

Delivery charges and revenue, by area

Rates and revenue collected during the rate-case test year (9/1/24–8/31/25);

Area	Charge	Rate	Revenue	Sources
<b>Customer Charge</b>	Customer charge	\$6/mo	\$30,193,044	Rate: <a href="#">RIE Book 21, p. 14 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 14 of PRB-1-ELEC exhibit</a> Revenue (derivation): \$6.00/month * 5,032,174 bills
<b>Distribution Charge</b>	Core delivery rate	4.58¢/kWh	\$129,212,677	Rate: <a href="#">RIE Book 21, p. 14 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 14 of PRB-1-ELEC exhibit</a> Revenue (derivation): \$0.0458/kWh * test_year_residential_kwh
<b>Transmission Charge</b>	Transmission charge	4.71¢/kWh	\$132,908,498	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
	Transmission uncollectible	0.06¢/kWh	\$1,749,167	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
<b>Other Delivery Charge</b>	Capex revenue	0.83¢/kWh	\$23,472,696	Rate: <a href="#">RIE Book 21, p. 15 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 15 of PRB-1-ELEC exhibit</a>
	Storm fund replenishment	0.79¢/kWh	\$22,231,351	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
	Low-income discounts	0.25¢/kWh	\$6,562,821	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
	O&M	0.23¢/kWh	\$6,404,209	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue (derivation): 5,935,300 + 468,909 (includes O&M reconciliation)
	System reliability plan	0.16¢/kWh	\$4,598,617	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
	LIHEAP enhancement	\$0.79/mo	\$3,975,417	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
	EE & SRP uncollectible	0.01¢/kWh	\$366,761	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
	Arrears recovery	0.01¢/kWh	\$169,274	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
	Transition / restructuring	0.00¢/kWh	\$28,213	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
	Performance incentive	0.00¢/kWh	\$0	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
	Revenue Decoupling Rdm	(\$0.00272)/kWh	-\$7,673,766	Rate: <a href="#">RIE Book 21, p. 1 of PRB-4-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 1 of PRB-4-ELEC exhibit</a> Revenue (derivation): \$0.00272 * test_year_residential_kwh
	Pension adjustment	(\$0.00339)/kWh	-\$9,563,995	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
<b>Renewable Energy</b>	Net metering	1.46¢/kWh	\$41,105,430	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
	Long-term contracting	0.66¢/kWh	\$18,507,318	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
	Renewable energy growth program	\$3.22/mo	\$16,203,601	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
	Renewables charge	0.03¢/kWh	\$846,371	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>
<b>Energy Efficiency</b>	Energy efficiency programs	0.89¢/kWh	\$25,165,439	Rate: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a> Revenue: <a href="#">RIE Book 21, p. 7 of PRB-1-ELEC exhibit</a>

*Residential delivery revenue requirement by program area and line item (Test Year, 9/1/24 to 8/31/25).*