



Div I-37 Please identify the current actual biosolids disposal rate at Field's Point and Bucklin Point if different from the rate of \$403.09 shown on Schedule WEE-6. Also show the derivation of the \$403.09 rate.

Answer: The current actual biosolids rate is \$393.19 for the period of 1/1/2009-12/31/2009. The following table shows the derivation of the \$393.19, which is based on the CPI of 1.0061. Attached please find a revised Schedule WEE-6.

Biosolids CPI Calculation			
November	CPIU	Amount Increase	Percent Change
2005	217.7		
2006	223.4	5.7	0.026
2007	230.44	7.04	0.0315
2008	231.854	1.41	0.0061
CPI to use:			1.0061
	Current Rate	CPI Calculation	Projected Rate
1/01/2009 - 12/31/2009	\$393.19		
1/01/2010 - 12/31/2010	\$393.19	1.0061	\$395.60

Div I-38 Please provide the source of the projected CPI increase of 3.15% effective January 1, 2010 in the biosolids disposal rate or otherwise explain how this increase was projected.

Answer: The source of the revised 1.0061% CPI is attached.

Com 1-20 Provide a list of all benefits in addition to salary plus the cost of each given to union and non-union employees, including but not limited to vacation time, personal time, sick time, various insurances, professional dues, etc.

Answer: NBC has recently been advised that the State Retiree Health rate charged to NBC has been increased from 6.01% to 7.67%, effective as of the pay period ending 1/17/2009. It should be noted that this increase was effective in the interim year, FY 2009, and that there may be a further increase to go into effect in the rate year, FY 2010. This increase translates to an increase of \$85,868 in the rate year Union Retirement Health account.

## WEE-6 Revised

<i>Field's Point</i>	<i>July 1, 2009 to Dec. 31, 2009</i>	<i>Jan. 1, 2010 to June 30, 2010</i>	<i>Rate Year</i>
CPI	-	1.0061	
Rate	\$393.19	\$395.60	
DT/Month	785	785	
DT/6 Months	4,712	4,712	
Total Field's Point	1,852,711	1,864,067	\$3,716,778
<i>Tunnel Impact on FP</i>	<i>July 1, 2009 to Dec. 31, 2009</i>	<i>Jan. 1, 2010 to June 30, 2010</i>	
CPI	-	1.0061	
Rate	\$393.19	\$395.60	
DT/Month	36	36	
DT/6 Months	219	219	
Total Tunnel Impact On FP	85,912	86,439	172,351
Total Field's Point	1,938,623	1,950,506	3,889,129
<i>Bucklin Point</i>	<i>July 1, 2009 to Dec. 31, 2009</i>	<i>Jan. 1, 2010 to June 30, 2010</i>	
CPI	-	1.0061	
Rate	\$393.19	\$395.60	
DT/Month	203	203	
DT/6 Months	1,217	1,217	
Total Bucklin Point	478,316	481,247	959,563
Rate Year			4,848,692
Less Adjusted Test Year			4,409,679
<b>Rate Year Adjustment</b>			<b>\$439,013</b>
<b>Rate Year Adjustment as Filed</b>			<b>\$623,976</b>
<b>Difference</b>			<b>(\$184,963)</b>



J00	- 0.6	1.4	-0.6	0.8 (R)	0.6	1.7
2001	0.9	1.0	0.0	0.6	0.3	0.0
2002	0.1	0.9	0.1	0.5	1.7	0.7
2003	-0.3	1.5	-0.2	0.3	1.9	-0.1
2004	0.9	0.1	0.0	0.1	0.4	0.9
2005	-0.2	1.4	0.2	1.2	1.3	-0.7
2006	0.9	0.4	0.7	1.0	-0.3	-0.6
2007	0.6	0.9	-0.1	0.3	0.4	1.2
2008	0.6	0.5	1.0	2.5	-1.1	-2.6

**CONSUMER PRICE INDEX FOR ALL URBAN WAGE EARNERS AND CLERICAL WORKERS (CPI-W), NOT SEASONALLY ADJUSTED**

Boston-Brockton-Nashua, MA-NH-ME-CT All Items 1982-84=100 (R)=Revised

Year	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Avg.
1997	166.6		166.8		165.6		165.8		166.2		167.8		166.6
1998	169.3		169.3		168.9		168.8		169.9		171.5		169.7
1999	172.2		172.3		172.6		173.3		175.2		177.8		174.2
2000	178.6		181.1		180.6 (R)		182.3 (R)		183.2		186.2		182.4
2001	187.4		189.3		190.1		191.3		192.0		191.9		190.5
2002	191.8		193.2		193.3		194.1		197.7		199.2		195.2
2003	199.3		202.3		201.8		202.2		206.2		205.6		203.2
2004	206.8		207.4		207.9		207.9		208.8		211.0		208.4
2005	210.3		213.1		214.0		216.0		220.2		217.7		215.6
2006	219.5		220.5		222.9		223.9		224.3		223.4		222.6
2007	224.256		225.918		225.395		226.465		227.429		230.440		226.943
2008	231.291		232.656		235.419		240.511		238.133		231.854		

**PERCENT CHANGE FROM TWELVE MONTHS AGO, NOT SEASONALLY ADJUSTED**

1998	1.6		1.5		2.0		1.8		2.2		2.2		1.9
1999	1.7		1.8		2.2		2.7		3.1		3.7		2.7
2000	3.7		5.1		4.6		5.2 (R)		4.6		4.7		4.7
2001	4.9		4.5		5.3		4.9		4.8		3.1		4.4
2002	2.3		2.1		1.7		1.5		3.0		3.8		2.5
2003	3.9		4.7		4.4		4.2		4.3		3.2		4.1
2004	3.8		2.5		3.0		2.8		1.3		2.6		2.6
2005	1.7		2.7		2.9		3.9		5.5		3.2		3.5
2006	4.4		3.5		4.2		3.7		1.9		2.6		3.2
2007	2.2		2.5		1.1		1.1		1.4		3.2		2.0
2008	3.1		3.0		4.4		6.2		4.7		0.6		

**PERCENT CHANGE FROM TWO MONTHS AGO, NOT SEASONALLY ADJUSTED**

1998	0.9		0.0		-0.2		-0.1		0.7		0.9		
1999	0.4		0.1		0.2		0.4		1.1		1.5		