

**STATE OF RHODE ISLAND
PUBLIC UTILITIES COMMISSION**

**IN RE: THE OFFICE OF ENERGY RESOURCES' : DOCKET NO.: 25-13-REG
(OER) BUDGET REQUESTS TO PERFORM 2026 :
RENEWABLE ENERGY GROWTH PROGRAM :
DEVELOPMENT :**

**OFFICE OF ENERGY RESOURCES (OER) AND/OR DISTRIBUTED GENERATION
BOARD (DG BOARD) SUPPLEMENTAL RESPONSE TO PUBLIC UTILITIES
COMMISSION'S FIRST SET OF DATA REQUESTS**

(Issued June 9, 2025; Due June 13, 2025)

PUC 1-1 Supplemental

After reviewing OER's Response to PUC 1-1, the Commission is respectfully requesting a supplemental response itemizing the regulatory process costs for the 2025 and 2026 program years.

Please see the following page for a table containing itemized costs by sub-tasks supporting the regulatory process costs for the 2025 and 2026 program years. For context, the cost of \$9,391 referenced in PUC 1-1 and OER's May 27 budget memorandum was an estimate established during program scoping, whereas the actual expenses incurred related to regulatory support and billed to the 2025 REG Ceiling Price Development task were \$19,756.01. In addition, SEA billed \$42,640.25 to the Landfill/Brownfield Adder task related to regulatory support. Although the budget was primarily designed to cover incremental efforts associated with the adder pilot proposal, certain tasks billed to this job were applicable to SEA's work supporting the Ceiling Price Development task, creating overlap between the two budgets.

Task 4: PUC Process Budget/Spend by Sub-Task

Sub-Task	2026 Core Scope Budget Allowance	2025 Ceiling Price Development	2025 Costs Covered by OER (Adder + Overlap)	Total 2025 Spend
Report and Recommendations Drafting and Internal Review/Edits	\$3,239	\$1,320	\$0	\$1,320
Drafting of Direct Testimony and Internal Review/Edits	\$7,167	\$14,834	\$3,980	\$18,813
Responding to OER Review/Edits	\$1,204	\$1,586	\$782	\$2,368
Drafting of Rebuttal Testimony and Internal Review/Edits	\$5,332	\$0	\$14,800	\$14,800
Responding to OER Review/Edits	\$1,204	\$1,586	\$782	\$2,368
Responding to PUC Data Requests	\$13,034	\$431	\$11,522	\$11,953
Attendance at Hearing	\$1,441	\$0	\$4,070	\$4,070
Follow-up Adder Program Implementation	\$0	\$0	\$6,704	\$6,704
Total	\$32,621	\$19,756	\$42,640	\$62,396