

PASCOAG UTILITY DISTRICT

ELECTRIC DEPARTMENT

IN RE: PASCOAG UTILITY DISTRICT'S

YEAR END STATUS REPORT

RIPUC DOCKET NO. 4211

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November 12, 2010

Rhode Island Public Utilities Commission
Ms. Luly Massaro
Commission Clerk
89 Jefferson Blvd.
Warwick, RI 02888

Re: Year-End Status Report
RIPUC Docket No: 4211

Dear Ms. Massaro:

On behalf of Pascoag Utility District (Pascoag or the District), we herewith submit an original and nine copies of Pascoag's Year-End Status Report as ordered in the above docket. This submittal consists of three books:

| | |
|--------|---|
| Book 1 | Testimony of Judith R. Allaire and Testimony Exhibits |
| Book 2 | Purchase Power Invoices |
| Book 3 | Supporting Schedules |

In this submittal, Pascoag is proposing two scenarios for Commission consideration. Under Option 1, a residential customer using 500 kilowatt-hours of electricity would see his monthly bill decrease from \$76.58 to \$73.12, a reduction of \$3.46, or 4.5%.

Option 2 would allow Pascoag to retain a portion of the over collection in a newly created Rate Stabilization Fund ("RSF"), and flow back a portion of the over collection. Under this option, a residential customer using 500 kilowatt-hours of electricity would see his monthly bill decrease from \$76.58 to \$75.04, a decrease of \$1.54, or 2%. This option would allow Pascoag to establish a RSF, which could be used in the future to offset increases in electric rates.

The two options are listed below:

| | <u>Pascoag Option 1</u> | | |
|--------------|-------------------------|------------------|-------------------|
| | <u>Current</u> | <u>Proposed</u> | <u>Difference</u> |
| SOS | \$0.07655 | \$0.06686 | (\$0.00969) |
| Transition | \$0.01158 | \$0.01126 | (\$0.00032) |
| Transmission | <u>\$0.02008</u> | <u>\$0.02318</u> | <u>\$0.00310</u> |
| Total | \$0.10821 | \$0.10130 | (\$0.00691) |

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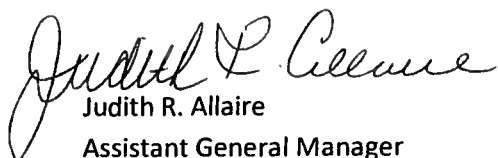
November 12, 2010

Re: Year-End Status Report

| | <u>Pascoag Option 2</u> | | |
|--------------|-------------------------|------------------|-------------------|
| | <u>Current</u> | <u>Proposed</u> | <u>Difference</u> |
| SOS | \$0.07655 | \$0.07071 | (\$0.00584) |
| Transition | \$0.01158 | \$0.01126 | (\$0.00032) |
| Transmission | <u>\$0.02008</u> | <u>\$0.02318</u> | <u>\$0.00310</u> |
| Total | \$0.10821 | \$0.10515 | (\$0.00306) |

The requested effective date for the new rates is January 1, 2011. If you have any questions, please do not hesitate to contact me.

Very truly yours,


Judith R. Allaire
Assistant General Manager

Cc: Service list

Pascoag Utility District

Year End Status Report

Service List – 2010

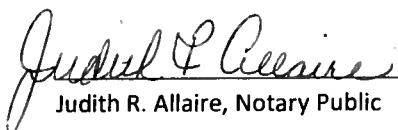
| <u>Name</u> | <u>E-mail</u> | <u>Phone/Fax</u> |
|--|--|----------------------------------|
| Theodore G. Garille General Manager Pascoag Utility District P O Box 107 Pascoag, RI 02859 | tgarille@pud-ri.org | (401) 568-6222 (401) 568-0066 |
| Judith R. Allaire Assistant General Manager Pascoag Utility District P O Box 107 Pascoag, RI 02859 | jallaire@pud-ri.org | (401) 568-6222 (401) 568-0066 |
| William L. Bernstein, Esq. 627 Putnam Pike Greenville, RI 02828 | wlblaw@verizon.net | (401) 949-2228 (401) 949-1680 |
| Jon Hagopian Dept. of Attorney General 150 South Main Street Providence, RI 02903 | JHagopian@riag.ri.gov David.stearns@ripuc.state.ri.us steve.scialabba@ripuc.state.ri.us tom.ahern@ripuc.state.ri.us John.spirito@ripuc.state.ri.us ltoon@riag.ri.gov | |

Original & nine (9) copies file with:

| | | |
|---|--|----------------|
| Luly E. Massaro Commission Clerk Public Utilities Commission 89 Jefferson Blvd. Warwick, RI 02889 | Lmassaro@puc.state.ri.us plucarelli@puc.state.ri.us SCCamara@puc-state-ri.us | (401) 941-4500 |
|---|--|----------------|

CERTIFICATE OF SERVICE

I hereby certify that copy/copies of this filing in Pascoag Utility District's Year End Status Report were served electronically on the individuals named in the above List of Recipients of Filing, this 12 day of November, 2010.


Judith R. Allaire, Notary Public

My commission expires March 28, 2013

**State of Rhode Island and Providence Plantations
PUBLIC UTILITIES COMMISSION**

RE: PASCOAG UTILITY DISTRICT
RIPUC DOCKET NO 4211

NOTICE OF CHANGE IN RATE

Pursuant to Rhode Island General Laws (R.I.G.L.), Section 39-3-11, and in accordance with Section 2.4 of the Rules of Practice and Procedure of the Rhode Island Public Utilities Commission (RIPUC), the Pascoag Utility District hereby gives notice of a proposed change in rates filed and published in compliance with R.I.G.L. 39-3-10.

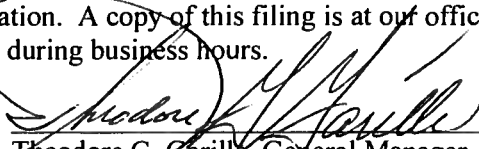
The proposed changes are contained in the exhibits accompanying the filing. The new rates, as proposed, are to become effective January 1, 2011.

| | | | | |
|---------------------|---------|------------------|----------|------------------|
| Standard Offer | Current | \$0.07655 | Proposed | \$0.07071 |
| Transition Charge | Current | \$0.01158 | Proposed | \$0.01126 |
| Transmission Charge | Current | <u>\$0.02008</u> | Proposed | <u>\$0.02318</u> |
| | | \$0.10821 | | \$0.10515 |

A residential customer using 500 kilowatt-hours is currently paying \$76.58. Under the proposed rates, this customer's bill would decrease to \$75.04, a decrease of \$1.54, or 2%.

Be advised as follows:


- 1) Pascoag Utility District, incorporated by a special act of the General Assembly, is a quasi-municipal utility within the Village of Pascoag with offices located at 253 Pascoag Main Street, Pascoag, Rhode Island.
- 2) The Electric Department of the Pascoag Utility District operates an electric distribution system providing retail electric service to customers in the Villages of Pascoag and Harrisville, both in the Town of Burrillville, Rhode Island.
- 3) Correspondence for Pascoag Utility District in this case should be addressed to Theodore G. Garille, General Manager, Pascoag Utility District Electric Department, 253 Pascoag Main Street, P O Box 107, Pascoag, Rhode Island.
- 4) In accordance with the RIPUC Rules and Regulations, the documents accompanying this filing contain data and information in support of Pascoag Utility District's application. A copy of this filing is at our offices and may be examined by the public during business hours.



Theodore G. Garille, General Manager
Pascoag Utility District

STATE OF RHODE ISLAND
COUNTY OF PROVIDENCE

Subscribed and sworn to before me on the 3 day of November 2010.



Notary Public