

July 30, 2010

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Clerk
Rhode Island Public Utilities Commission and
Division of Public Utilities and Carriers
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 4034 - Accelerated Replacement Program
Monthly Report - June 2010**

Dear Ms. Massaro:

Enclosed for filing is an original and nine (9) copies of National Grid's¹ June 2010 Monthly Accelerated Replacement Program Report ("May 2010 ARP Report"). As explained in the Company's March 4, 2009 letter in the above referenced docket, National Grid has agreed to provide the following two progress reports on a monthly basis: (1) a monthly list of completed service locations and their associated costs during the replacement period; and (2) a monthly status report detailing the main replacements that were commenced and completed in the prior month, identifying each project's location and known or estimated final costs.

As part of the January 29, 2010, Technical Session regarding National Grid's FY 2011 Accelerated Replacement Program (ARP) filing, the Company agreed to supplement these monthly filings by providing certain summary tables.

Accordingly, the June 2010 ARP Report includes the following three supplemented attachments:

- Attachment 1 – National Grid's Main and Associated Service Replacement (MRP) Candidates new summary table with the above requested information
- Attachment 2 – National Grid's Main and Associated Service Replacement (MRP) Candidates; and
- Attachment 3 – National Grid's Bare-Steel, High-Pressure Inside Service Replacement Program (SRP) summary table comparing estimated SRPs (units and dollars) versus SRPs completed to date (units and dollars).

¹ The Narragansett Electric Company d/b/a National Grid.

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Thank you for your attention to this transmittal. If you have any questions, please call me at (401) 784-7667.

Very truly yours,



Thomas R. Teehan

Enclosures

cc: Leo Wold, Esq., Office of the Attorney General
Steve Scialabba, RI Division

**National Grid - Rhode Island - Gas
Accelerated Replacement Program
Mains and Associated Services Replacement
Monthly Report**

			Data						
Fiscal Year	Items2	Work Order Status	Count of Items	Sum of Planned	Sum of Actual	Sum of Total			
				Relay/ Insert Footage	Footage Complete to Date	Estimated Loaded Cost	Sum of FYTD Cost	Sum of Projected Year End Spend	
2010	Carryover from 2010	Fcomp	6	36,112		3,213	\$4,563,640	\$272,262	\$272,262
Grand Total			6	36,112		3,213	\$4,563,640	\$272,262	\$272,262
			Mileage	6.8		0.6			

			Data								
Fiscal Year	Items2	Work Order Status	Count of Items	Sum of Planned	Sum of Actual	Sum of Total					
				Relay/ Insert Footage	Footage Complete to Date	Estimated Loaded Cost	Sum of FYTD Cost	Sum of Projected Year End Spend			
2011	Filed Projects	Awper	19	24,218		0	\$2,595,465	\$839	\$2,595,465		
		Wsched	28	56,428		0	\$5,704,833	\$16,143	\$5,704,833		
		Dispatch	7	11,723		0	\$1,339,725	\$21,754	\$1,339,725		
		Inprg	17	52,126	25,797		\$6,309,880	\$224,577	\$6,309,880		
		Fcomp	20	33,610	24,465		\$3,591,845	\$1,126,195	\$3,623,307		
		Comp	3	1,656	482		\$196,820	\$231,404	\$242,183		
	Added Projects	Awper	11	8,318		0	\$1,033,965	\$4	\$798,965		
		Wsched	6	6,116		0	\$747,770	\$913	\$747,770		
		Dispatch	5	11,610		0	\$1,181,760	\$55	\$1,181,760		
		Inprg	8	7,010	6,290		\$784,830	\$64,609	\$704,765		
		Fcomp	12	7,665	5,883		\$883,765	\$304,839	\$896,279		
		(blank)	5	15,103		0	\$465,885	\$0	\$298,000		
		Grand Total			141	235,583		62,917	\$24,836,543	\$1,991,332	\$24,442,932
					Mileage	44.6		11.9			

			Data						
Fiscal Year	Items2	Work Order Status	Count of Items	Sum of Planned	Sum of Actual	Sum of Total			
				Relay/ Insert Footage	Footage Complete to Date	Estimated Loaded Cost	Sum of FYTD Cost	Sum of Projected Year End Spend	
2012	Deferred Filed Project	Wappr	1	938		0	\$131,870	\$0	\$131,870
		Awper	4	5,331		0	\$751,175	\$9	\$751,175
		Wsched	3	4,195		0	\$621,775	\$16	\$621,775
		(blank)	5	3,424		0	\$442,405	\$11	\$442,405
	Cancel	Cancelled Filed Project	(blank)	1	0		0	\$0	\$0
Grand Total			14	13,888		0	\$1,947,225	\$36	\$1,947,225
			Mileage	2.6		0.0			

Totals	271,695	66,130	\$24,836,543	\$2,263,631	\$24,715,194
Mileage	51.5	12.5			

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<u>Items</u>	<u>Project #</u>	<u>Reactive/Proactive</u>	<u>Category</u>	<u>Division</u>	<u>Fiscal Year</u>	<u>Work Order Status</u>	<u>Municipality</u>	<u>Location / Street</u>	<u>Project Limits</u>	<u>Exst Diameter</u>
1C					2010	Fcomp	Coventry	Gough Ave		2
2C	536				2010	Fcomp	East Providence	Hilton, Palmer area		2
3C					2010	Fcomp	North Providence	Douglas		6
4C					2010	Fcomp	Warwick	Governor Francis Farm Ph 2		2
5C					2010	Fcomp	Warwick	Sandy Lane Sewer		2
6C					2010	Fcomp	West Warwick	West St		2
1	566	Proactive	CON060	Providence	2011	Fcomp	Newport	Kay St & Hunter		4
2	568	Proactive	CON060	Providence	2011	Inprg	Newport	Vaughn St, Morton, Bateman		2
4	570	Proactive	CON060	Providence	2011	Fcomp	Newport	Dixon St	Spring to Thames	4
5	571	Proactive	CON060	Providence	2011	Fcomp	Newport	Goodwin	Thames to Kirwins 5th	2
6	0574	Proactive	CON060	Providence	2011	Inprg	Bristol	Goulart St	State to Mt Hope	4
7	576	Proactive	CON060	Providence	2011	Fcomp	Newport	Record St	Warner to Channing	1.5"
8	577	Proactive	CON060	Providence	2011	Inprg	Newport	Thames St	Farewell to Washington	6
9	578	Proactive	CON060	Providence	2011	Inprg	Newport	Old Fort	Carrol to Ruggles	4
10	338	Proactive	CON034	Providence	2011	Inprg	East Greenwich	Greene St./ Prospect/Somerset		2
11	582	Proactive	CON060	Providence	2011	Fcomp	Newport	Church	Thames to Spring	4
12	585	Proactive	CON060	Providence	2011	Inprg	Johnston	Sentian Circle	Cherry Hil to #14 Sentian	2
13	587	Proactive	CON060	Providence	2011	Fcomp	Johnston	Kern Acre Dr	Cherry Hill to Olivia	2
14	606	Proactive	CON060	Providence	2011	Fcomp	Newport	Nicol and Dodge	Newport to Warner	1.5
15	607	Proactive	CON060	Providence	2011	Wsched	Newport	Lowndes and Middleton		2.5
16	617d	Proactive	CON034	Providence	2011	Awper	E. Greenwich	Duke and Exchange		2
16	617e	Proactive	CON034	Providence	2011	Awper	E. Greenwich	Long, London, Duke. N. Marlbor		2
16	617c	Proactive	CON034	Providence	2011	Wsched	Warw/E. Green	Duane, Division, Wine, Bicknell		2
16	617a	Proactive	CON034	Providence	2011	Wsched	Warwick	Ladd St	Post to Marlborough	2
16	617b	Proactive	CON034	Providence	2011	Wsched	Warwick	Williams and Blackmore	Post to Ladd	2
17	622	Proactive	CON060	Providence	2011	Comp	Newport	West Narragansett		4
18	249	Proactive	CON034	Providence	2011	Fcomp	East Greenwich	Queen St. at Water St.	High St., south to #45 Water St.	2
19	399	Proactive	CON034	Providence	2011	Wsched	Providence	Woodbine	Ivy St	4
20	400	Proactive	CON034	Providence	2011	Wsched	Providence	Larch	Ivy St	4
21	402	Proactive	CON034	Providence	2011	Wsched	Providence	Public St #380	Milk Street	6
22	289	Proactive	CON034	Providence	2011	Fcomp	Warwick	West Natick Rd.	Bald Hill Rd. to Greenwich Ave	6

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23	599	Proactive	CON034	Providence	2011	Wsched	Coventry	Marion Ave		2
24	0325	Proactive	CON034	Providence	2011	Awper	Coventry	Briar Point Ave.	Arnold Rd. to end of main	2
25	294	Proactive	CON034	Providence	2011	Awper	East Greenwich	Union St., Marlborough St., Lin	Main St. to London St.	2
26	401	Proactive	CON034	Providence	2011	Wsched	Providence	Warrington	Melrose	4
27	0224	Proactive	CON034	Providence	2011	Awper	Coventry	Powhatan Ave., Beechwood St.	Osceola Ave. to end of main	2
28	331	Proactive	CON034	Providence	2011	Inprg	Warwick	Long St., Asylum Rd. Area	Bakers Creek Rd. to Keeley Ave	2
29	542	Proactive	CON034	Providence	2011	Fcomp	East Providence	Grosvenor and N County		6
30	332	Proactive	CON034	Providence	2011	Wsched	Providence	Melissa St	Hartford Ave. to Barden	6
31	404	Proactive	CON034	Providence	2011	Wsched	Providence	Pleasant St #107	Western	4
32	470	Proactive	CON034	Providence	2011	Wsched	Warwick	Landmark Rd	Red Chimney to #70	2
33	403	Proactive	CON034	Providence	2011	Wsched	Providence	Colonial Rd	Summit to Camp	4
34	628	Proactive	CON034	Cumberland	2011	Awper	Cumberland	James McKey Way and Bill	Martins St	2
35	616	Proactive	CON034	Providence	2011	Wsched	Warwick	Gorton Lake & Birchglen		2
36	557	Proactive	CON034	Providence	2011	Wsched	Warwick	Winter, Damon,		2
37	0322	Proactive	CON034	Providence	2011	Awper	Coventry	Lantern Lane	Tioge Ave. to end of main	2
38	466	Proactive	CON034	Providence	2011	Wsched	Warwick	Whitford		2
39	529	Proactive	CON034	Providence	2011	Inprg	Warwick	Ogden, Ridge, burnett		2
40	603	Proactive	CON034	Providence	2012	Awper	West Warwick	Brayton St	Pike	2
41	103	Proactive	CON034	Providence	2011	Wsched	Providence	Clemence	Weybosset to near Westminster	3
42	601	Proactive	CON034	Providence	2011	Fcomp	Newport	County St	Broadway to Union	2
43	329	Proactive	CON034	Providence	2011	Awper	Warwick	Main Ave.	George Arden Ave. to Gorham A	2,4
44	459	Proactive	CON034	Providence	2011	Dispatch	Providence	Job St	Ledge to Milan	4
45	502	Proactive	CON034	Providence	2011	Wsched	Providence	Wadworth Street		4
46	440	Proactive	CON034	Providence	2011	Awper	East Providence	Claire, Booth and Glen		2
47	524	Proactive	CON034	Providence	2011	Wsched	Warwick	Airway, etc	Airway, Pell, Vanderbuilt area	2
48	612	Proactive	CON034	Providence	2011	Fcomp	Newport	BEDLOW PL	Bedlow Ave to #11 Bedlow	3
49	306	Proactive	CON034	Providence	2012	Wsched	Providence	Westminster St, Dean St, Lyman	Service Rd #7 to #861 Westmins	12, 4 & 3
50	0016	Proactive	CON034	Providence	2011	Awper	Coventry	Darton St., Elton St., E. Shore I	Southwest of Tioge Ave.	2
51	586	Proactive	CON034	Providence	2011	Dispatch	Johnston	Capri Dr	Cherry Hill to #10 Capri	2
52	0453	Proactive	CON034	Providence	2011	Wsched	Coventry	Rathbun St	Read to Andrews	2
53	559	Proactive	CON034	Providence	2012	Awper	Warwick	Loring Ave and Hume		2

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54	0242	Proactive	CON034	Providence	2011	Awper	Coventry	Willow & Read	WW line to 95 Read	2
55	618	Proactive	CON034	Cumberland	2011	Awper	Woonsocket	Orchard St area		4
56	514	Proactive	CON034	Providence	2011	Fcomp	Newport	Anthony, Pope & West		2
57	589	Proactive	CON034	Providence	2011	Inprg	Warwick	Post Rd	Roseland to Rosewood	6,2
58	614	Proactive	CON034	Providence	2011	Inprg	Cranston	Saverio and Libera		2,6
59	537	Proactive	CON034	Providence	2011	Dispatch	East Providence	Becker	Legion to #126 Becker	2
60	567	Proactive	CON034	Providence	2012		Johnston	Atwood Ave	Alcar	8,2
61	327	Proactive	CON034	Providence	2011	Awper	Providence	Randall St.	Charles St. to North Main @ Pett	12,6
62	615	Proactive	CON034	Providence	2011	Awper	Coventry	Arnold, Holmes, Harrington		2
63	343	Proactive	CON034	Providence	2011	Wsched	Warwick	Brentwood, Inman, Everglade		2
64	610	Proactive	CON034	Providence	2011	Inprg	Cranston	Freehold Ave		2
65	596	Proactive	CON034	Providence	2011	Awper	Coventry	Read, Alice and Ann		2,4
66	0548	Proactive	CON034	Providence	2011	Inprg	Barrington	Bowden Ave		2
67	534	Proactive	CON034	Providence	2011	Fcomp	East Providence	Wannisett, Planet And Vinter area		2
68	519	Proactive	CON034	Providence	2011	Dispatch	Newport	Ruggles and McCormick	Coggshall to Carroll	3,4
69	454	Proactive	CON034	Providence	2011	Wsched	Providence	10 th st and Highland	from N main to ninth	4
70	360	Proactive	CON034	Providence	2011	Inprg	Warwick	Uphill, Homeland, Ormsby		2
71	556	Proactive	CON034	Providence	2012	Wsched	Warwick	Leroy, Fostmere, Tiffany		2
72	333	Proactive	CON034	Providence	2011	Wsched	Providence	Putnam St	Atwells Ave to Kossuth St	4
73	611	Proactive	CON034	Providence	2011	Inprg	Cranston	Glen Hills and Evans Way		3
74	623	Proactive	CON034	Providence	2012		Coventry	Pine Ave	Arnold Rd to #24 Pine	2
75	0546	Proactive	CON034	Providence	2011	Dispatch	Barrington	Cottage st and Hamilton are	Maple to Cady	2
76	625	Proactive	CON034	Providence	2011	Comp	Warwick	Bellevue Ave	Warwick Aave to Astral	2
77	619	Proactive	CON034	Providence	2011	Dispatch	North Kingstown	Post Rd	King Philip to 6890 Post	8
78	0328	Proactive	CON034	Providence	2011	Awper	Coventry	Valley Crest Rd.	Long Pond Rd. to end of main	2
79	558	Proactive	CON034	Providence	2012	Awper	Warwick	Hart Ave	West Shore to #46 Hart	2
80	591	Proactive	CON034	Providence	2011	Awper	Coventry	Knotty Oak Rd	Foster to Highwood	6
81	604	Proactive	CON034	Providence	2011	Fcomp	West Warwick	Cleveland St		2
82	583	Proactive	CON034	Providence	2011	Wsched	Warwick	Longmeadow Warw Sewer		2,3
83	464	Proactive	CON034	Providence	2012	Wappr	Warwick	Centennial , Greenwich Weber		2
84	600	Proactive	CON034	Providence	2011	Fcomp	Johnston	Di Ponte Dr		2

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85	550	Proactive	CON034	Providence	2011	Awper	Coventry	West Lake, Johnson		2,4
86	362	Proactive	CON034	Providence	2011	Dispatch	Newport	Coggeshall	Bateman to #95 Coggeshall	4
87	584	Proactive	CON034	Providence	2011	Wsched	Warwick	Glen Dr, Bradley, Hillcrest		2
88	273	Proactive	CON034	Providence	2011	Fcomp	Newport	Ayrault St., Everett St., Mann A	Broadway to Catherine St.	2,3,4
89	520	Proactive	CON034	Providence	2011	Fcomp	Newport	Pell, Greenough		2.5, 4
90	457	Proactive	CON060	Providence	2011	Inprg	Newport	Touro St	Washington Sq project	6
91	549	Proactive	CON034	Providence	2011	Inprg	Barrington	Middle Hwy area		4,6,2
92	560	Proactive	CON034	Providence	2011	Wsched	Barrington	County and Old County		6
93	361	Proactive	CON034	Providence	2012		Providence	Bowen St		20
94	478	Proactive	CON034	Providence	2012		Providence	Atwells Ave v@ Bradford		3
95	626	Proactive	CON034	Providence	2011	Awper	Newport	Narragansett Ave	Thames to #13 Narr.	2
96	378	Proactive	CON060	Providence	2012	Wsched	Newport	Collins	Broadway to Dr Marcus Wheatla	1.5
102	476	Proactive	CON034	Providence	2012		Providence	Camden St		3
105	435		CON034	Providence	Cancel		Providence	Kenyon St	Abandonment - America to De P	4
119	525	Proactive	CON034	Providence	2011	Inprg	East Providence	Bart & Griffith		2
120	523	Proactive	CON034	Providence	2011	Fcomp	East Providence	Woodbine Project		2
122	21	Proactive	CON034	Providence	2012	Awper	Cranston	Eldridge		4
123	267	Proactive	CON034	Providence	2011	Wsched	Providence	Peck		3
124	150	Proactive	CON034	Providence	2011	Comp	Providence	Wickenden		3
127	367	Proactive	CON034	Providence	2011	Wsched	East Providence	Greenwich Ave #102	100' of 6" PE with 1 service	6
128	521	Proactive	CON034	Providence	2011	Fcomp	Tiverton	Lawton, Hillside, Seaconnet	975' 2", 2490' 4"	2
None	543	Proactive	CON034	Providence	2011	Dispatch	Barrington	Nayatt, Cedar and Glen		6,2
None	544	Proactive	CON034	Providence	2011	Dispatch	Barrington	Broadview and Devonshire		2
None	545	Proactive	CON034	Providence	2011	Dispatch	Barrington	Overlook and Broadview		2
None	643	Reactive	CON034	Providence	2011	Fcomp	Barrington	Pezzullo Ave	Middle Hwy to end	2
None	644	Reactive	CON034	Providence	2011	Fcomp	Barrington	Barton Ave	County to #17 Barton	2
None	0540	Reactive	CON034	Providence	2011	Fcomp	Bristol	Congregational St	Wood to High	3
None	0237	Proactive	CON034	Providence	2011	Awper	Coventry	Pilgrim Ave., Dexter St.	Tioge Ave. to end of Dexter St.	2
None	597	Proactive	CON034	Providence	2011	Awper	Coventry	Holden St		2
None	667	Reactive	CON034	Providence	2011	Fcomp	East Greenwich	Grandview, Locust area		2
None	539	Proactive	CON034	Providence	2011	Inprg	East Providence	Maplewood , Barnsdale area	8.25	2

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None	627	Proactive	CON034	Providence	2011	Inprg	East Providence	Pine Crest Dr		2
None	565	Proactive	CON034	Providence	2011	Wsched	Newport	Berkeley Ave	Freebody to Annadale	2
None	569	Proactive	CON060	Providence	2011	Fcomp	Newport	Byrnes Ct/McAllister	Spring to Thames	1.25
None	580	Proactive	CON060	Providence	2011	Inprg	Newport	Kingston, Pearl, Shiloh, Stewart		2,,4
None	581	Reactive	CON034	Providence	2011	Wsched	Newport	Washington, Walnut, Willow	Second St	2,4
None	594	Reactive	CON034	Providence	2011	Wsched	Newport	Tyler St	RI Ave to Cranston	1.5
None	630	Reactive	CON060	Providence	2011	Fcomp	Newport	Potter St	Thames to Marchant	2
None	631	Reactive	CON060	Providence	2011	Fcomp	Newport	Connection St	Thames to #36 Connection	4
None	635	Reactive	CON034	Providence	2011	Inprg	Newport	Cherry and Guerney	Third St	2
None	636	Reactive	CON034	Providence	2011	Fcomp	Newport	Hoffman Pl	Cranston Ave to #6 Hoffman	1.25
None	637	Reactive	CON060	Providence	2011	Wsched	Newport	Haskell Ave	Bliss to #7 Haskell	4
None	638	Reactive	CON060	Providence	2011	Fcomp	Newport	Green Lane	Broadway to Porter	2.5
None	639	Reactive	CON060	Providence	2011	Inprg	Newport	Downing	Bellevue to Cushing Gallery	6
None	640	Reactive	CON034	Providence	2011	Inprg	Newport	Yale , Sagamore and Pennacook		4
None	641	Reactive	CON060	Providence	2011	Fcomp	Newport	Rowland St	Adm K to Canonicus	4
None	649	Reactive	CON034	Providence	2011	Inprg	Newport	Extension	Thames to Spring	2,1 1/4
None	668	Reactive	CON034	Providence	2011	Awper	Newport	Elm St	Cross to Third	2
None	669	Reactive	CON034	Providence	2011	Awper	Newport	Warner Place	Warner to #11 Warner Pl	2
None	672	Proactive	CON034	providence	2011		Newport	Long Wharf	Washington to Americas C	4
None	642	Reactive	CON034	Providence	2011	Wsched	Providence	Waverly St	Service Rd #1 to Ellery	4
None	645	Reactive	CON034	Providence	2011		Providence	Wickenden	Gano to #520 Wickenden	4
None	675	Proactive	CON034	Providence	2011	Awper	Providence	Rochambeau St	N Main to Camp	6
None	553	Proactive	CON034	Providence	2011	Dispatch	Smithfield	Willow and Randall		2
None	595	Proactive	CON034	Providence	2011	Wsched	Tiverton	Sunderland, Riverside		1.25
None	678	Reactive	CON034	Providence	2011	Awper	Warren	Hope St	Main to end	3
None	445	Proactive	CON034	Providence	2011	Awper	Warwick	Oberlin and Tomahwk		2
None	632	Proactive	CON034	Providence	2011		Warwick	Ottawa St area #1		2,3
None	633	Proactive	CON034	Providence	2011		Warwick	Ottawa St area #2		2
None	654	Proactive	CON034	Providence	2011	Awper	Warwick	Fullerton Rd	Post Rd to #45 Fullerton	2
None	656	Proactive	CON034	Providence	2011	Awper	Warwick	Blackstone Ave	Warwick Neck to #43 Black	2
None	659	Proactive	CON034	Providence	2011	Awper	Warwick	Mullen Rd , Deborah	Essex	2

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None	661	Reactive	CON034	Providence	2011	Awper	Warwick	Gilbert St	Sutter	2
None	680	Proactive	CON034	Providence	2011	Inprg	Warwick	Hewett St	Strand to end	2
None	683	Proactive	CON034	Providence	2011		Warwick	Oakland Beach Rd	Suburban to beach	3
None	602	Proactive	CON034	Providence	2011	Dispatch	West Warwick	Gough Ave & Ellison	Main Rd	2,4
None	647	Reactive	CON034	Providence	2011	Fcomp	Westerly	Hillview Dr	High St to end	4
None	648	Reactive	CON034	Providence	2011	Fcomp	Westerly	Center St	High St to end	4

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<u>Exst Material</u>	<u>YOI</u>	<u>System Pressure</u>	<u>Relay Diameter</u>	<u>Planned Relay/ Insert Footage</u>	<u>Abandon Footage</u>	<u># of Services</u>	<u>Estimated Loaded Main Cost</u>	<u>Estimated Loaded Service Cost</u>
BS	1968	High	2	1,050	1,050	12	\$84,525.00	\$36,225.00
BS	1946	High 25#	2	3402	3402	51	\$391,230.00	\$76,500.00
CI	1930	Low	12	1482	1970	8	\$119,301.00	\$51,129.00
BS	1945	High	2	22,326	22,326	152	\$1,953,525.00	\$837,225.00
BS	1949	High 35#	2	4826	4826	74	\$554,990.00	\$111,000.00
BS	1968	High	2	3,026	3,026	13	\$243,593.00	\$104,397.00
CI	1920	Low	6	1614	1614	20	\$145,260.00	\$40,000.00
BS/CI	1902	Low	6	2544	2544	23	\$228,960.00	\$46,000.00
CI	1932	intermedia	6	721	1182	18	\$64,890.00	\$36,000.00
BS	1911	Low	6	335	335	9	\$30,150.00	\$18,000.00
CI	Unknown	Low	6	992	992	11	\$99,200.00	\$22,000.00
BS	1905	Low	2	163	263	2	\$14,670.00	\$4,000.00
CI	1908	Low	8	2472	2472	40	\$222,480.00	\$80,000.00
CI	1920	low	2	4064	4064	18	\$365,760.00	\$36,000.00
BS	1929	High	2	1,637	1,637	33	\$139,145.00	\$66,000.00
CI	1940	Low	6	556	556	5	\$50,040.00	\$10,000.00
BS	1960	High 35#	2	815	815	14	\$61,125.00	\$28,000.00
BS	1962	High 35#	2	878	878	12	\$65,850.00	\$24,000.00
BS	1912	Low	6	370	370	8	\$33,300.00	\$16,000.00
Bs	1953	Low	6	640	520	9	\$57,600.00	\$18,000.00
BS	1929	High 35#	2	480	480	11	\$45,600.00	\$22,000.00
BS	1929	High 35#	2,4	1897	1897	26	\$180,215.00	\$52,000.00
BS	1929	High 35#	2	1354	1154	19	\$135,400.00	\$38,000.00
BS	1929	High 35#	2	393	393	10	\$37,335.00	\$20,000.00
BS	1929	high 35#	2,4	1580	1580	20	\$150,100.00	\$40,000.00
CI		Low	6	612	722	6	\$55,080.00	\$12,000.00
BS	1944	High	2	460	460	4	\$39,100.00	\$8,000.00
CI	1899	Low	6	375	375	7	\$28,125.00	\$14,000.00
CI	1899	Low	6	529	529	12	\$39,675.00	\$24,000.00
CI	1875	Low	6	123	123	0	\$9,225.00	\$0.00
BS	1964	High	6	2,000	2,000	8	190,000	\$16,000.00

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<u>Exst Material</u>	<u>YOI</u>	<u>System Pressure</u>	<u>Relay Diameter</u>	<u>Planned Relay/Insert Footage</u>	<u>Abandon Footage</u>	<u># of Services</u>	<u>Estimated Loaded Main Cost</u>	<u>Estimated Loaded Service Cost</u>
BS	1965	High 35#	2	162	162	1	\$14,580.00	\$2,000.00
BS	1961	High	2	325	325	6	\$29,250.00	\$12,000.00
BS	1929	High	2	1,565	1,565	26	\$133,025.00	\$52,000.00
CI	1917	Low	6	510	510	8	\$53,550.00	\$16,000.00
BS	1967	High	2	660	660	6	\$59,400.00	\$12,000.00
BS	1951	High	2,4,6	5,380	5,380	73	\$538,000.00	\$146,000.00
BS	1957	Low	6	748	748	8	\$48,620.00	\$16,000.00
CI	1912	Low	6	135	135	3	\$11,475.00	\$6,000.00
CI	1876	Low	6	217	217	4	\$16,275.00	\$8,000.00
BS	1956	High	2	353	353	4	\$30,005.00	\$8,000.00
CI	1923	Low	6	772	772	16	\$57,900.00	\$32,000.00
BS	1925	High 60#	2	708	708	0	\$46,020.00	\$0.00
BS	1938	High 35#	2	1540	1530	16	\$115,500.00	\$32,000.00
BS	1937	high 35#	2	2877	2877	46	\$287,700.00	\$92,000.00
BS	1960	High	2	575	575	8	\$51,750.00	\$16,000.00
BS	1955	High	2	237	237	3	\$17,775.00	\$6,000.00
BS	1949	High 35#	2	1,161	1,161	20	\$87,075.00	\$40,000.00
BS	1964	High 35#	2	317	317	2	\$23,775.00	\$4,000.00
CI	1877	Low	6	336	245	6	\$67,200.00	\$12,000.00
BS	1911	Low	6	483	483	3	\$43,470.00	\$6,000.00
BS	1928	High	2,6	705	705	6	\$59,925.00	\$12,000.00
CI	1913	Low	6	2,702	2,781	67	\$229,670.00	\$134,000.00
CI	1907	Low	6	492	492	11	\$56,580.00	\$22,000.00
BS	1924	High	2	1,637	1,907	44	\$106,405.00	\$88,000.00
BS	1949	High	2	6,532	6,532	84	\$489,900.00	\$168,000.00
BS	1927	Low	6	361	361	5	\$32,490.00	\$10,000.00
CI	1897	Low	12 & 4	1,505	1,505	19	\$263,375.00	\$38,000.00
BS	1961	High	2	952	952	13	\$85,680.00	\$26,000.00
BS	1959	High 35#	2	300	300	1	\$22,500.00	\$2,000.00
BS	1961	High	2	513	513	6	\$46,170.00	\$12,000.00
BS	1948	High 35#	2	510	510	6	\$51,000.00	\$12,000.00

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BS	1966	High	2	475	475	5	\$42,750.00	\$10,000.00
CI	1927	Low	2	1684	1684	26	\$126,300.00	\$52,000.00
BS	1920	Low	6	1,114	1,114	17	\$100,260.00	\$34,000.00
BS	1928	High 35#	8,6,4,2	10913	12493	104	\$1,582,385.00	\$208,000.00
BS	1957	High 99#	2,4	1350	1537	15	\$87,750.00	\$30,000.00
BS	1955	High 25#	2	821	821	6	\$53,365.00	\$12,000.00
BS	1959	High 35#	8	2337	2337	18	\$233,700.00	\$36,000.00
CI	1864	Low	4	729	2206	4	\$32,805.00	\$8,000.00
BS	1960	High 35#	2,4	1100	1100	13	\$99,000.00	\$26,000.00
BS	1949	High 35#	2	2400	2400	19	\$240,000.00	\$38,000.00
BS	1966	High 35#	2	905	905	13	\$58,825.00	\$26,000.00
BS	1961	High 35#	2,4	1551	1551	12	\$139,590.00	\$24,000.00
BS	1947	High 25#	2	2679	2625	31	\$227,715.00	\$62,000.00
BS	1928	High 25#	2	3,578	3,578	65	\$232,570.00	\$130,000.00
BS/CI	1939	Low	6	3024	3024	31	\$272,160.00	\$62,000.00
CI	1896	Low	6	585	1,015	24	\$67,275.00	\$48,000.00
BS	1949	High	2	3,218	3,418	58	\$289,620.00	\$116,000.00
BS	1930	High 35#	2	2430	2430	24	\$243,000.00	\$48,000.00
CI	1873	Low	6	1190	1190	34	\$101,150.00	\$68,000.00
BS	1964	High 35#	2	1321	1321	8	\$85,865.00	\$16,000.00
BS	1960	High 35#	2	292	292	4	\$26,280.00	\$8,000.00
BS	1924	High 25#	2	1718	1718	27	\$146,030.00	\$54,000.00
BS	1929	High 35#	2	944	944	19	\$80,240.00	\$38,000.00
BS	1954	High 35#	8	1978	1978	14	\$197,800.00	\$28,000.00
BS	1964	High	2	1,300	1,425	8	\$117,000.00	\$16,000.00
BS	1935	high 35#	2	454	454	5	\$45,400.00	\$10,000.00
BS	1964	High 35#	6	3536	3536	11	\$318,240.00	\$22,000.00
BS	1968	High 35#	2	1100	1100	8	\$82,500.00	\$16,000.00
BS	1946	High 35#	2,4	22060	22060	297	\$1,213,300.00	\$594,000.00
BS	1961	High	2	938	938	12	\$107,870.00	\$24,000.00
BS	1963	High 35#	2	725	725	9	\$54,375.00	\$18,000.00

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BS	1961	High 35#	2,4	3879	3879	30	\$349,110.00	\$60,000.00
CI	1934	Low	6	1180	1180	10	\$106,200.00	\$20,000.00
BS	1946	High 35#	2	4772	4772	50	\$357,900.00	\$100,000.00
CI	1900	Low	4,6	7,194	7,194	114	\$539,550.00	\$228,000.00
BS/CI	1920	Low	6	1,600	1,600	25	\$144,000.00	\$50,000.00
CI	1940	Low	6	520	520	7	\$46,800.00	\$14,000.00
BS	1928	High 25#	2,6,8	10290	10000	77	\$874,650.00	\$154,000.00
BS	1917	High 35#	8	5524	5524	35	\$480,588.00	\$70,000.00
CI	1870	Low	20	200	200	0	\$40,000.00	\$0.00
CI	1857	Low	6	-	35	0	\$0.00	\$0.00
BS	1899	Low	6	460	460	11	\$41,400.00	\$22,000.00
BS	1954	Low	6	260	260	3	\$23,400.00	\$6,000.00
CI	1872	Low	6	595	595	15	\$68,425.00	\$30,000.00
CI	1885	Low	0	-	390	0	\$0.00	\$0.00
BS	1958	intermedia	2	1,865	1,865	33	\$158,525.00	\$66,000.00
BS	1930	High 25#	2	6,145	6,145	116	\$460,875.00	\$232,000.00
CI	1949	Low	8	4,050	4,050	100	\$405,000.00	\$200,000.00
CI	1875	Low	6	127	232	1	\$19,050.00	\$2,000.00
CI	1855	Low	6	100	100	0	\$11,500.00	\$0.00
BS	1958	Low	6	100	100	1	\$11,500.00	\$2,000.00
BS	1940	intermedia	2&4	3,465	3,465	24	\$259,875.00	\$48,000.00
BS	1930	High 25#	6,2	6688	6688	45	\$568,480.00	\$90,000.00
BS	1958	High 25#	2	1459	1459	14	\$124,015.00	\$28,000.00
BS	1959	High 25#	2	869	869	4	\$82,555.00	\$8,000.00
BS	1931	High 25#	2	500	500	7	\$32,500.00	\$12,250.00
BS	1947	High 25#	2	441	441	6	\$33,075.00	\$10,500.00
BS	1940	Low	6	700	700	17	\$80,500.00	\$34,000.00
BS	1961	High	2	1,400	1,400	13	\$126,000.00	\$26,000.00
BS	1964	High 35#	2	697	697	2	\$62,730.00	\$4,000.00
BS	1963	High 35#	2	2,350	2,350	22	\$199,750.00	\$44,000.00
BS	1948	Intermedia	2	1813	1813	21	\$117,845.00	\$42,000.00

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BS	1947	High 25#	2	361	361	7	\$23,465.00	\$14,000.00
BS	1903	Low	6	1563	1563	16	\$148,485.00	\$32,000.00
BS	1909	Low	6	479	763	11	\$43,110.00	\$22,000.00
CI	1908	Low	4,6	1596	1596	37	\$143,640.00	\$74,000.00
BS/CI	1879	Low	6	2300	2300	40	\$195,500.00	\$80,000.00
BS	1908	Low	6	428	428	6	\$40,660.00	\$12,000.00
BS	1940	Low	6	582	582	20	\$43,650.00	\$40,000.00
CI	1946	Low	6	327	327	9	\$21,255.00	\$18,000.00
BS	1909	Low	6	501	525	10	\$32,565.00	\$20,000.00
BS	1889	Low	4	195	225	4	\$12,675.00	\$8,000.00
CI	1932	Low	6	225	225	3	\$19,125.00	\$6,000.00
BS	1927	Low	6	630	630	11	\$53,550.00	\$22,000.00
CI	1940	Low	6	120	120	2	\$7,800.00	\$4,000.00
BS	1924	Low	6	1500	1500	11	\$112,500.00	\$22,000.00
CI	1928	Low	6	350	350	3	\$33,950.00	\$6,000.00
BS	1907	Low	6	530	530	15	\$60,950.00	\$30,000.00
BS	1913	High 99#	2	170	517	13	\$17,000.00	\$26,000.00
BS	1940	High 99#	2	260	300	4	\$22,100.00	\$8,000.00
CI	1904	Low	6	700	700	7	\$59,500.00	\$14,000.00
CI	1928	Low	6	400	400	17	\$38,000.00	\$34,000.00
CI	1877	Low	8,6	2100	1950	44	\$210,000.00	\$88,000.00
CI	1895	Low	8	1100	1100	24	\$121,000.00	\$48,000.00
BS	1967	High 35#	2	2208	2208	17	\$209,760.00	\$34,000.00
BS	1940	Intermedia	4	1200	1200	20	\$102,000.00	\$40,000.00
BS	1940	Intermedia	2	440	440	11	\$44,000.00	\$22,000.00
BS	1964	High 35#	2	961	961	9	\$81,685.00	\$18,000.00
BS	1930	High 35#	2,4	5895				\$0.00
BS	1930	High 35#	2	5625				\$0.00
BS	1957	High 35#	2	487	500	5	\$51,135.00	\$10,000.00
BS	1958	High 35#	2	500	500	4	\$52,500.00	\$8,000.00
BS	1956	High 35#	2	2078	2078	20	\$218,190.00	\$40,000.00

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BS	1965	High 35#	2	225	225	2	\$23,625.00	\$4,000.00
BS	1950	High 35#	2	589	589	15	\$50,065.00	\$30,000.00
BS	1930	High 35#	2	783	1033	10	\$74,385.00	\$20,000.00
BS	1967	High 35#	2,4	386	386	4	\$28,950.00	\$8,000.00
BS	1940	Low	2	711	711	4	\$65,000.00	\$8,000.00
BS	1940	Low	2	400	1600	2	\$36,000.00	\$4,000.00

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<u>Total Estimated Loaded Cost</u>	<u>AVG LCost / Foot</u>	<u>Prioritization Factor (Pr)</u>	<u>Actual Footage Complete to Date</u>	<u>Substantial Completion Date</u>	<u>Permit Priority</u>	<u>Prior Years Spending</u>	<u>Rolling Project Cost Thru Report Period</u>	<u>Scope Changes</u>	<u>Remaining Spend</u>	<u>Projected Year End Spend</u>	<u>\$ Variance (+/-) From Column AG</u>	<u>% Variance (+/-) From Column</u>
\$120,750	\$115.00	138	430	04/13/2010		\$ 187,670.97	\$ 8,369.29	\$ (112,381.00)	\$ (0)	\$ 8,369	\$ 112,381	
\$467,730	\$137.49	210	0			\$ 112,546.53	\$ 154,184.23	\$ (313,546.00)	\$ (0)	\$ 154,184	\$ 313,546	
\$170,430	\$115.00					\$ 293,978.30	\$ 59,660.68	\$ (110,769.00)	\$ 0	\$ 59,661	\$ 110,769	
\$2,790,750	\$125.00	85	1493	04/06/2010		\$1,181,238.65	\$ 39,438.87	\$(2,751,311.00)	\$ 0	\$ 39,439	\$ 2,751,311	
\$665,990	\$138.00	PW	1290	05/14/2010		\$ 235,324.71	\$ 10,609.14	\$ (655,381.00)	\$ (0)	\$ 10,609	\$ 655,381	
\$347,990	\$115.00	89					\$ -	\$ -		\$ -		
\$185,260	\$115	PW	1620	04/27/2010	Dec		\$ 50,726.44	\$ -	\$ 134,534	\$ 185,260	\$ -	
\$274,960	\$108	PW			Dec		\$ 3.34	\$ -	\$ 274,957	\$ 274,960	\$ -	
\$100,890	\$140	PW	740	04/08/2010	Dec		\$ 65,105.46	\$ -	\$ 35,785	\$ 100,890	\$ -	
\$48,150	\$144	PW	307	04/02/2010	Dec		\$ 78,369.10	\$ 30,219.00	\$ (0)	\$ 78,369	\$ (30,219)	
\$121,200	\$122	PW	440	07/08/2010	Apr		\$ 7,968.32	\$ -	\$ 113,232	\$ 121,200	\$ -	
\$18,670	\$115	PW	215	04/16/2010	Dec		\$ 19,913.43	\$ 1,243.00	\$ (0)	\$ 19,913	\$ (1,243)	
\$302,480	\$122	PW	2515	06/23/2010	Dec		\$ 65,702.65	\$ -	\$ 236,777	\$ 302,480	\$ -	
\$401,760	\$99	PW	2558	04/26/2010	Dec		\$ 59,196.63	\$ -	\$ 342,563	\$ 401,760	\$ -	
\$205,145	\$125	84	1830	06/21/2010	rec'd		\$ 1,734.81	\$ -	\$ 203,410	\$ 205,145	\$ -	100%
\$60,040	\$108	PW	564	04/16/2010	Dec		\$ 30,288.10	\$ -	\$ 29,752	\$ 60,040	\$ -	
\$89,125	\$109	PW	817	06/08/2010	Mar		\$ 1,260.83	\$ -	\$ 87,864	\$ 89,125	\$ -	
\$89,850	\$102	PW	972	05/10/2010	Mar		\$ 8,695.44	\$ -	\$ 81,155	\$ 89,850	\$ -	
\$49,300	\$133	PW	372	04/29/2010	Dec		\$ 11,006.91	\$ -	\$ 38,293	\$ 49,300	\$ -	
\$75,600	\$118	PW			Dec		\$ 8.28	\$ -	\$ 75,592	\$ 75,600	\$ -	
\$67,600	\$141						\$ -	\$ -	\$ 67,600	\$ 67,600	\$ -	
\$232,215	\$122						\$ -	\$ -	\$ 232,215	\$ 232,215	\$ -	
\$173,400	\$128						\$ 684.77	\$ -	\$ 172,715	\$ 173,400	\$ -	
\$57,335	\$146	PW			Apr		\$ -	\$ -	\$ 57,335	\$ 57,335	\$ -	
\$190,100	\$120						\$ -	\$ -	\$ 190,100	\$ 190,100	\$ -	
\$67,080	\$110	PW	482	03/11/2010	Dec		\$ 104,294.77	\$ 37,215.00	\$ 0	\$ 104,295	\$ (37,215)	-55%
\$47,100	\$102	850	1079	05/03/2010	rec'd		\$ 8,201.14	\$ -	\$ 38,899	\$ 47,100	\$ -	98%
\$42,125	\$112	748			Apr		\$ 2,710.22	\$ -	\$ 39,415	\$ 42,125	\$ -	0%
\$63,675	\$120	568			Apr		\$ -	\$ -	\$ 63,675	\$ 63,675	\$ -	0%
\$9,225	\$75	559			Apr		\$ -	\$ -	\$ 9,225	\$ 9,225	\$ -	0%
206000	103	525	2391	05/03/2010	rec'd		\$ 71,421.83	\$ -	\$ 134,578	\$ 206,000	\$ -	0%

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\$16,580	\$102	389			Apr		\$ -	\$ -	\$ 16,580	\$ 16,580	\$ -	
\$41,250	\$127	350			Apr		\$ -	\$ -	\$ 41,250	\$ 41,250	\$ -	100%
\$185,025	\$118	320			rec'd		\$ -	\$ -	\$ 185,025	\$ 185,025	\$ -	100%
\$69,550	\$136	232			Apr		\$ 39.19	\$ -	\$ 69,511	\$ 69,550	\$ -	0%
\$71,400	\$108	298			Apr		\$ -	\$ -	\$ 71,400	\$ 71,400	\$ -	100%
\$684,000	\$127	297	6355	06/02/2010	Feb		\$ 16,061.38	\$ -	\$ 667,939	\$ 684,000	\$ -	100%
\$64,620	\$86	293	972	06/17/2010	Mar		\$ 3.27	\$ -	\$ 64,617	\$ 64,620	\$ -	
\$17,475	\$129	291			Apr		\$ 0.87	\$ -	\$ 17,474	\$ 17,475	\$ -	0%
\$24,275	\$112	289			Apr		\$ 3.45	\$ -	\$ 24,272	\$ 24,275	\$ -	0%
\$38,005	\$108	212			Feb		\$ -	\$ -	\$ 38,005	\$ 38,005	\$ -	100%
\$89,900	\$116	275			Apr		\$ -	\$ -	\$ 89,900	\$ 89,900	\$ -	0%
\$46,020.00	\$65	265					\$ -	\$ -	\$ 46,020	\$ 46,020	\$ -	
\$147,500	\$96	260			Feb		\$ -	\$ -	\$ 147,500	\$ 147,500	\$ -	
\$379,700	\$132	253			Feb		\$ -	\$ -	\$ 379,700	\$ 379,700	\$ -	
\$67,750	\$118	250			Apr		\$ 6.31	\$ -	\$ 67,744	\$ 67,750	\$ -	100%
\$23,775	\$100	232			Feb		\$ -	\$ -	\$ 23,775	\$ 23,775	\$ -	100%
\$127,075	\$109	225	1465	05/21/2010	rec'd		\$ 13,500.62	\$ -	\$ 113,574	\$ 127,075	\$ -	
\$27,775	\$88	221			Mar		\$ 8.57	\$ -	\$ 27,766	\$ 27,775	\$ -	
\$79,200	\$236	315			Apr		\$ 2,424.84	\$ -	\$ 76,775	\$ 79,200	\$ -	0%
\$49,470	\$102	214	440	05/07/2010	Dec		\$ 9,912.53	\$ -	\$ 39,557	\$ 49,470	\$ -	
\$71,925	\$102	200			Feb		\$ 16.68	\$ -	\$ 71,908	\$ 71,925	\$ -	100%
\$363,670	\$135	197			Apr		\$ 19,873.02	\$ -	\$ 343,797	\$ 363,670	\$ -	0%
\$78,580	\$160	171			Apr		\$ 3,550.64	\$ -	\$ 75,029	\$ 78,580	\$ -	0%
\$194,405	\$119	185			Mar		\$ 6.63	\$ -	\$ 194,398	\$ 194,405	\$ -	99%
\$657,900	\$101	185			Feb		\$ 9.96	\$ -	\$ 657,890	\$ 657,900	\$ -	0%
\$42,490	\$118	184	362	04/09/2010	Dec		\$ 14,451.56	\$ -	\$ 28,038	\$ 42,490	\$ -	
\$301,375	\$200	156			Apr		\$ 9.92	\$ -	\$ 301,365	\$ 301,375	\$ -	0%
\$111,680	\$117	170			Apr		\$ -	\$ -	\$ 111,680	\$ 111,680	\$ -	100%
\$24,500	\$82	167			Mar		\$ -	\$ -	\$ 24,500	\$ 24,500	\$ -	
\$58,170	\$113	164			Apr		\$ -	\$ -	\$ 58,170	\$ 58,170	\$ -	100%
\$63,000	\$124	159			Feb		\$ -	\$ -	\$ 63,000	\$ 63,000	\$ -	

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<u>Total Estimated Loaded Cost</u>	<u>AVG LCost / Foot</u>	<u>Prioritization Factor (Pr)</u>	<u>Actual Footage Complete to Date</u>	<u>Substantial Completion Date</u>	<u>Permit Priority</u>	<u>Prior Years Spending</u>	<u>Rolling Project Cost Thru Report Period</u>	<u>Scope Changes</u>	<u>Remaining Spend</u>	<u>Projected Year End Spend</u>	<u>\$ Variance (+/-) From Column AG</u>	<u>% Variance (+/-) From Column</u>
\$52,750	\$111	156			Apr		\$ 5.37	\$ -	\$ 52,745	\$ 52,750	\$ -	99%
\$178,300	\$106	155			Mar		\$ -	\$ -	\$ 178,300	\$ 178,300	\$ -	
\$134,260.00	\$121	154	105	04/13/2010	#REF!		\$ 48,622.01	\$ -	\$ 85,638	\$ 134,260	\$ -	Yes
\$1,790,385	\$164	152			Feb		\$ 5.76	\$ -	\$1,790,379	\$ 1,790,385	\$ -	
\$117,750	\$87	152	1481	05/13/2010	Mar		\$ 11,989.26	\$ -	\$ 105,761	\$ 117,750	\$ -	
\$65,365	\$80	150			Mar		\$ -	\$ -	\$ 65,365	\$ 65,365	\$ -	
\$269,700	\$115	149			Mar		\$ 8.83	\$ -	\$ 269,691	\$ 269,700	\$ -	
\$40,805	\$56	145			Apr		\$ 7.47	\$ -	\$ 40,798	\$ 40,805	\$ -	0%
\$125,000	\$114	143			Apr		\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	
\$278,000	\$116	142			Feb		\$ 0.38	\$ -	\$ 278,000	\$ 278,000	\$ -	
\$84,825	\$94	142	1002	05/14/2010	Mar		\$ 14,143.36	\$ -	\$ 70,682	\$ 84,825	\$ -	
\$163,590	\$105	140			Apr		\$ 770.62	\$ -	\$ 162,819	\$ 163,590	\$ -	
\$289,715	\$108	136			Feb		\$ 2,841.87	\$ -	\$ 286,873	\$ 289,715	\$ -	
\$362,570	\$101	135	670	04/02/2010	rec'd		\$ 151,659.25	\$ -	\$ 210,911	\$ 362,570	\$ -	0%
\$334,160	\$111	131			Dec		\$ 15.61	\$ -	\$ 334,144	\$ 334,160	\$ -	
\$115,275	\$197	121			Apr		\$ -	\$ -	\$ 115,275	\$ 115,275	\$ -	0%
\$405,620	\$126	126	3376	06/08/2010	Feb		\$ 15,673.63	\$ -	\$ 389,946	\$ 405,620	\$ -	100%
\$291,000	\$120	125			Feb		\$ -	\$ -	\$ 291,000	\$ 291,000	\$ -	
\$169,150	\$142	122			Apr		\$ -	\$ -	\$ 169,150	\$ 169,150	\$ -	0%
\$101,865	\$77	120	1184	06/25/2010	Mar		\$ 2,111.96	\$ -	\$ 99,753	\$ 101,865	\$ -	
34280	117	120			Apr		\$ -	\$ -	\$ 34,280	\$ 34,280	\$ -	
\$200,030	\$116	118			rec'd		\$ 1,834.20	\$ -	\$ 198,196	\$ 200,030	\$ -	
118240	125	117		03/25/2010	Feb		\$ 126,388.00	\$ 8,148.00	\$ -	\$ 126,388	\$ (8,148)	
\$225,800	\$114	116			Mar		\$ 18.45	\$ -	\$ 225,782	\$ 225,800	\$ -	
\$133,000	\$102	115			Apr		\$ 6.19	\$ -	\$ 132,994	\$ 133,000	\$ -	100%
\$55,400	\$122	113			Feb		\$ -	\$ -	\$ 55,400	\$ 55,400	\$ -	
\$340,240	\$96	113			Apr		\$ 0.54	\$ -	\$ 340,239	\$ 340,240	\$ -	
\$98,500	\$90	111	1114	04/22/2010	Mar		\$ 6,884.05	\$ -	\$ 91,616	\$ 98,500	\$ -	
\$1,807,300	\$82	108			Feb		\$ -	\$ -	\$1,807,300	\$ 1,807,300	\$ -	
\$131,870	\$141	109			Feb		\$ -	\$ -	\$ 131,870	\$ 131,870	\$ -	0%
\$72,375	\$100	106	725	05/05/2010			\$ 5,244.17	\$ -	\$ 67,131	\$ 72,375	\$ -	

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<u>Total Estimated Loaded Cost</u>	<u>AVG LCost / Foot</u>	<u>Prioritization Factor (Pr)</u>	<u>Actual Footage Complete to Date</u>	<u>Substantial Completion Date</u>	<u>Permit Priority</u>	<u>Prior Years Spending</u>	<u>Rolling Project Cost Thru Report Period</u>	<u>Scope Changes</u>	<u>Remaining Spend</u>	<u>Projected Year End Spend</u>	<u>\$ Variance (+/-) From Column AG</u>	<u>% Variance (+/-) From Column</u>
\$409,110	\$105	104					\$ 12.28	\$ -	\$ 409,098	\$ 409,110	\$ -	
\$126,200	\$107	100					\$ 12.31	\$ -	\$ 126,188	\$ 126,200	\$ -	
\$457,900	\$96	100			Feb		\$ 5,054.56	\$ -	\$ 452,845	\$ 457,900	\$ -	
\$767,550	\$107	99	1623	04/08/2010	rec'd		\$ 260,675.79	\$ -	\$ 506,874	\$ 767,550	\$ -	95%
\$194,000	\$121		0	04/08/2010	rec'd		\$ 11,546.78	\$ -	\$ 182,453	\$ 194,000	\$ -	100%
\$60,800	\$117	90	824	05/12/2010	Dec		\$ 10,396.71	\$ -	\$ 50,403	\$ 60,800	\$ -	100%
\$1,028,650	\$100	93					\$ 7.38	\$ -	\$1,028,643	\$ 1,028,650	\$ -	
\$550,588	\$100	92					\$ 6.73	\$ -	\$ 550,581	\$ 550,588	\$ -	
\$40,000	\$200	89					\$ 2.66	\$ -	\$ 39,997	\$ 40,000	\$ -	100%
\$0	#DIV/0!	89					\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$63,400.00	\$138	83					\$ 6.93	\$ -	\$ 63,393	\$ 63,400	\$ -	
\$29,400	\$113	81					\$ 6.50	\$ -	\$ 29,394	\$ 29,400	\$ -	0%
\$98,425	\$165	78					\$ -	\$ -	\$ 98,425	\$ 98,425	\$ -	0%
\$0	#DIV/0!	76					\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$224,525	\$120	86	1950	06/28/2010	rec'd		\$ 1,978.32	\$ -	\$ 222,547	\$ 224,525	\$ -	0%
\$692,875	\$113	111	6310	04/27/2010	rec'd		\$ 232,756.00	\$ -	\$ 460,119	\$ 692,875	\$ -	0%
\$605,000	\$149	65					\$ -	\$ -	\$ 605,000	\$ 605,000	\$ -	0%
\$21,050	\$166	190			Apr		\$ 927.25	\$ -	\$ 20,123	\$ 21,050	\$ -	0%
\$11,500	\$115						\$ 721.69	\$ -	\$ 10,778	\$ 11,500	\$ -	0%
\$13,500	\$135	212			rec'd		\$ 721.69	\$ -	\$ 12,778	\$ 13,500	\$ -	0%
\$307,875	\$89	95	3884	04/14/2010	#REF!		\$ 40,711.90	\$ -	\$ 267,163	\$ 307,875	\$ -	Yes
\$658,480	\$98	103			rec'd		\$ 26.08	\$ -	\$ 658,454	\$ 658,480	\$ -	
\$152,015	\$104	107			rec'd		\$ 11.86	\$ -	\$ 152,003	\$ 152,015	\$ -	
\$90,555	\$104	100			rec'd		\$ 9.15	\$ -	\$ 90,546	\$ 90,555	\$ -	
\$44,750.00	\$90	60	0	03/26/2010			\$ 42,661.70	\$ -	\$ 2,088	\$ 44,750	\$ -	
\$43,575.00	\$99	81	450	04/05/2010			\$ 16,352.62	\$ -	\$ 27,222	\$ 43,575	\$ -	
\$114,500	\$164	130	700	04/07/2010			\$ 94,623.88	\$ -	\$ 19,876	\$ 114,500	\$ -	
\$152,000	\$109	171			Apr		\$ 3.94	\$ -	\$ 151,996	\$ 152,000	\$ -	100%
\$66,730	\$96	215			Apr		\$ -	\$ -	\$ 66,730	\$ 66,730	\$ -	
\$243,750	\$104		1794	06/03/2010				\$ -	\$ 243,750	\$ 243,750	\$ -	
\$159,845	\$88	189	1000	07/07/2010	Mar		\$ -	\$ -	\$ 159,845	\$ 159,845	\$ -	

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\$37,465.00	\$104	284					\$ -	\$ -	\$ 37,465	\$ 37,465	\$ -	
\$180,485	\$115	77					\$ -	\$ -	\$ 180,485	\$ 180,485	\$ -	
\$65,110	\$136	PW	505	04/15/2010	Dec		\$ 77,623.51	\$ 12,514.00	\$ 0	\$ 77,624	\$ (12,514)	
\$217,640	\$136	PW	2060	05/14/2010	Dec		\$ 44,004.78	\$ -	\$ 173,635	\$ 217,640	\$ -	
\$275,500	\$120	209			Dec		\$ 54.75	\$ -	\$ 275,445	\$ 275,500	\$ -	
\$52,660	\$123	76					\$ -	\$ -	\$ 52,660	\$ 52,660	\$ -	
\$83,650.00	\$144	PW	834	05/17/2010			\$ 16,621.19	\$ -	\$ 67,029	\$ 83,650	\$ -	
\$39,255.00	\$120	PW	375	05/14/2010			\$ 9,879.65	\$ -	\$ 29,375	\$ 39,255	\$ -	
\$52,565.00	\$105		490	05/19/2010			\$ 8,537.52	\$ -	\$ 44,027	\$ 52,565	\$ -	
\$20,675.00	\$106		187	05/17/2010			\$ 2,836.86	\$ -	\$ 17,838	\$ 20,675	\$ -	
\$25,125.00	\$112	PW					\$ 475.80	\$ -	\$ 24,649	\$ 25,125	\$ -	
\$75,550.00	\$120		713	05/06/2010			\$ 20,867.50	\$ -	\$ 54,683	\$ 75,550	\$ -	
\$11,800.00	\$98	PW	151	06/03/2010			\$ 896.55	\$ -	\$ 10,903	\$ 11,800	\$ -	
\$134,500.00	\$90	105	2499	06/15/2010			\$ 10,825.10	\$ -	\$ 123,675	\$ 134,500	\$ -	
\$39,950.00	\$114	PW	325	05/04/2010			\$ 14,238.51	\$ -	\$ 25,711	\$ 39,950	\$ -	
\$90,950	\$172	153	90	06/21/2010			\$ 344.98	\$ -	\$ 90,605	\$ 90,950	\$ -	
\$43,000	\$253							\$ -	\$ 43,000	\$ 43,000	\$ -	
\$30,100	\$116	WI						\$ -	\$ 30,100	\$ 30,100	\$ -	
\$73,500	\$105	PW										
\$72,000.00	\$180	133					\$ -	\$ -	\$ 72,000	\$ 72,000	\$ -	
\$298,000.00	\$142						\$ -	\$ -	\$ 298,000	\$ 298,000	\$ -	
\$169,000	\$154	133										
\$243,760	\$110	73					\$ -	\$ -	\$ 243,760	\$ 243,760	\$ -	
\$142,000	\$118	56					\$ 382.48	\$ -	\$ 141,618	\$ 142,000	\$ -	
\$66,000	\$150	109										
\$99,685	\$104	152						\$ -	\$ 99,685	\$ 99,685	\$ -	
\$0.00	\$0						\$ -	\$ -	\$ -	\$ -	\$ -	
\$0.00	\$0						\$ -	\$ -	\$ -	\$ -	\$ -	
\$61,135	\$126	236					\$ -	\$ -	\$ 61,135	\$ 61,135	\$ -	
\$60,500	\$121	233					\$ -	\$ -	\$ 60,500	\$ 60,500	\$ -	
\$258,190	\$124	360					\$ -	\$ -	\$ 258,190	\$ 258,190	\$ -	

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\$27,625	\$123	75					\$ -	\$ -	\$ 27,625	\$ 27,625	\$ -	
\$80,065	\$136	83										
\$94,385	\$121	72										
\$36,950	\$96	130			Mar		\$ 7.71	\$ -	\$ 36,942	\$ 36,950	\$ -	
\$73,000.00	\$103	100					\$ 854.29	\$ -	\$ 72,146	\$ 73,000	\$ -	
\$40,000.00	\$100	120					\$ 8,279.75	\$ -	\$ 31,720	\$ 40,000	\$ -	

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**Accelerated Replacement Program
Bare Steel High Pressure Services
Monthly Report - April through June 2010**

	Data	
Yard	SRP Completed to Date	Fiscal YTD Spend
Cumberland	166	\$277,739
Providence	451	\$769,410
Grand Total	617	\$1,047,149