



November 30, 2023

Rhode Island Public Utilities Commission
Ms. Luly Massaro
Commission Clerk
89 Jefferson Blvd.
Warwick, RI 02888

Re: Year-End Status Report
RIPUC Docket No.: 23-42-EL

Dear Ms. Massaro;

On Behalf of Pascoag Utility District (Pascoag or PUD), I herewith submit an original and nine copies of Pascoag’s Corrected Table 1-WJG in William J. Guerin’s redacted and un-redacted version of his testimony that was submitted on November 9, 2023. Please see attached.

The corrections do not change the factors below.

Factor	Current (2023)	Proposed (2024)	Difference
Power Supply Service	\$0.068549	\$0.076826	0.008277
Transmission	\$0.048506	\$.039539	(0.008967)
PPRFC	<u>\$0.000000</u>	<u>(\$0.000389)</u>	<u>(0.000389)</u>
Total	\$0.117055	\$0.115976	(0.001079)

Under the current Rate, a residential customer using 500 kilowatt-hours of electricity per month pays \$88.97 under the proposed rate, that customer will see his bill decrease to \$88.43, a decrease of (\$.054) or (0.6%).

Very truly yours,

Harle J. Young
Manager of Finance & Customer Service

Cc: Service List

Table 1-WJG

Source	Percent	Type	Start Date	End Date	2024 \$/kWh (Note1)	kWh Expected
Cabot/Turners	5.0%	Hydro	1/1/2021	12/31/2030	0.04267	3,046.507
Canton	2.00%	Wind	1/1/2018	12/31/2037	0.0829	1,279.581
Dynegy	14.00%	Mostly Fossil	1/1/2024	1/1/2025	0.07296	8,424.800
Gravel Pit Solar III	1.00%	Solar	ETA 2024	25 Years	0.05195	550.137
Miller Hydro (Brown Bear)	2.00%	Hydro	6/1/2016	11/30/2025	0.05037	1,460.752
NexEra (Seabrook)	7.00%	Nuclear	1/1/2020	12/31/2029	0.04511	4,392.000
NextEra (Seabrook 10yr)	0.00%	Nuclear				
NYPA-Niagra	13.00%	Hydro	9/1/2007	4/30/2032	0.05878	7,652.057
NYPA- St. Lawrence	Total	Hydro	5/1/2017	4/30/2032	Total NYPA	Total NYPA
Seabrook	18.00%	Nuclear	Life of unit	Life of Unit	0.02979	10,705.964
Shell Energy	34.00%	Mostly Fossil	1/1/2023	10/31/2027	0.06833	20,282.400
Spruce Mtn Wind	3.00%	Wind	6/30/2011	12/20/2026	0.07425	1,588.927
ISO-NE interchange	1.00%	Mixed energy	As Available	As Available	ISO LMP	527.650
OSBTM Battery	n/a	Battery Storage	7/7/2022	Shared Savings	Net Neutral	