

September 16, 2011

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Division of Public Utilities and Carriers
89 Jefferson Boulevard
Warwick, RI 02888

RE: Docket 4296 – 2011 Distribution Adjustment Charge Filing Responses to Division Data Requests – Set 1

Dear Ms. Massaro:

Enclosed is National Grid's¹ response to the Division Data Request 1-7 in the above-captioned proceeding.

This transmittal completes the Company's responses to the Division's First Set of Data Requests.

Thank you for your attention to this transmittal. If you have any questions, please feel free to contact me at (401) 784-7667.

Very truly yours,



Thomas R. Teehan

Enclosure

cc: Docket 4269 Service List
Leo Wold, Esq.
Steve Scialabba

¹ The Narragansett Electric Company d/b/a National Grid.

Division 1-7

Request:

Please reconcile the ARP Actual Program Spend for the 12 months ended June 30, 2011 to the total capital spending for the 12 months ended June 30, 2011. The response should explain how the ARP capital spending was identified from the total capital spending.

Response:

National Grid’s capital spend is classified into four primary categories; Growth, Mandated, Reliability, and Discretionary. Within the Mandated Program category, the ARP spending is recorded and tracked in two separate sub-categories as shown below on Line 3 (Proactive Main Replacements - Leak Prone Pipe) and Line 4 (Proactive Service Replacements BS HP - Leak Prone Services). The spending is provided for the 12 months ending March 31, 2011. The ARP sunset and was incorporated April 1, 2011 into the Infrastructure, Safety and Reliability program in Docket No. 4219.

<u>FY2011 - Total Capital Spend</u>		
Line		
1	Growth	\$5,997,743
2	Mandated	
3	ARP - Proactive Main Replacements - Leak Prone Pipe	\$23,849,075
4	ARP - Proactive Service Replacements - BS HP Leak Prone Services	<u>\$4,417,540</u>
5	ARP Sub-total	<u>\$28,266,615</u>
6	Mandated (Excluding ARP)	<u>\$20,176,322</u>
7	Mandated Total	\$48,442,937
8	Reliability	\$5,607,517
9	Discretionary	\$403,441
10	Cost of Removal	(\$2,839,243)
11	TOTAL CAPITAL SPEND	<u><u>\$57,612,395</u></u>

Prepared by or under the supervision of: Laurie T. Brown