

February 11, 2025

#### VIA ELECTRONIC MAIL AND HAND DELIVERY

Stephanie De La Rosa, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

RE: Docket No. 24-54-EL – The Narragansett Electric Company d/b/a Rhode Island Energy Proposed FY 2026 Electric Infrastructure, Safety, and Reliability Plan Responses to PUC Data Requests – Set 3

Dear Ms. De La Rosa:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy (the "Company"), enclosed is the Company's response to the Public Utilities Commission's Third Set of Data Requests in the above-referenced matter.

Thank you for your attention to this matter. If you have any questions, please contact me at 401-316-7429.

Very truly yours,

Jennifer Brooks Hutchinson

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Enclosure

cc: Docket No. 24-54-EL Service List

The Narragansett Electric Company d/b/a Rhode Island Energy RIPUC Docket No. 24-54-EL

In Re: Proposed FY 2026 Electric Infrastructure, Safety, and Reliability Plan Responses to the Commission's Third Set of Data Requests Issued January 28, 2025

## PUC 3-1

# Request:

Please fill in the attached worksheet providing the monthly bill for an A-16 customer using 500 kWh per month as of October 1st of each year noted in the worksheet.

#### Response:

Please see Attachment PUC 3-1 for the requested information. Please note the following items regarding Attachment PUC 3-1, which also are noted in the attachment:

- 1. The rates in Attachment PUC 3-1 reflect rates in effect as of October 1 except for 2024, which reflects rates in effect November 1, 2024 due to the postponement of the FY 2024 ISR reconciliation rates by one month.
- 2. The Transition Charge has been added as line item (9) to reflect all the line items on a customer's bill and not grouped with other charges.
- 3. To maintain consistency, the approved Customer Charge of \$6 per month is reflected each year and does not reflect the deferral and subsequent recovery of the deferral.
- 4. The estimated October 1, 2025, monthly bill reflects those rates in effect as of 1/1/2025, plus the Proposed ISR Operating & Maintenance Expense Charge, and Proposed CapEx charge in this docket.

The Narragansett Electric Company d/b/a Rhode Island Energy RIPUC Docket No. 24-54-EL Proposed FY 2026 Electric ISR Plan Attachment PUC 3-1 Page 1 of 1

# Rhode Island Energy (Electric) Docket 24-54-EL Monthly Bill of A-16 Customer Using 500 kWh per month

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
		Monthly Bill as of:					
1	_	Oct 1, 2020	Oct 1, 2021	Oct 1, 2022	Oct 1, 2023	Oct 1, 2024	Oct 1, 2025 (Est.)
2	Customer Charge	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
3	REG Charge	\$2.16	\$2.46	\$1.58	\$4.02	\$4.02	\$4.02
4	LIHEAP	\$0.80	\$0.80	\$0.79	\$0.79	\$0.79	\$0.79
5	Distribution Charge	\$29.05	\$28.50	\$31.69	\$32.63	\$32.30	\$33.26
6	Renewable Energy Dist Chg	\$5.99	\$5.58	\$1.79	\$6.44	\$12.22	\$11.73
7	Energy Efficiency Charge	\$6.77	\$5.72	\$6.26	\$4.93	\$6.67	\$5.49
8	Transmission Charge	\$14.73	\$17.87	\$18.33	\$16.71	\$20.81	\$20.81
9	Transition Charge	(\$0.41)	(\$0.73)	\$0.09	\$0.11	\$0.00	\$0.00
10	Total Delivery Charges	\$65.07	\$66.20	\$66.52	\$71.62	\$82.80	\$82.09
11	LRS Charge	\$51.85	\$54.41	\$88.93	\$88.71	\$81.94	\$81.94
12	Total before GET	\$116.92	\$120.61	\$155.45	\$160.33	\$164.74	\$164.03
13	GET	\$4.87	\$5.03	\$6.48	\$6.68	\$6.86	\$6.83
14	Total Bill	\$121.79	\$125.63	\$161.92	\$167.01	\$171.60	\$170.86
15	_						
	Amount of Total Bill						
16	Attributable to ISR	\$3.50	\$3.35	\$3.81	\$4.10	\$4.78	\$5.75
17							
18	ISR as Percent of Total Bill	2.87%	2.66%	2.35%	2.46%	2.79%	3.36%
-0	ion do referre or rotar bill	2.07/0	2.00/0	2.3370	2.70/0	2.75/0	3.3070

<sup>9</sup> Transition Charge added to reflect customer bill in entirety

<sup>(</sup>e) 2023 Customer Charge does not reflect the Customer Deferral Charge and Reconciliation

<sup>(</sup>f) Monthly bill reflects rates in effect 11/1/2024 due to postponement of ISR Reconciliation rates

<sup>(</sup>g) Rates in effect as of 1/1/2025, plus proposed Electric ISR rates

## Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Joanne M. Scanlon

February 11, 2025

Date

# Docket No. 24-54-EL – RI Energy's Electric ISR Plan FY 2026 Service List as of 1/10/2025

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