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March 12, 2024

**VIA ELECTRONIC MAIL**

Luly E. Massaro, Commission Clerk  
Rhode Island Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

**RE: Docket No. 24-04-EL – Proposed Last Resort Service Rates for 2024  
Responses to PUC Data Requests – Set 1**

Dear Ms. Massaro:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy (the “Company”), enclosed please find the Company’s responses to the Public Utilities Commission’s First Set of Data Requests issued in the above-referenced matter.

Thank you for your attention to this filing. If you have any questions concerning this matter, please do not hesitate to contact me at 401-784-4263.

Sincerely,

A handwritten signature in blue ink, appearing to read "Andrew S. Marcaccio".

Andrew S. Marcaccio

Enclosures

cc: Docket No. 24-04-EL Service List

PUC 1-1

Request:

Please provide the current contracted amount to serve LRS for:

- a. the Residential Group October 2024 through March 2025,
- b. the Residential Group March 2025 through September 2025,
- c. the Commercial Group October 2024 through March 2025, and
- d. the Commercial Group March 2025 through September 2025

Response:

The Residential and Commercial Groups have the same procurement schedules for the same percentages of supply.

The tables below list the transactions made to date for the next two pricing periods for the Residential and Commercial Groups:

**October 2024 through March 2025 (Winter 2024/2025)**

<u>RFP Bid</u> <u>Date</u>	<u>Percentage</u> <u>of Load</u>
1/11/2023	15%
7/12/2023	20%
1/10/2024	15%

**April 2025 through September 2025 (Summer 2025)**

<u>RFP Bid</u> <u>Date</u>	<u>Percentage</u> <u>of Load</u>
1/10/2024	15%

PUC 1-2

Request:

Referencing PUC 1-1 above, please provide what contracts blocks remain uncontracted for the months of October 2024 through March 2025, the size of the contract blocks, and the timing of the procurement for:

- a. the Residential Group October 2024 through March 2025,
- b. the Residential Group March 2025 through September 2025,
- c. the Commercial Group October 2024 through March 2025, and
- d. the Commercial Group March 2025 through September 2025

Response:

The Residential and Commercial Groups have the same procurement schedules for the same percentages of supply.

The tables below list the remaining transactions for the next two pricing periods for the Residential and Commercial Groups:

**October 2024 through March 2025 (Winter 2024/2025)**

<u>RFP Bid</u> <u>Date</u>	<u>Percentage</u> <u>of Load</u>
April-24	20%
July-24	20%

**April 2025 through September 2025 (Summer 2025)**

<u>RFP Bid</u> <u>Date</u>	<u>Percentage</u> <u>of Load</u>
April-24	20%
July-24	20%
October-24	20%
January-25	15%

The Narragansett Electric Company  
d/b/a Rhode Island Energy  
RIPUC Docket No. 24-04-EL  
In Re: Last Resort Service Rates for Effect April 1, 2024  
Responses to the Commission's First Set of Data Requests  
Issued on March 5, 2024

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PUC 1-2, page 2

The Company will procure the final 10% of the Residential and Commercial Groups in the ISO-NE spot markets. The 2025 procurement plan has not been filed; this response assumes the same percentage procurement for January 2025.

PUC 1-3

Request:

Please provide a forecasted blended rate for the months of October 2024 through March 2025 for:

- a. the Residential Group and
- b. the Commercial Group,

assuming the final blend includes the current forward spot prices for the planned 10% spot procurement, the current forward spot prices for the uncontracted blocks provided in response to PUC 1-2, and the average of the existing contracts provided in response to PUC 1-1.

Response:

The following forecasted rates for October 2024 through March 2025 include:

- 50% of the contracted load at the prices transacted at the RFP Bid Dates specified in the Company’s response to PUC 1-1.
- 50% of the uncontracted load at current market prices. The 50% of uncontracted load is comprised of 10% procured in the spot market and 40% of the remaining transactions specified in the Company’s response to PUC 1-2.
- The proposed LRS Administrative Cost Factor and Renewable Energy Standard Charge starting April 2024.

	Residential	Commercial
Weighted Average Base Last Resort Service Charge	15.566	14.374
Last Resort Service Administrative Cost Factor	0.269	0.311
Renewable Energy Standard Charge	1.200	1.200
Total Estimated Last Resort Service Price Cents per kWh	17.035	15.885

PUC 1-4

Request:

Please provide a forecasted blended rate for the months of October 2024 through March 2025 for:

- a. the Residential Group and
- b. the Commercial Group,

assuming the final blend includes the current forward spot prices for the 10% planned spot procurement and the average of the current contracts provided in response to PUC 1-1 for all contracted and uncontracted blocks.

Response:

The following forecasted rates for October 2024 through March 2025 include:

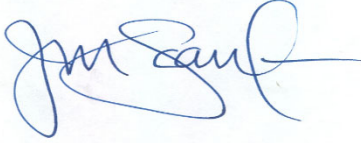
- 50% of the contracted load at the prices transacted at the RFP Bid Dates specified in the Company's response to PUC 1-1.
- 40% of the uncontracted load at the average prices transacted at the RFP Bid Dates specified in the Company's response to PUC 1-1.
- 10% of the load at current market prices for the spot market procurements.
- The proposed LRS Administrative Cost Factor and Renewable Energy Standard Charge starting April 2024.

	Residential	Commercial
Weighted Average Base Last Resort Service Charge	17.091	15.868
Last Resort Service Administrative Cost Factor	0.269	0.311
Renewable Energy Standard Charge	1.200	1.200
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Total Estimated Last Resort Service Price Cents per kWh	18.560	17.379

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.



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Joanne M. Scanlon

March 12, 2024

Date

**Docket No. 24-04-EL – Narragansett Electric Co. d/b/a Rhode Island Energy  
– Last Resort Service Rates (for effect 4/1/24)  
Service List updated 2/29/2024**

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