

July 11, 2025

#### VIA ELECTRONIC MAIL AND HAND DELIVERY

Stephanie De La Rosa, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

RE: Docket 5026 – Utility Financial Reporting Requirements

Quarterly Report – Customer Counts, Bill Sales, and Billed Revenue

Dear Ms. De La Rosa:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy ("Company"), attached is the electronic version of the Company's quarterly report for customer counts, bill sales, and billed revenue for April 1, 2025 through June 30, 2025, in the above-referenced docket.

On December 22, 2022, the Public Utilities Commission ("PUC") voted "to terminate the requirement that Rhode Island Energy file the COVID reports required by PUC Order No. 24424 with the exception of the monthly customer counts, bill sales in kWh or therms, and billed total revenue by rate classes." As directed, this quarterly report contains monthly customer counts, bill sales in kwh or therms, and billed total revenue by rate classes.

Thank you for your attention to this filing. If you have any questions, please contact me at 401-784-4263.

Very truly yours

Andrew S. Marcaccio

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Enclosure

cc: Docket 5026 Service List

### COMBINED

# RIPUC COVID Report - Quarterly Update

		2025		
	Apr	May	Jun	
# of Customers				
Residential	651,180	649,378	646,297	
Low Income Residential	57,265	57,211	60,199	
Small C&I	74,825	74,826	74,789	
Medium C&I	12,982	12,972	12,962	
Large C&I	1,828	1,830	1,831	
Total	798,080	796,217	796,078	
Billed Sales kWH or therms				
Residential	208,762,780	185,538,656	205,266,163	
Low Income Residential	16,917,245	15,024,181	15,887,208	
Small C&I	57,735,252	44,734,472	47,138,335	
Medium C&I	86,617,474	101,960,353	99,674,708	
Large C&I	167,366,198	182,614,744	225,689,147	
Total	537,398,950	529,872,406	593,655,561	
Billed Total Revenue \$				
Residential	\$92,194,296	\$67,621,736	\$65,535,615	
Low Income Residential	\$5,608,091	\$4,077,153	\$3,828,871	
Small C&I	\$18,050,333	\$11,792,018	\$11,509,643	
Medium C&I	\$20,742,698	\$20,659,195	\$18,686,776	
Large C&I	\$22,762,878	\$27,215,179	\$29,991,579	
Total	\$159,358,296	\$131,365,280	\$129,552,484	

### ELECTRIC

# RIPUC COVID Report - Quarterly Update

_		2025		
	Apr	May	Jun	
# of Customers				
Residential	420,083	419,381	417,605	
Low Income Residential	35,021	34,766	36,649	
Small C&I	55,218	55,319	55,348	
Medium C&I	7,981	7,987	7,985	
Large C&I	1,081	1,088	1,086	
Total	519,384	518,541	518,673	
Billed Sales kWH or therms				
Residential	190,833,900	175,793,635	199,483,120	
Low Income Residential	15,188,453	14,057,620	15,264,503	
Small C&I	55,193,435	43,520,358	46,428,478	
Medium C&I	80,798,638	98,396,301	97,260,348	
Large C&I	150,655,703	171,154,179	217,132,512	
Total	492,670,129	502,922,093	575,568,961	
Billed Total Revenue \$				
Residential	\$53,814,872	\$45,147,801	\$50,887,513	
Low Income Residential	\$2,892,194	\$2,455,810	\$2,692,941	
Small C&I	\$13,144,292	\$9,204,646	\$9,798,768	
Medium C&I	\$13,461,061	\$15,808,367	\$15,088,657	
Large C&I	\$15,701,949	\$21,497,542	\$25,713,035	
Total	\$99,014,368	\$94,114,166	\$104,180,914	

### GAS

## **RIPUC COVID Report - Quarterly Update**

		2025		
	Apr	May	Jun	
# of Customers				
Residential	231,097	229,997	228,692	
Low Income Residential	22,244	22,445	23,550	
Small C&I	19,607	19,507	19,441	
Medium C&I	5,001	4,985	4,977	
Large C&I	747	742	745	
Total	278,696	277,676	277,405	
Billed Sales kWH or therms				
Residential	17,928,880	9,745,021	5,783,043	
Low Income Residential	1,728,792	966,561	622,705	
Small C&I	2,541,817	1,214,114	709,857	
Medium C&I	5,818,836	3,564,052	2,414,360	
Large C&I	16,710,495	11,460,565	8,556,635	
Total	44,728,821	26,950,313	18,086,600	
Billed Total Revenue \$				
Residential	\$38,379,424	\$22,473,935	\$14,648,102	
Low Income Residential	\$2,715,897	\$1,621,343	\$1,135,930	
Small C&I	\$4,906,041	\$2,587,372	\$1,710,874	
Medium C&I	\$7,281,637	\$4,850,828	\$3,598,119	
Large C&I	\$7,060,930	\$5,717,637	\$4,278,544	
Total	\$60,343,929	\$37,251,115	\$25,371,569	

#### Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.

Joanne M. Scanlon

July 11, 2025 Date

### Docket No. 5022 – COVID-19 Emergency Order Service List as of 7/11/2025

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