

November 20, 2025

**VIA HAND DELIVERY AND ELECTRONIC MAIL**

Stephanie De La Rosa, Commission Clerk  
Rhode Island Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

**Re: Docket No. 4651 – Arrearage Management Program Monthly Report  
October 2025**

Dear Ms. De La Rosa:

On behalf of The Narragansett Electric Company d/b/a Rhode Island Energy (“Rhode Island Energy”), enclosed are six copies of the Arrearage Management Program (“AMP”) monthly report for October 2025 along with the associated excel file. As requested by the Public Utilities Commission, Rhode Island Energy is filing this monthly report in Docket No. 4651.

Please note that there are several changes to previously reported data shown in the highlighted cells in the accompanying report. These changes resulted from a correction to the data queries used to generate the Company’s AMP reports. The updated queries were tested and the resulting data verified leading to the corrections shown. In prior AMP reports there were no completed AMPs reported. The updated queries have rectified that issue. Additionally, the field used to determine when a customer started an AMP did not update in a regular manner. The updated queries have rectified that issue resulting in a nominal impact on the default and cancelled counts as well.

# Robinson+Cole

Stephanie De La Rosa, Commission Clerk  
Docket 4651 – Arrearage Management Program  
November 20, 2024  
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Thank you for your attention to this matter. If you have any questions, please contact me at (401) 709-3359.

Sincerely,



Steven J. Boyajian

Enclosure

cc: Docket No. 4651 Service List  
Linda George, Division

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate were electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.



Heidi J. Seddon

November 20, 2025

Date

**Docket No. 4651 – Rhode Island Energy – Arrearage Management Program (AMP)  
Service List updated 7/24/2024**

<b>Name/Address</b>	<b>E-mail Distribution</b>	<b>Phone</b>
<b>The Narragansett Electric Co. d/b/a Rhode Island Energy</b>  Leticia C. Pimentel, Esq. Robinson & Cole LLP One Financial Plaza 14th Floor Providence, RI 02903	<a href="mailto:pimentel@rc.com">pimentel@rc.com</a> ;	401-709-3337
	<a href="mailto:HSeddon@rc.com">HSeddon@rc.com</a> ;	
	<a href="mailto:Jhutchinson@pplweb.com">Jhutchinson@pplweb.com</a> ;	
	<a href="mailto:Cobrien@pplweb.com">Cobrien@pplweb.com</a> ;	
	<a href="mailto:Jscanlon@pplweb.com">Jscanlon@pplweb.com</a> ;	
<b>Division of Public Utilities and Carriers</b> Christy Hetherington, Esq.	<a href="mailto:Christy.Hetherington@dpuc.ri.gov">Christy.Hetherington@dpuc.ri.gov</a> ;	
	<a href="mailto:thomas.kogut@dpuc.ri.gov">thomas.kogut@dpuc.ri.gov</a> ;	
	<a href="mailto:Margaret.L.Hogan@dpuc.ri.gov">Margaret.L.Hogan@dpuc.ri.gov</a> ;	
	<a href="mailto:John.bell@dpuc.ri.gov">John.bell@dpuc.ri.gov</a> ;	
<b>Center for Justice</b> John Willumsen-Friedman, Esq. Center for Justice One Empire Plaza, Suite 410 Providence, RI 02903	<a href="mailto:jwillumsen@centerforjustice.org">jwillumsen@centerforjustice.org</a> ;	401-941-1101
<b>File an original &amp; 5 copies w/ PUC:</b> Stephanie De La Rosa, Commission Clerk Public Utilities Commission 89 Jefferson Blvd. Warwick, RI 02888	<a href="mailto:stephanie.delarosa@puc.ri.gov">stephanie.delarosa@puc.ri.gov</a> ;	401-780-2017
	<a href="mailto:Alan.nault@puc.ri.gov">Alan.nault@puc.ri.gov</a> ;	
	<a href="mailto:Todd.bianco@puc.ri.gov">Todd.bianco@puc.ri.gov</a> ;	
	<a href="mailto:Kristen.L.Masse@puc.ri.gov">Kristen.L.Masse@puc.ri.gov</a> ;	
	<a href="mailto:Cynthia.WilsonFrias@puc.ri.gov">Cynthia.WilsonFrias@puc.ri.gov</a> ;	

Christopher Kearns RI Office of Energy Resources	<a href="mailto:Christopher.Kearns@energy.ri.gov">Christopher.Kearns@energy.ri.gov</a> ;	401-574-9119
Frederick Sneesby, Dept. of Human Services	<a href="mailto:Frederick.sneesby@dhs.ri.gov">Frederick.sneesby@dhs.ri.gov</a> ;	
The George Wiley Center	<a href="mailto:georgewileycenterri@gmail.com">georgewileycenterri@gmail.com</a> ; <a href="mailto:camiloviveiros@gmail.com">camiloviveiros@gmail.com</a> ;	401-728-5555

# Arrearage Management Program Report 2024

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)
GAS AND ELECTRIC COMBINED														
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2024	
Number of Customers Active	1,541	1,514	1,595	1,890	2,412	2,623	2,748	2,708	2,603	2,353	2,175	1,954	2,176	
Customers Newly Added to AMP Agreement	179	195	232	501	780	430	391	220	164	144	152	115	3,503	
New Enrollments that were "transferred plans"	8	5	3	7	5	9	15						52	
Customers Removed - Complete	21	30	30	80	93	73	65	41	22	33	30	13	531	
Customers Removed - Defaulted	173	155	102	135	138	102	183	723	243	350	288	317	2,909	
Customers Removed - Cancelled	36	31	23	43	53	85	48	36	11	12	2	2	398	
Total Customer Payments	\$ 149,572.96	\$ 148,106.88	\$ 149,982.57	\$ 188,303.19	\$ 243,780.18	\$ 264,409.85	\$ 345,194.24	\$ 315,066.73	\$ 280,601.35	\$ 291,249.31	\$ 226,348.47	\$ 245,307.01	\$2,847,922.74	
Total Amount to be Forgiven For All Participating Customers	\$ 1,787,477.28	\$ 1,765,997.52	\$ 1,867,062.24	\$ 2,220,929.64	\$ 2,854,887.84	\$ 3,118,065.96	\$ 3,279,600.48	\$ 3,216,526.50	\$ 3,092,100.35	\$ 2,813,561.15	\$ 2,615,352.52	\$ 2,385,098.23	\$31,016,659.71	
Average Amount to be forgiven for all participating customers	\$ 1,159.94	\$ 1,166.44	\$ 1,170.57	\$ 1,175.09	\$ 1,183.61	\$ 1,188.74	\$ 1,193.44	\$ 1,187.79	\$ 1,187.90	\$ 1,195.73	\$ 1,202.46	\$ 1,220.62	\$ 1,186.03	
Total installment amount for all RI AMP customers	\$ 191,112.62	\$ 190,811.32	\$ 215,105.90	\$ 270,605.56	\$ 352,099.26	\$ 386,754.66	\$ 398,637.66	\$ 407,282.40	\$ 396,774.07	\$ 367,771.40	\$ 345,703.15	\$ 315,153.94	\$3,837,811.94	
Average installment amount for all RI AMP customers	\$ 124.01	\$ 126.03	\$ 134.86	\$ 143.17	\$ 145.97	\$ 147.44	\$ 145.06	\$ 150.40	\$ 152.43	\$ 156.30	\$ 158.94	\$ 161.29	\$145.49	
Average arrears balance not yet forgiven	\$ 1,492.79	\$ 1,496.71	\$ 1,515.00	\$ 1,638.85	\$ 1,768.11	\$ 1,818.63	\$ 1,844.42	\$ 961.02	\$ 899.00	\$ 855.30	\$ 850.75	\$ 832.03	\$ 1,331.05	
Average arrearage balance as a percentage of the total balance	82.30%	81.17%	81.29%	85.50%	89.48%	90.05%	89.62%	81%	76.00%	72.00%	71.00%	68.00%	80.61%	
Total Amount of Arrears Outstanding	\$ 2,300,404.27	\$ 2,266,020.26	\$ 2,416,433.02	\$ 3,097,441.93	\$ 4,264,689.82	\$ 4,770,285.93	\$ 5,068,480.83	\$ 2,602,433.79	\$ 2,340,099.63	\$ 2,012,514.97	\$ 1,850,390.24	\$ 1,625,779.33	\$34,614,974.02	
Forgiveness Credits Applied during the reporting period	\$ 110,937.19	\$ 113,608.33	\$ 100,944.26	\$ 129,262.87	\$ 133,275.75	\$ 133,590.69	\$ 188,340.96	\$ 174,848.20	\$ 215,092.99	\$ 168,405.62	\$ 99,704.76	\$ 131,320.85	\$ 1,699,332.47	
Total Forgiveness Credits (count)	1,047	1,065	941	1,231	1,239	1,241	1,686	1,762	2,126.00	1,670	975	1,284	16,267	
Average Monthly Forgiveness Credit	\$ 105.95	\$ 106.67	\$ 107.27	\$ 105.00	\$ 107.56	\$ 107.64	\$ 111.70	\$ 99.23	\$ 101.17	\$ 100.84	\$ 102.26	\$ 102.27	\$ 104.80	
Number of Participants Receiving LIHEAP	67	167	34	135	93	135	54	422	0	0	169	115	1,391	
Percentage of Participants Receiving LIHEAP	4.34%	11.03%	2.13%	7.14%	3.85%	5.14%	1.96%	16%	0.00%	0.00%	8.00%	6.00%	5.47%	
Total Fuel Assistance Payments	\$ 52,960.00	\$ 135,110.13	\$ 27,509.00	\$ 111,401.00	\$ 76,365.00	\$ 107,868.00	\$ 43,707.20	\$ 50,809.00			\$ 14,432.00	\$ 11,965.00	\$632,126.33	
ELECTRIC ONLY														
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2024	
Number of Customers Active	946	936	999	1,194	1,463	1,586	1,663	1,656	1,622	1,500	1,402	1,285	1,354	
Customers Newly Added to AMP Agreement	106	116	137	315	414	246	239	144	120	105	107	91	2,140	
New Enrollments that were "transferred plans"	4	1	1	5	2	7	9						29	
Customers Removed - Complete	16	17	21	42	55	40	43	30	21	21	20	10	336	
Customers Removed - Defaulted	90	96	53	78	79	55	107	343	128	196	176	192	1,593	
Customers Removed - Cancelled	24	20	16	31	30	30	39	24	9	13	9	2	275	
Total Customer Payments	\$ 109,680.02	\$ 108,000.39	\$ 107,413.81	\$ 138,477.75	\$ 177,123.39	\$ 184,829.85	\$ 245,023.73	\$ 241,673.38	\$ 204,144.71	\$ 215,917.60	\$ 169,803.93	\$ 180,744.97	\$2,082,833.53	
Total Amount to be Forgiven For All Participating Customers	\$ 1,112,547.36	\$ 1,105,698.84	\$ 1,179,386.16	\$ 1,406,366.76	\$ 1,728,968.64	\$ 1,876,054.80	\$ 1,983,099.84	\$ 1,961,082.59	\$ 1,924,429.32	\$ 1,788,523.45	\$ 1,680,946.39	\$ 1,564,485.69	\$19,311,589.84	
Average Amount to be forgiven for all participating customers	\$ 1,176.05	\$ 1,181.30	\$ 1,180.56	\$ 1,177.86	\$ 1,181.79	\$ 1,182.88	\$ 1,192.48	\$ 1,184.23	\$ 1,186.45	\$ 1,192.35	\$ 1,198.96	\$ 1,217.50	\$ 1,187.70	
Total installment amount for all RI AMP customers	\$ 139,329.01	\$ 137,707.94	\$ 154,577.64	\$ 194,261.61	\$ 243,426.40	\$ 265,390.88	\$ 276,549.61	\$ 283,969.18	\$ 280,888.75	\$ 264,423.00	\$ 250,342.08	\$ 241,495.46	\$2,732,361.56	
Average installment amount for all RI AMP customers	\$ 147.28	\$ 147.12	\$ 154.73	\$ 162.69	\$ 166.38	\$ 167.33	\$ 166.29	\$ 171.48	\$ 173.17	\$ 176.28	\$ 178.56	\$ 187.93	\$166.60	
Average arrears balance not yet forgiven	\$ 1,612.41	\$ 1,635.08	\$ 1,643.57	\$ 1,725.11	\$ 1,861.52	\$ 1,894.24	\$ 1,947.21	\$ 933.79	\$ 886.59	\$ 846.25	\$ 850.24	\$ 844.07	\$1,390.01	
Average Arrearage balance as a percentage of the total balance	85.15%	84.03%	83.70%	86.58%	89.69%	89.80%	89.53%	79%	75.00%	71.00%	71.00%	69.00%	81.12%	
Total Amount of Arrears Outstanding	\$ 1,525,341.49	\$ 1,530,442.80	\$ 1,641,935.13	\$ 2,059,786.00	\$ 2,723,405.54	\$ 3,004,267.51	\$ 3,238,211.69	\$ 1,546,363.23	\$ 1,438,046.19	\$ 1,269,374.35	\$ 1,192,037.04	\$ 1,084,627.48	\$22,253,838.45	
Forgiveness Credits Applied during the reporting period	\$ 69,510.30	\$ 70,481.98	\$ 66,139.84	\$ 81,498.80	\$ 86,499.86	\$ 84,859.61	\$ 118,225.55	\$ 120,087.58	\$ 126,994.86	\$ 108,035.37	\$ 63,788.14	\$ 86,198.44	\$1,082,320.33	
Total Forgiveness Credits (count)	649	659	617	769	807	810	1,063	1,218	1,283	1,090	633	843	10,441	
Average Monthly Forgiveness Credit	\$ 107.10	\$ 106.95	\$ 107.19	\$ 105.98	\$ 107.18	\$ 104.76	\$ 111.21	\$ 98.59	\$ 98.98	\$ 99.12	\$ 100.77	\$ 102.25	\$104.17	
Number of Participants Receiving LIHEAP	14	33	12	33	27	17	21	352	0	0	169	105	783	
Percentage of Participants Receiving LIHEAP	1.47%	3.52%	1.20%	2.76%	1.84%	1.07%	1.26%	21%	0.00%	0.00%	12.00%	8.00%	4.51%	
Total Fuel Assistance Payments	\$ 11,328.00	\$ 27,342.38	\$ 9,665.00	\$ 28,484.00	\$ 23,036.00	\$ 13,353.00	\$ 16,587.20	\$ 31,847.00			\$ 14,432.00	\$ 9,110.00	\$185,184.58	
GAS ONLY														
	January	February	March	April	May	June	July	August	September	October	November	December	YTD 2024	
Number of Customers Active	595	578	596	696	949	1,037	1,085	1,052	981	853	773	669	822	
Customers Newly Added to AMP Agreement	73	79	95	186	366	184	152	76	44	39	45	24	1,363	
New Enrollments that were "transferred plans"	4	4	2	2	3	2	6						23	
Customers Removed - Complete	5	13	9	38	38	33	22	11	1	12	10	3	195	
Customers Removed - Defaulted	83	59	49	57	59	47	76	380	115	154	112	125	1,316	
Customers Removed - Cancelled	12	11	7	12	23	27	9	12	2	5	3	0	123	
Total Customer Payments	\$ 39,892.94	\$ 40,106.49	\$ 42,568.76	\$ 49,825.44	\$ 66,656.79	\$ 79,580.00	\$ 100,170.51	\$ 73,393.35	\$ 76,456.64	\$ 75,331.71	\$ 56,544.54	\$ 64,562.04	\$75,089.21	
Total Amount to be Forgiven For All Participating Customers	\$ 674,138.76	\$ 660,298.68	\$ 687,676.08	\$ 814,562.88	\$ 1,125,919.20	\$ 1,242,011.16	\$ 1,296,500.64	\$ 1,255,443.91	\$ 1,167,671.03	\$ 1,025,037.70	\$ 934,406.13	\$ 820,612.54	\$11,704,278.71	
Average Amount to be forgiven for all participating customers	\$ 1,133.00	\$ 1,142.38	\$ 1,153.81	\$ 1,170.34	\$ 1,186.42	\$ 1,197.69	\$ 1,194.93	\$ 1,193.39	\$ 1,190.29	\$ 1,201.69	\$ 1,208.80	\$ 1,226.63	\$ 1,183.28	
Total installment amount for all RI AMP customers	\$ 51,783.61	\$ 53,103.38	\$ 60,528.26	\$ 76,343.95	\$ 108,672.86	\$ 121,363.78	\$ 122,088.05	\$ 123,313.22	\$ 115,885.32	\$ 103,348.40	\$ 95,361.07	\$ 83,658.48	\$1,115,450.38	
Average installment amount for all RI AMP customers	\$ 87.03	\$ 91.87	\$ 101.55	\$ 109.68	\$ 114.51	\$ 117.03	\$ 112.52	\$ 117.22	\$ 118.13	\$ 121.16	\$ 123.36	\$ 125.05	\$111.59	
Average arrears balance not yet forgiven	\$ 1,302.62	\$ 1,272.62	\$ 1,299.49	\$ 1,490.88	\$ 1,624.11	\$ 1,703.00	\$ 1,686.88	\$ 1,003.87	\$ 919.52	\$ 871.21	\$ 851.69	\$ 808.90	\$ 1,236.23	
Average Arrearage balance as a percentage of the total balance	77.21%	75.81%	76.61%	83.43%	89.12%	90.48%	89.77%	84.00%	77.00%	72.00%	70.00%	66.00%	79.29%	
Total Amount of Arrears Outstanding	\$ 775,062.78	\$ 735,577.46	\$ 774,497.89	\$ 1,037,655.93	\$ 1,541,284.28	\$ 1,766,018.42	\$ 1,830,269.14	\$ 1,056,070.56	\$ 902,053.44	\$ 743,140.62	\$ 658,353.20	\$ 541,151.85	\$12,361,135.57	
Forgiveness Credits Applied during the reporting period	\$ 41,426.89	\$ 43,126.35	\$ 34,804.42	\$ 47,764.07	\$ 46,775.89	\$ 48,731.08	\$ 70,115.41	\$ 54,760.62	\$ 88,098.13	\$ 60,370.25	\$ 35,916.62	\$ 45,122.41	\$ 617,012.14	
Total Forgiveness Credits (count)	398	406	324	462	432	431	623	544	843	580	342	441	5,626	
Average Monthly Forgiveness Credit	\$ 104.08	\$ 106.22	\$ 107.42	\$ 103.38	\$ 108.27	\$ 113.06	\$ 112.54	\$ 100.26	\$ 104.51	\$ 104.09	\$ 105.02	\$ 102.32	\$ 105.93	
Number of Participants Receiving LIHEAP	53	134	22	102	66	118	33	70	0	0	0	10	608	
Percentage of Participants Receiving LIHEAP	8.90%	23.18%	3.69%	14.65%	6.95%	11.37%	3.04%	7.00%	0.00%	0.00%	0.00%	1.00%	6.65%	
Total Fuel Assistance Payments	\$ 41,632.00	\$ 107,767.75	\$ 17,844.00	\$ 82,917.00	\$ 53,329.00	\$ 94,515.00	\$ 27,120.00	\$ 18,962.00			\$ -	\$ 2,855.00	\$ 446,941.75	

## Arrearage Management Program Report 2025

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)
GAS AND ELECTRIC COMBINED		January	February	March	April	May	June	July	August	September	October	November	December	YTD 2025
Number of Customers Active		1,815	1,730	1,733	1,827	2,935	3,332	3,779	4,321	4,667	4,866			3,101
Customers Newly Added to AMP Agreement		153	170	224	371	1,305	560	625	758	703	579			5,448
New Enrollments that were "transferred plans"														0
Customers Removed - Complete		16	36	35	54	79	46	40	19	32	16			373
Customers Removed - Defaulted		274	212	182	212	289	101	128	187	315	354			2,254
Customers Removed - Cancelled		6	13	13	13	24	16	19	26	19	12			143
Total Customer Payments		\$223,094.13	\$207,398.58	\$232,508.58	\$223,782.24	\$299,119.16	\$409,301.57	\$465,542.24	\$478,148.66	\$565,798.59	\$597,088.53			\$3,701,762.28
Total Amount to be Forgiven For All Participating Customers		\$2,223,299.33	\$2,113,871.60	\$2,140,094.67	\$2,295,491.59	\$3,911,092.10	\$4,469,496.47	\$5,107,810.45	\$5,812,744.44	\$6,159,097.66	\$6,376,796.74			\$40,609,794.05
Average Amount to be forgiven for all participating customers		\$1,224.96	\$1,221.89	\$1,234.91	\$1,256.43	\$1,332.57	\$1,341.39	\$1,351.63	\$1,345.23	\$1,319.71	\$1,310.48			\$1,293.92
Total installment amount for all RI AMP customers		\$299,842.84	\$289,264.97	\$296,939.97	\$322,330.54	\$520,739.12	\$591,528.59	\$666,260.85	\$741,798.85	\$783,050.85	\$804,544.70			\$5,316,301.47
Average installment amount for all RI AMP customers		\$165.20	\$167.21	\$171.34	\$176.43	\$177.42	\$177.53	\$176.31	\$171.67	\$167.78	\$165.34			\$171.62
Average arrears balance not yet forgiven		\$616.31	\$620.37	\$651.05	\$693.33	\$1,127.92	\$1,147.46	\$1,147.89	\$1,129.43	\$1,085.37	\$1,036.75			\$1,007.59
Average average balance as a percentage of the total balance		67%	67%	69%	72.89%	84.64%	85.54%	84.93%	83.96%	82.24%	79.11%			77.61%
Total Amount of Arrears Outstanding		\$1,481,599.75	\$1,419,239.06	\$1,474,876.61	\$1,668,647.33	\$3,310,445.79	\$3,823,332.91	\$4,337,891.31	\$4,890,254.73	\$5,065,402.83	\$5,044,833.34			\$32,506,524.36
Forgiveness Credits Applied during the reporting period		\$113,615.16	\$99,020.04	\$114,205.26	\$143,565.99	\$127,838.50	\$167,934.52	\$242,050.99	\$231,682.91	\$279,672.00	\$355,423.81			\$1,874,999.18
Total Forgiveness Credits (count)		1,097	947	1,094	1,379	1,176	1,493	2,138	2,031	2,457	3,185			16,997
Average Monthly Forgiveness Credit		\$103.57	\$104.56	\$104.39	\$104.10	\$108.71	\$112.48	\$113.21	\$114.07	\$113.83	\$111.59			\$109.05
Number of Participants Receiving LIHEAP		22	108	93	42	275	58	55	4	3	0			660
Percentage of Participants Receiving LIHEAP		1%	6%	5%	2.30%	9.37%	1.74%	1.46%	0.09%	0.08%	0.00%			2.73%
Total Fuel Assistance Payments		\$6,937.00	\$30,790.00	\$23,290.00	\$8,076.00	\$54,348.00	\$6,927.00	\$7,333.00	\$485.00	\$524.00	\$0.00			\$138,710.00
ELECTRIC ONLY		January	February	March	April	May	June	July	August	September	October	November	December	YTD 2025
Number of Customers Active		1,211	1,147	1,136	1,196	1,833	2,092	2,384	2,723	2,983	3,117			1,982
Customers Newly Added to AMP Agreement		111	110	140	235	763	360	405	469	467	368			3,428
New Enrollments that were "transferred plans"														0
Customers Removed - Complete		9	22	21	35	47	24	27	11	26	13			235
Customers Removed - Defaulted		174	147	127	133	210	66	80	112	173	212			1,434
Customers Removed - Cancelled		4	4	7	8	18	14	11	18	6	10			100
Total Customer Payments		\$165,720.25	\$155,024.55	\$169,522.85	\$165,026.71	\$215,936.77	\$296,506.25	\$333,818.09	\$351,070.35	\$408,368.50	\$432,199.37			\$2,693,193.69
Total Amount to be Forgiven For All Participating Customers		\$1,488,604.59	\$1,407,798.38	\$1,410,318.73	\$1,519,711.99	\$2,465,442.05	\$2,831,454.08	\$3,255,819.58	\$3,708,647.26	\$3,985,119.33	\$4,142,857.83			\$26,215,773.82
Average Amount to be forgiven for all participating customers		\$1,229.24	\$1,227.37	\$1,241.48	\$1,270.66	\$1,345.03	\$1,353.47	\$1,365.70	\$1,361.97	\$1,335.94	\$1,329.12			\$1,306.00
Total installment amount for all RI AMP customers		\$222,947.56	\$212,625.43	\$214,923.23	\$232,166.05	\$363,510.41	\$414,246.88	\$466,422.14	\$515,965.14	\$550,294.14	\$564,541.92			\$3,757,642.90
Average installment amount for all RI AMP customers		\$184.10	\$185.38	\$189.19	\$194.12	\$198.31	\$198.01	\$195.65	\$189.48	\$184.48	\$181.12			\$189.98
Average arrears balance not yet forgiven		\$844.00	\$851.09	\$878.08	\$938.14	\$1,131.38	\$1,145.74	\$1,148.88	\$1,131.48	\$1,090.54	\$1,043.32			\$1,020.27
Average average balance as a percentage of the total balance		69%	69%	71%	73.83%	84.12%	84.65%	84.12%	83.08%	81.63%	78.50%			77.89%
Total Amount of Arrears Outstanding		\$1,022,081.80	\$976,199.22	\$997,503.57	\$1,122,017.45	\$2,073,818.22	\$2,396,892.23	\$2,738,936.13	\$3,081,013.10	\$3,253,098.83	\$3,252,018.54			\$20,913,569.09
Forgiveness Credits Applied during the reporting period		\$70,765.61	\$64,822.90	\$73,205.06	\$95,924.36	\$84,301.81	\$112,074.94	\$157,736.18	\$156,115.58	\$188,196.98	\$240,016.95			\$1,243,160.37
Total Forgiveness Credits (count)		677	617	692	904	764	982	1,382	1,366	1,640	2,135			11,159
Average Monthly Forgiveness Credit		\$104.53	\$105.06	\$105.79	\$106.11	\$110.34	\$114.13	\$114.14	\$114.29	\$114.75	\$112.42			\$110.16
Number of Participants Receiving LIHEAP		5	46	16	10	41	15	12	2	0	0			147
Percentage of Participants Receiving LIHEAP		0%	4%	1%	0.84%	2.24%	0.72%	0.50%	0.2%	0.00%	0.00%			0.98%
Total Fuel Assistance Payments		\$1,991.00	\$13,055.00	\$4,193.00	\$1,535.00	\$7,649.00	\$1,740.00	\$2,434.00	\$270.00	\$0.00	\$0.00			\$32,867.00
GAS ONLY		January	February	March	April	May	June	July	August	September	October	November	December	YTD 2025
Number of Customers Active		604	583	597	631	1,102	1,240	1,395	1,598	1,684	1,749			1,118
Customers Newly Added to AMP Agreement		42	60	84	136	542	200	220	289	236	211			2,020
New Enrollments that were "transferred plans"														0
Customers Removed - Complete		7	14	14	19	32	22	13	8	6	3			138
Customers Removed - Defaulted		100	65	55	79	79	35	48	75	142	142			820
Customers Removed - Cancelled		2	1	6	5	6	2	8	8	3	2			43
Total Customer Payments		\$57,373.88	\$52,374.03	\$62,985.73	\$58,755.53	\$83,182.39	\$112,795.32	\$131,724.15	\$127,078.31	\$157,430.09	\$164,869.16			\$1,008,568.59
Total Amount to be Forgiven For All Participating Customers		\$734,694.74	\$706,073.22	\$728,775.94	\$775,779.60	\$1,445,850.05	\$1,638,041.39	\$1,851,990.87	\$2,104,097.18	\$2,173,978.33	\$2,233,938.91			\$14,394,020.23
Average Amount to be forgiven for all participating customers		\$1,216.38	\$1,211.10	\$1,222.41	\$1,229.44	\$1,311.84	\$1,321.00	\$1,327.59	\$1,316.71	\$1,290.96	\$1,272.27			\$1,272.47
Total installment amount for all RI AMP customers		\$76,895.28	\$76,639.54	\$82,016.72	\$90,164.49	\$157,228.71	\$177,281.71	\$199,838.71	\$225,833.71	\$232,756.71	\$240,002.78			\$1,558,658.36
Average installment amount for all RI AMP customers		\$127.31	\$131.46	\$137.38	\$142.89	\$142.68	\$142.97	\$143.25	\$141.32	\$138.22	\$137.22			\$138.47
Average arrears balance not yet forgiven		\$760.79	\$759.93	\$799.62	\$866.29	\$1,122.17	\$1,150.36	\$1,146.20	\$1,125.93	\$1,076.20	\$1,025.05			\$983.25
Average average balance as a percentage of the total balance		63%	63%	65%	70.46%	85.54%	87.08%	86.34%	85.51%	83.36%	80.25%			79.65%
Total Amount of Arrears Outstanding		\$459,517.95	\$443,040.54	\$477,373.04	\$546,629.88	\$1,236,627.57	\$1,426,440.68	\$1,598,955.18	\$1,799,241.63	\$1,812,314.00	\$1,792,814.80			\$11,592,955.27
Forgiveness Credits Applied during the reporting period		\$42,849.55	\$34,197.14	\$41,000.20	\$47,631.63	\$43,536.69	\$55,859.58	\$84,314.81	\$75,567.33	\$91,475.02	\$115,406.86			\$631,838.81
Total Forgiveness Credits (count)		420	330	402	475	412	511	756	665	817	1,050			5,838
Average Monthly Forgiveness Credit		\$102.02	\$103.63	\$101.99	\$100.28	\$105.67	\$109.31	\$111.53	\$113.64	\$111.96	\$109.91			\$106.99
Number of Participants Receiving LIHEAP		17	62	77	32	234	43	43	2	3	0			613
Percentage of Participants Receiving LIHEAP		3%	11%	13%	5.07%	21.23%	3.47%	3.08%	0.13%	0.2%	0.00%			5.02%
Total Fuel Assistance Payments		\$4,946.00	\$17,735.00	\$19,097.00	\$6,541.00	\$46,899.00	\$5,187.00	\$4,899.00	\$215.00	\$524.00	\$0.00			\$105,843.00