

October 30, 2013

**VIA HAND DELIVERY & ELECTRONIC MAIL**

Luly E. Massaro, Commission Clerk  
Rhode Island Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

**RE: Docket 4290 - LIHEAP Enhancement Charge Filing**  
**Responses to Commission Data Requests - Set 1**

Dear Ms. Massaro:

On behalf of National Grid, I am attaching responses to the Commission's First Set of Data Requests in the above-captioned proceeding.

Thank you for your attention to this transmittal. If you have any questions, please feel free to contact me at (401) 784-7667.

Very truly yours,



Thomas R. Teehan

Enclosure

cc: Docket 4290 Service List  
Steve Scialabba  
Leo Wold, Esq.

## Certificate of Service

I hereby certify that a copy of the cover letter and/or any materials accompanying this certificate were electronically transmitted to the individuals listed below. Paper copies of this filing were hand delivered to the Rhode Island Public Utilities Commission and the RI Division of Public Utilities and Carriers.

\_\_\_\_\_  
Joanne M. Scanlon

10/30/13  
Date

### **Docket No. 4290 – Office of Energy Resources – LIHEAP Enhancement Charge Filing    Service List updated 10/9/13**

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The Narragansett Electric Company  
d/b/a National Grid  
R.I.P.U.C. Docket No. 4290  
In Re: Office of Energy Resources Proposed LIHEAP Enhancement Charge  
For Calendar Year 2014  
Responses to Commission's First Set of Data Requests  
Issued October 9, 2013

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Commission 1-1

Request:

To the extent the information requested herein will be included in National Grid's reconciliation of the LIHEAP Enhancement Fund which is due within two weeks of OER's filing to recommend the 2014 LIHEAP Enhancement Charge, the Company may simply reference the appropriate testimony and/or exhibits in that filing as the response to these data requests.

Please provide National Grid's monthly electric customer count (as defined by OER in its October 2013 filing in this docket) by class, for 2011, 2012 and January through September 30, 2013.

Response:

Please see Attachment 1 for monthly electric customer count by class for 2011, 2012 and January 1, 2013 through September 30, 2013.



The Narragansett Electric Company  
d/b/a National Grid  
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Commission 1-2

Request:

Please provide National Grid's monthly natural gas customer count (as defined by OER in its October 2013 filing in this docket) by class, for 2011, 2012 and January through September 30, 2013.

Response:

Please see Attachment 1 for monthly natural gas customer count class for 2011, 2012 and January 1, 2013 through September 30, 2013.



The Narragansett Electric Company  
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Commission 1-3

Request:

Please provide the projected revenues that will be generated by the proposed surcharge in 2013, using the most recent actuals in the calculation with estimates as necessary for October 2013 through December 2013. Include supporting calculations (explain any assumptions). Please provide the answer for electric and gas separately.

Response:

Please refer to Attachment 1 for the projected 2013 revenue. The projected revenue for electric service and gas service are \$4,906,937 and \$2,539,328, respectively, totaling \$7,446,265.



The Narragansett Electric Company  
Projected 2013 LIHEAP Revenue

	Forecasted No. of Bills - Electric Service (a)	Forecasted No. of Bills - Gas Service (b)	Total Forecasted No. of Bills (c)	LIHEAP Enhancement Charge (d)	Electric Service Revenue (e)	Gas Service Revenue (f)	Total Revenue (g)
(1) Jan-13					\$408,150	\$212,794	\$620,944
(1) Feb-13					\$409,181	\$213,949	\$623,130
(1) Mar-13					\$408,254	\$213,403	\$621,657
(1) Apr-13					\$408,930	\$214,248	\$623,179
(1) May-13					\$409,794	\$214,726	\$624,520
(1) Jun-13					\$408,104	\$212,023	\$620,127
(1) Jul-13					\$407,473	\$211,009	\$618,482
(1) Aug-13					\$408,268	\$211,070	\$619,338
(1) Sep-13					\$408,004	\$210,999	\$619,003
(2) Oct-13	493,741	250,877	744,618	\$0.83	\$409,805	\$208,228	\$618,033
(2) Nov-13	494,682	250,729	745,411	\$0.83	\$410,586	\$208,105	\$618,691
(2) Dec-13	494,443	251,534	745,977	\$0.83	\$410,388	\$208,773	\$619,161
					<u>\$4,906,937</u>	<u>\$2,539,328</u>	<u>\$7,446,265</u>

- (1) actual revenue per company records  
(2) forecasted revenue

Column Descriptions:

- (a) per company forecast  
(b) per company forecast  
(c) column (a) + column (b)  
(d) current LIHEAP Enhancement Charge  
(e) actual revenue per company records; forecasted revenue = column (a) x column (d)  
(f) actual revenue per company records; forecasted revenue = column (b) x column (d)  
(g) actual revenue per company records; forecasted revenue = column (f) + column (g)

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Commission 1-4

Request:

Please provide the projected revenues that will be generated by the proposed surcharge in 2014. Include supporting calculations (explain any assumptions).

Response:

For the electric service, based on the 2014 LIHEAP charge of \$0.83 as proposed by the Office of Energy Resources and a projected number of customer bills of 5,959,656 (approximately 496,638 customers per month), the Company forecasts 2014 LIHEAP Revenues of \$4,946,514.

For the gas service, based on the 2014 LIHEAP charge of \$0.83 as proposed by the Office of Energy Resources and a projected number of customer bills of 3,056,757 (approximately 254,730 customers per month), the Company forecasts 2014 LIHEAP Revenues of \$2,537,108.

The total projected revenue for 2014 based on forecasted customer counts and the 2014 LIHEAP charge of \$0.83 as proposed by the Office of Energy Resources is \$7,483,622.

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Commission 1-5

Request:

Please indicate the number of customer accounts for each electric and gas which were credited with the LIHEAP Enhancement and the amount of the credit for the Calendar Year 2013. Please also calculate the amount still available to be credited to customers.

Response:

Please note that to date, the Company can only provide data through September 30, 2013 as the year is not complete. From January 2013 through September 2013 the credits issued were as follows:

<u>Electric Service</u>			
	No. of Accounts	Credit Issued to Account	Total Credits Issued
	2,476	\$150	\$371,400
	80	\$300	\$24,000
	1	\$450	\$450
Total - Electric Service	2,557		\$395,850
<u>Gas Service</u>			
	No. of Accounts	Credit Issued to Account	Total Credits Issued
	14,769	\$150	\$2,215,350
	701	\$300	\$210,300
	38	\$450	\$17,100
Total - Gas Service	15,508		\$2,442,750
Total Electric & Gas Service	18,065		\$2,838,600

As reported in the Company's 2013 LIHEAP reconciliation, the amount available to be credited to customers as of September 30, 2013 is \$8,051,576.

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Commission 1-6

Request:

Please indicate the number of customer accounts for each electric and gas which were credited with the LIHEAP Enhancement, the amount of the LIHEAP Enhancement credit, and the total amount credited for the period November 1, 2012 through October 31, 2013.

Response:

Please note that the Company cannot provide data for October 2013 as the month is not complete. From November 1, 2012 through September 30, 2013, 2,558 electric customer accounts were credited \$395,950 for an average of \$154.79 per account and 15,512 gas customers were credited \$2,443,550 for an average of \$157.53 per account.

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Commission 1-7

Request:

Please indicate whether the LIHEAP Enhancement credit was applied to any accounts during the non-moratorium period.

Response:

Yes, LIHEAP Enhancement credits have been applied during the months of April 2013 through September 2013. Please refer to the Company's 2013 LIHEAP Enhancement Reconciliation filing for monthly LIHEAP Enhancement credits applied.