	1,251,781	951,695	1,355,963	2,307,658	9,960	1,393,903	1,403,863	24,910	56,218	81,128
2023	June	2,802,716	121,708	2,924,424	104,695	7,656	112,351	893,741	455,535	1,349,276	919,909	1,552,022	2,471,931	14,720	1,194,703	1,209,423	23,770	53,580	77,350
2023	July	5,037,426	206,204	5,243,630	158,356	9,374	167,730	1,186,710	624,770	1,811,480	1,318,021	1,959,627	3,277,648	99,219	1,558,489	1,657,708	25,278	57,513	82,791
2023	August	5,441,950	219,462	5,661,412	150,601	9,250	159,851	1,216,782	644,713	1,861,495	1,370,734	2,030,642	3,401,376	-	1,663,439	1,663,439	26,286	59,794	86,080
2023	September	4,702,175	184,399	4,886,574	176,373	8,729	185,102	1,133,320	577,872	1,711,192	1,256,890	2,266,459	3,523,349	-	1,686,513	1,686,513	29,176	66,342	95,518
2023	October	3,237,841	132,011	3,369,852	111,834	7,478	119,312	854,971	486,469	1,341,440	920,885	1,671,289	2,592,174	-	1,725,039	1,725,039	36,357	82,692	119,049
		141,388,647	8,419,643	149,808,290	4,589,176	299,437	4,888,613	36,157,144	15,645,648	51,802,792	44,091,128	60,475,216	104,566,344	1,649,659	55,877,585	57,527,244	1,226,718	2,663,324	3,890,042

		Percentage of Customers on Last Resort Service and Competitive Supply													
		A16		A60		C06		G02		G32		SL			
Year	Month	Last Resort Service	Competitive Supply	Last Resort Service	Competitive Supply	Last Resort Service	Competitive Supply	Last Resort Service	Competitive Supply	Last Resort Service	Competitive Supply	Last Resort Service	Competitive Supply		
2020	November	89.72%	10.28%	92.10%	7.90%	70.62%	29.38%	41.49%	58.51%	0.00%	100.00%	37.17%	62.83%		
2020	December	89.13%	10.87%	92.64%	7.36%	69.25%	30.75%	43.43%	56.57%	0.00%	100.00%	36.98%	63.02%		
2021	January	92.62%	7.38%	93.71%	6.29%	69.77%	30.23%	41.83%	58.17%	0.00%	100.00%	37.38%	62.62%		
2021	February	92.56%	7.44%	92.90%	7.10%	72.89%	27.11%	40.71%	59.29%	0.00%	100.00%	37.59%	62.41%		
2021	March	93.07%	6.93%	92.69%	7.31%	71.63%	28.37%	40.87%	59.13%	0.00%	100.00%	37.59%	62.41%		
2021	April	92.65%	7.35%	94.07%	5.93%	72.17%	27.83%	37.47%	62.53%	0.00%	100.00%	34.84%	65.16%		
2021	May	92.93%	7.07%	94.32%	5.68%	72.00%	28.00%	41.27%	58.73%	0.00%	100.00%	34.87%	65.13%		
2021	June	93.34%	6.66%	94.80%	5.20%	72.44%	27.56%	42.89%	57.11%	0.00%	100.00%	33.79%	66.21%		
2021	July	93.12%	6.88%	94.83%	5.17%	71.24%	28.76%	38.67%	61.33%	2.64%	97.36%	33.80%	66.20%		
2021	August	93.57%	6.43%	95.41%	4.59%	72.48%	27.52%	43.44%	56.56%	4.86%	95.14%	35.50%	73.50%		
2021	September	93.86%	6.14%	94.44%	5.56%	67.46%	32.54%	43.37%	56.63%	4.37%	95.63%	26.61%	73.39%		
2021	October	93.97%	6.03%	95.28%	4.72%	65.00%	35.00%	41.64%	58.36%	4.06%	95.94%	26.51%	73.49%		
2021	November	93.75%	6.25%	93.60%	6.40%	73.66%	26.34%	43.18%	56.82%	0.00%	100.00%	26.46%	73.54%		
2021	December	93.98%	6.02%	93.23%	6.77%	69.48%	30.52%	49.12%	50.88%	0.00%	100.00%	29.02%	70.98%		
2022	January	94.04%	5.96%	92.69%	7.31%	64.30%	35.70%	49.88%	50.12%	7.85%	92.15%	29.45%	70.55%		
2022	February	94.83%	5.17%	92.96%	7.04%	73.72%	26.28%	45.94%	54.06%	0.00%	100.00%	30.39%	69.61%		
2022	March	94.80%	5.20%	93.21%	6.79%	68.54%	31.46%	43.52%	56.48%	12.57%	87.43%	30.46%	69.54%		
2022	April	94.53%	5.47%	92.66%	7.34%	71.18%	28.82%	43.17%	56.83%	0.00%	100.00%	30.89%	69.11%		
2022	May	94.63%	5.37%	92.44%	7.56%	72.37%	27.63%	46.42%	53.58%	0.00%	100.00%	30.62%	69.38%		
2022	June	94.77%	5.23%	92.88%	7.12%	72.75%	27.25%	48.89%	51.11%	0.00%	100.00%	30.14%	69.86%		
2022	July	95.17%	4.83%	93.84%	6.16%	73.72%	26.28%	45.75%	54.25%	14.05%	85.95%	30.63%	69.37%		
2022	August	95.28%	4.72%	94.51%	5.49%	71.61%	28.39%	44.24%	55.76%	4.84%	95.16%	30.65%	69.35%		
2022	September	95.32%	4.68%	94.53%	5.47%	73.51%	26.49%	42.20%	57.80%	3.65%	96.35%	30.66%	69.34%		
2022	October	95.44%	4.56%	94.29%	5.71%	70.10%	29.90%	38.61%	61.39%	3.33%	96.67%	30.81%	69.19%		
2022	November	95.27%	4.73%	94.85%	5.15%	67.81%	32.19%	45.76%	54.24%	3.43%	96.57%	31.04%	68.96%		
2022	December	95.45%	4.55%	93.85%	6.15%	70.99%	29.01%	47.70%	52.30%	4.73%	95.27%	30.58%	69.42%		
2023	January	95.87%	4.13%	93.95%	6.05%	69.10%	30.90%	38.66%	61.34%	0.00%	100.00%	30.57%	69.43%		
2023	February	96.04%	3.96%	94.76%	5.24%	71.35%	28.65%	38.95%	61.05%	0.00%	100.00%	30.54%	69.46%		
2023	March	96.00%	4.00%	94.52%	5.48%	69.68%	30.32%	42.97%	57.03%	6.55%	93.45%	30.47%	69.53%		
2023	April	95.78%	4.22%	93.65%	6.35%	68.39%	31.61%	39.50%	60.50%	8.95%	91.05%	30.45%	69.55%		
2023	May	95.79%	4.21%	93.71%	6.29%	68.18%	31.82%	41.24%	58.76%	0.71%	99.29%	30.70%	69.30%		
2023	June	95.84%	4.16%	93.19%	6.81%	66.24%	33.76%	37.21%	62.79%	1.22%	98.78%	30.73%	69.27%		
2023	July	96.07%	3.93%	94.41%	5.59%	65.51%	34.49%	40.21%	59.79%	5.99%	94.01%	30.53%	69.47%		
2023	August	96.12%	3.88%	94.21%	5.79%	65.37%	34.63%	40.30%	59.70%	0.00%	100.00%	30.54%	69.46%		
2023	September	96.23%	3.77%	95.28%	4.72%	66.23%	33.77%	35.67%	64.33%	0.00%	100.00%	30.55%	69.45%		
2023	October	96.08%	3.92%	93.73%	6.27%	63.74%	36.26%	35.53%	64.47%	0.00%	100.00%	30.54%	69.46%		

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.



Joanne M. Scanlon

December 14, 2023
Date

**Docket No. 23-36--EL – Town of Middletown Community Electricity Aggregation (CEA Plan)
Service List updated 10/23/2023**

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