

December 14, 2009

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 4116 - The Narragansett Electric Company, d/b/a National Grid
Energy Efficiency Program Plan for 2009**

Dear Ms. Massaro:

Enclosed please find ten (10) copies of National Grid's responses to the Commission's Fourth Set of Data Requests issued on December 14, 2009 in the above-referenced proceeding.

Thank you for your attention to this transmittal. Please contact me if you have any questions at (401) 784-7667.

Very truly yours,



Thomas R. Teehan

Enclosures

cc: Docket 4116 Service List

Certificate of Service

I hereby certify that a copy of the cover letter and/or any foregoing attachments accompanying this certificate were electronically submitted, hand delivered, and/or mailed to the individuals listed below.

Joanne M. Scanlon

December 14, 2009
Date

**National Grid - 2010 Energy Efficiency Program Plan – Docket No. 4116
Service list updated 11/20/09**

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Commission Data Request 4-1

Request:

Everything else being equal, what would the proposed budget of \$43,947,700 be reduced to if the DSM charge was maintained at \$0.0032/kWh?

Response:

If the DSM charge were to be maintained at \$0.0032/kWh, the overall budget would be reduced to \$39,407,200. The reduction of \$4,540,500 in funding is about 10% of the current proposed budget. Budgets for every program would need to be reduced and it would, therefore, be infeasible to meet the savings objectives of Least Cost Procurement for 2010 as approved by the Commission in Docket 3931.

Prepared by or under the supervision of: Jeremy Newberger

Commission Data Request 4-2

Request:

Everything else being equal, what would the proposed budget of \$43,947,700 be reduced to if the DSM charge was reduced to \$0.002/kWh?

Response:

If the DSM charge were to be reduced to \$0.0020/kWh, the overall budget would be reduced to \$30,326,100. The reduction of \$13,621,600 in funding is about 69% of the current proposed budget. Budgets for every program would need to be severely reduced and it would be infeasible to meet the savings objectives of Least Cost Procurement for 2010 as approved by the Commission in Docket 3931. In fact, funding would be lower than the budget in 2009 and it would be infeasible even to maintain the level of savings achieved in 2009.

Prepared by or under the supervision of: Jeremy Newberger

Commission Data Request 4-3

Request:

Everything else being equal, what would the DSM charge be if the 2010 budget was set at \$32,371,000?

Response:

Everything else being equal, if the overall budget for 2010 were set at \$32,371,000 (equal to 2009), the DSM charge would be \$0.00227/kWh. The difference between this calculated DSM charge and the approved DSM charge for 2009 is the assumed availability of RGGI funds in 2010. These RGGI funds are a combination of funds carried over from 2009 and new auction revenue expected in 2010.

Prepared by or under the supervision of: Jeremy Newberger