



DEPARTMENT OF THE NAVY
NAVAL FACILITIES ENGINEERING COMMAND
LITIGATION OFFICE
720 KENNON STREET SE ROOM 136
WASHINGTON NAVY YARD DC 20374-5051

IN REPLY REFER TO

March 11, 2009

Luly Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

In Re: City of Newport, Water Division
General Rate Filing
Docket No. 4025

Dear Ms. Massaro:

Enclosed please find the original and nine copies of the Department of the Navy's Response to the First Set of Data Request from Newport Water Division in the above-referenced Docket.

Sincerely,

A handwritten signature in black ink, appearing to read "Audrey Van Dyke for".

AUDREY VAN DYKE
Counsel for the
Secretary of the Navy

Cc: (by email)
Service List

CITY OF NEWPORT WATER DIVISION
Docket No. 4025
The Department of the Navy's Responses to
Data Requests of the City of Newport Water Division to the Navy
Set 1

1-1. Does the Navy purchase water from the Portsmouth Water and Fire District (PWFD)?

Response: Yes, the Naval Station Newport purchases potable water from Portsmouth Water & Fire District.

Respondent: John Reichert, NAVFAC MIDLANT Public Works Dept Newport

1-2. If the answer to request number one is in the affirmative, please provide the following information:

How much water the Navy purchase from PWFD in FY 04, FY 05, FY 06, FY 07, FY 08, and FY 09?

How much has PWFD charged the Navy in each of the fiscal years in subsection (a)?

How much money has PWFD collected from the Navy in each of the fiscal years in subsection (a)?

How the amount charged to the Navy by PWFD in each of the fiscal years in subsection (a) was determined?

Response: Fiscal Year ending 30 Jun

a)	FY 09	3,950,000	GAL
	FY 08	11,449,000	GAL
	FY 07	6,352,774	GAL
	FY 06	NA	
	FY 05	NA	
	FY 04	NA	

b)		Charged
	FY 09	\$23,775.70
	FY 08	\$53,000.83
	FY 07	\$54,712.83
	FY 06	NA
	FY 05	NA
	FY 04	NA

c)		Paid
	FY 09	\$10,205.60
	FY 08	\$53,000.83
	FY 07	\$54,712.83
	FY 06	NA
	FY 05	NA

FY 04 NA

- d) The usage was determined from the difference in actual meter reading from 2 meters (high side usage and low side usage) at the connection point to the PWFD system.

Respondent: John Reichert, NAVFAC MIDLANT Public Works Dept Newport

1-3. Does the Navy plan to continue purchasing water to the PWFD in the future? If the answer is in the affirmative, please provide an estimate of the amount of water the Navy plans to purchase from PWFD in the next five fiscal years beginning with FY 10.

Response: Naval Station Newport has awarded the construction contract for the repair project of the reservoir located near the Portsmouth Elementary School on Navy property. If the work goes as currently planned, the construction project should be completed by end of December 2009. At that time, the Navy intends to discontinue regular supply of water from PWFD and plans to convert the existing connection to an emergency connection with PWFD. The water usage is expected to follow the pattern from last year. There were several housing units demolished on the Navy property, however many of those facilities were empty so the consumption is not expected to change significantly.

Respondent: John Reichert, NAVFAC MIDLANT Public Works Dept Newport

1-4. Please provide any agreements or contracts between PWFD and the Navy that specify the terms under which PWFD sells water to the Navy?

Response: The connection agreement was the document that specified the sale of water by PWFD to the Navy. A copy of the agreement will be provided as soon as it becomes available.

Respondent: John Reichert, NAVFAC MIDLANT Public Works Dept Newport

1-5. In an October 30, 2008 email, the Navy provided Raftelis Financial Consulting with projections of Navy water usage (see attached Exhibit 1). Do these projections include water purchased from PWFD? If so, please provide a breakdown of the amounts purchased from Newport and the amounts purchased from PWFD?

Response: Yes, the following corrected projections include amounts purchased from PWFD. They include the projected increase in military personnel stationed at Newport and improvements to the recovery of condensate from the Navy steam heating system. These projections do not include any additional system flushing requirements related to the injection of chlorimine as a secondary treatment material.

Projected Naval Station Newport Usage

FY Projected	FY 08	FY 09	FY 10	FY 11	FY 12
NWD Usage/ KGAL	234,897	264,271	278,289	278,289	278,289
PWFD Usage/ KGAL	11,449	11,449	0	0	0
Total Usage/KGAL	246,346	252,822	278,289	278,289	278,289

Following the completion of the reservoir repair project scheduled for December 2009, the water pattern usage will continue as projected mentioned in response 1-3, the long term supply will be from Newport Water Department only and distributed through the Navy system.

Respondent: John Reichert, NAVFAC MIDLANT Public Works Dept Newport