

# Tab 7

# NEPOOL Participants Committee Report

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EXECUTIVE VICE PRESIDENT AND CHIEF OPERATING OFFICER



# Load, Energy Efficiency, and Photovoltaic Forecast

- Load Forecast

- Final 2017 Gross and Net Load Forecasts are complete and results were published on May 1 as part of the 2017 CELT report
  - Compared to the 2016 CELT, the Gross Annual Energy Forecast is approximately 1% lower in 2025
    - Summer 50/50 is approximately 0.9% lower in 2025
    - Summer 90/10 is approximately 0.7% lower in 2025
  - Compared to the 2016 CELT, the Net Annual Energy Forecast is approximately 4.2% lower in 2025
    - Net summer 50/50 forecast is approximately 3.3% lower in 2025
    - Summer 90/10 forecast is approximately 2.9% lower in 2025
- Next Load Forecast Committee will be in July 2017

- Energy-Efficiency (EE) Forecast

- Final 2017 EE forecast is now complete and results were published on May 1 as part of the 2017 CELT report
  - Compared to the 2016 CELT, the EE forecast is approximately 11% higher in 2025

# Load, Energy Efficiency, and Photovoltaic Forecast, cont.

- Photovoltaic (PV) Forecast
  - The PV forecast is complete and results were published on May 1 as part of the 2017 CELT report
    - As compared to the 2016 CELT forecast, the total 2017 nameplate PV forecast is approximately 40% higher in 2025, and estimated summer peak load reductions from the BTM PV portion of the forecast are approximately 24% higher in 2025