

November 21, 2011

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Division of Public Utilities and Carriers
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 4290 - LIHEAP Enhancement Charge Filing
Responses to Commission Data Requests (Set 1)**

Dear Ms. Massaro:

On behalf of National Grid, I am attaching responses to the Commission's First Set of Data Requests in the above-captioned proceeding.

The Company's response to Commission 1-4 will be forthcoming.

Thank you for your attention to this transmittal. If you have any questions, please feel free to contact me at (401) 784-7667.

Very truly yours,



Thomas R. Teehan

Enclosure

cc: Steve Scialabba
Leo Wold, Esq.

Certificate of Service

I hereby certify that a copy of the cover letter and / or any materials accompanying this certificate has been electronically transmitted, sent via U.S. mail or hand-delivered to the individuals listed below.

Joanne M. Scanlon

11/21/2011
Date

**Docket No. 4290 – Office of Energy Resources – LIHEAP Enhancement
Charge Filing Service List updated 10/25/11**

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Commission 1-1

Request:

Please provide National Grid's monthly electric customer count (as defined by OER in its October 11, 2011 filing) by class, for 2009, 2010 and January through September 30, 2011.

Response:

Please see Attachment 1 for monthly electric customer count.

Prepared by or under the supervision of: Jeanne A. Lloyd

The Narragansett Electric Company

Rate Class	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	Average
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
A-16	398,690	397,768	395,468	392,748	392,996	385,594	392,695	381,237	393,084	388,540	393,168	388,674	391,722
A-60	29,956	31,855	34,837	37,029	37,764	36,699	37,154	35,798	36,681	36,086	36,313	35,807	35,498
B-32	3	3	3	4	5	4	5	5	5	5	5	5	4
B-62	2	1	2	2	2	2	3	2	2	2	2	2	2
C-06	47,129	47,250	47,198	47,149	47,083	46,629	47,262	46,317	47,154	46,861	47,274	46,750	47,005
G-02	8,095	8,428	8,476	8,333	8,412	8,336	8,407	8,253	8,361	8,374	8,346	8,291	8,343
G-32	1,066	1,085	1,055	1,066	1,073	1,030	1,063	1,030	1,020	1,038	1,025	1,021	1,048
G-62	13	14	9	14	10	11	11	10	11	12	10	12	11
M-1	3	3	3	3	3	3	3	3	3	3	3	3	3
S-10	2,822	2,816	2,809	2,804	2,802	2,793	2,791	2,783	2,775	2,773	2,763	2,762	2,791
S-14	394	394	394	394	394	395	394	395	396	395	394	394	394
X-01	1	1	1	1	1	1	1	1	1	1	1	1	1
	488,174	489,618	490,255	489,547	490,545	481,497	489,789	475,834	489,493	484,090	489,304	483,722	486,822

Rate Class	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	2010	Average
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
A-16	393,617	393,768	390,003	378,316	389,112	379,065	388,843	378,300	384,632	389,475	389,648	372,681	385,622
A-60	36,128	36,325	41,044	40,563	41,763	40,271	40,864	39,644	40,212	40,328	40,146	38,494	39,649
B-32	5	5	5	5	5	5	5	5	5	5	5	4	5
B-62	2	2	2	2	2	2	2	2	2	2	2	2	2
C-06	47,369	47,193	47,415	46,720	47,428	46,785	47,513	46,984	47,525	48,013	47,895	46,320	47,263
G-02	8,394	8,283	8,442	8,397	8,374	8,381	8,409	8,399	8,464	8,443	8,389	8,152	8,377
G-32	1,064	1,051	1,062	1,054	1,062	1,058	1,048	1,058	1,064	1,059	1,057	1,017	1,055
G-62	13	13	12	12	12	11	10	10	11	11	11	9	11
M-1	3	3	3	3	3	3	3	3	3	3	3	2	3
S-10	2,759	2,758	2,756	2,756	2,744	2,750	2,740	2,735	2,731	2,730	2,725	2,721	2,742
S-14	396	392	392	394	392	392	381	381	381	380	380	379	387
X-01	1	1	1	1	1	1	1	1	1	1	1	1	1
	489,751	489,794	491,137	478,223	490,898	478,724	489,819	477,522	485,031	490,450	490,262	469,782	485,116

Rate Class	2011	2011	2011	2011	2011	2011	2011	2011	2011	2011	2011	2011	Average
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
A-16	390,738	389,631	377,694	392,936	390,601	389,832	389,442	378,474	389,558	390,594			387,950
A-60	40,036	41,401	35,713	37,927	40,372	41,644	41,067	39,791	40,895	40,725			39,957
B-32	5	5	5	5	5	5	5	4	5	5			5
B-62	2	2	2	2	2	2	2	2	2	2			2
C-06	48,387	48,264	47,266	48,263	48,387	48,363	48,575	47,717	48,447	48,655			48,232
G-02	8,487	8,379	8,465	8,416	8,444	8,455	8,460	8,276	8,408	8,479			8,427
G-32	1,035	1,051	1,065	1,045	1,050	1,060	1,047	1,048	1,044	1,064			1,051
G-62	10	11	12	9	12	12	11	13	13	13			12
M-1	3	3	3	3	3	3	3	3	3	3			3
S-10	2,721	2,711	2,701	2,693	2,688	2,689	2,681	2,678	2,678	2,676			2,692
S-14	379	380	383	379	379	378	378	377	377	378			379
X-01	1	1	1	1	1	1	1	1	1	1			1
	491,804	491,839	473,310	491,679	491,944	492,444	491,672	478,384	491,431	492,595	-	-	488,710

Commission 1-2

Request:

Please provide National Grid's monthly natural gas customer count (as defined by OER in its October 11, 2011 filing) by class, for 2009, 2010 and January through September 30, 2011.

Response:

Please see Attachment COMM -1-2

Prepared by or under the supervision of: John F. Nestor, III

Classified Sales Report



Attachment COMM 1-2
Docket No. 4290
In re: RI Office of Energy Resources'
Proposed LIHEAP Enhancement Charge
For Calendar Year 2012
Page 1 of 6

Narragansett Gas Company
Rhode Island
Classified Sales

	CURRENT MONTH (Customers) Nov-08	CURRENT MONTH (Customers) Dec-08	CURRENT MONTH (Customers) Jan-09	CURRENT MONTH (Customers) Feb-09	CURRENT MONTH (Customers) Mar-09	CURRENT MONTH (Customers) Apr-09
Sub Total Res - Non-Heating - Rate 1012	31,361	31,086	30,989	30,691	30,378	30,200
Sub Total Res LI - Non-Heating - Rate 1101	0	260	255	255	350	371
Sub Total Res - Heating - Rate 1247	193,986	180,845	181,695	181,986	179,072	177,145
Sub Total Res LI - Heating - Rate 1301	0	14,380	14,346	14,394	17,232	17,994
Total Residential	225,347	226,571	227,285	227,326	227,032	225,710
Sub Total Small - Rate 2107	18,183	18,412	18,530	18,524	18,356	18,203
Sub Total Medium - Rate 2237	3,513	3,532	3,523	3,526	3,489	3,481
Sub Total Medium TSS - Rate 2231	8	9	7	11	13	22
Sub Total Large - Low Load - Rate 3367	219	217	208	207	203	199
Sub Total Large Low Load TSS	6	7	9	6	3	4
Sub Total XL - Low Load - Rate 3496	9	9	8	9	8	9
Total Commercial (Including TSS)	21,938	22,186	22,285	22,283	22,072	21,918
Sub Total Large - High Load - Rate 2367	81	82	81	81	78	77
Sub Total Large High Load TSS - Rate 2331	1	1	1	1	1	2
Sub Total XL - High Load - Rate 2496	14	14	12	11	10	10
Total Industrial (Including TSS)	96	97	94	93	89	89
Total C & I (Including TSS)	22,034	22,283	22,379	22,376	22,161	22,007
Total Firm Sales (Including TSS)	247,381	248,854	249,664	249,702	249,193	247,717
Total Default Service	1	1	1	1	4	8
Sub Total Medium FT-1 - Rate 22EN	404	405	393	392	391	393
Sub Total Medium FT-2 - Rate 2221	390	441	472	482	491	504
Sub Total Large Low Load FT-1 - Rate 33EN	148	148	146	148	150	149
Sub Total Large Low Load FT-2 - Rate 3321	68	80	92	94	96	98
Sub Total XL Low Load FT-1 - Rate 34EN	22	22	22	22	22	22
Sub Total XL Low Load FT-2 - Rate 3421	1	1	1	2	2	1
Total Firm Commercial Transportation	1,033	1,097	1,126	1,140	1,152	1,167
Sub Total Large High Load FT-1 - Rate 23EN	68	67	66	67	67	68
Sub Total Large High Load FT-2 - Rate 2321	16	18	19	19	19	19
Sub Total XL High Load FT-1 - Rate 24EN	59	59	57	58	58	59
Sub Total XL High Load FT-2 - Rate 2421	2	3	4	6	6	5
Total Firm Industrial Transportation	145	147	146	150	150	151
Sub Total Non-Firm Sales Comm & Ind	19	20	3	1	0	0
Sub Total Non-Firm Sales Medium	0	0	0	5	5	5
Sub Total Non-Firm Sales Large Low	0	0	0	0	0	0
Sub Total Non-Firm Sales Large High	0	0	0	1	0	1
Sub Total Non-Firm Sales XL Low	0	0	0	1	1	1
Sub Total Non-Firm Sales XL High	0	0	0	10	10	8
Sub Total Non-Firm Sales (Special Contracts)	19	20	3	18	16	15
Sub Total Non-Firm Transportation Other	47	47	45	44	0	0
Sub Total Non-Firm Transportation Medium	0	0	0	0	0	0
Sub Total Non-Firm Transportation Large Low	0	0	0	0	0	0
Sub Total Non-Firm Transportation Large High	0	0	0	0	1	1
Sub Total Non-Firm Transportation XL Low	0	0	0	3	3	4
Sub Total Non-Firm Transportation XL High	0	0	0	3	4	6
Sub Total Non-Firm Transportation	47	47	45	50	8	11
Total Non-Firm	66	67	48	68	24	26
Contracts and Other						
Total Interruptible	32	32	24	24	69	70
Sub Total Trans 1 - Marketer Pool	10	10	10	10	10	9
Sub Total Trans 2 - Marketer Pool	7	7	7	7	7	8
Company Use - Unspecified Special Tracking	0	0	0	0	0	0
Total Company	248,675	250,215	251,026	251,102	250,609	249,156

Classified Sales Report



Attachment COMM 1-2
Docket No. 4290
In re: RI Office of Energy Resources'
Proposed LIHEAP Enhancement Charge
For Calendar Year 2012
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Narragansett Gas Company
Rhode Island
Classified Sales

	CURRENT MONTH (Customers) May-09	CURRENT MONTH (Customers) Jun-09	CURRENT MONTH (Customers) Jul-09	CURRENT MONTH (Customers) Aug-09	CURRENT MONTH (Customers) Sep-09	CURRENT MONTH (Customers) Oct-09
Sub Total Res - Non-Heating - Rate 1012	30,081	29,927	29,869	29,774	29,719	29,718
Sub Total Res LI - Non-Heating - Rate 1101	362	344	337	332	325	328
Sub Total Res - Heating - Rate 1247	174,271	172,822	173,002	172,826	173,132	174,750
Sub Total Res LI - Heating - Rate 1301	20,188	19,990	19,548	19,149	18,922	19,232
Total Residential	224,902	223,083	222,756	222,081	222,098	224,028
Sub Total Small - Rate 2107	18,060	17,879	17,773	17,777	17,832	18,093
Sub Total Medium - Rate 2237	3,457	3,403	3,371	3,200	3,216	3,233
Sub Total Medium TSS - Rate 2231	9	15	13	15	15	21
Sub Total Large - Low Load - Rate 3367	192	181	177	144	140	143
Sub Total Large Low Load TSS	1	1	2	1	1	3
Sub Total XL - Low Load - Rate 3496	8	8	8	9	8	8
Total Commercial (Including TSS)	21,727	21,487	21,344	21,146	21,212	21,501
Sub Total Large - High Load - Rate 2367	73	71	70	56	58	59
Sub Total Large High Load TSS - Rate 2331	1	2	4	5	4	5
Sub Total XL - High Load - Rate 2496	9	10	11	9	9	9
Total Industrial (Including TSS)	83	83	85	70	71	73
Total C & I (Including TSS)	21,810	21,570	21,429	21,216	21,283	21,574
Total Firm Sales (Including TSS)	246,712	244,653	244,185	243,297	243,381	245,602
Total Default Service	8	8	8	8	8	8
Sub Total Medium FT-1 - Rate 22EN	400	408	414	413	425	427
Sub Total Medium FT-2 - Rate 2221	534	561	581	589	590	602
Sub Total Large Low Load FT-1 - Rate 33EN	149	151	151	149	145	145
Sub Total Large Low Load FT-2 - Rate 3321	108	114	117	104	106	104
Sub Total XL Low Load FT-1 - Rate 34EN	22	22	22	22	19	19
Sub Total XL Low Load FT-2 - Rate 3421	2	2	2	2	2	3
Total Firm Commercial Transportation	1,215	1,258	1,287	1,279	1,287	1,300
Sub Total Large High Load FT-1 - Rate 23EN	69	69	68	68	70	70
Sub Total Large High Load FT-2 - Rate 2321	23	25	25	27	31	31
Sub Total XL High Load FT-1 - Rate 24EN	59	58	57	58	54	54
Sub Total XL High Load FT-2 - Rate 2421	5	5	5	3	3	3
Total Firm Industrial Transportation	156	157	155	156	158	158
Sub Total Non-Firm Sales Comm & Ind	0	0	0	0	0	0
Sub Total Non-Firm Sales Medium	5	5	5	5	5	5
Sub Total Non-Firm Sales Large Low	0	0	0	0	0	0
Sub Total Non-Firm Sales Large High	1	1	1	1	1	1
Sub Total Non-Firm Sales XL Low	1	1	1	1	1	1
Sub Total Non-Firm Sales XL High	7	4	4	4	4	4
Sub Total Non-Firm Sales (Special Contracts)	14	11	11	11	11	11
Sub Total Non-Firm Transportation Other	0	0	0	0	0	0
Sub Total Non-Firm Transportation Medium	0	0	0	0	0	0
Sub Total Non-Firm Transportation Large Low	0	0	0	0	0	0
Sub Total Non-Firm Transportation Large High	1	1	1	1	1	1
Sub Total Non-Firm Transportation XL Low	4	4	4	4	4	4
Sub Total Non-Firm Transportation XL High	7	10	10	10	10	10
Sub Total Non-Firm Transportation	12	15	15	15	15	15
Total Non-Firm	26	26	26	26	26	26
Contracts and Other						
Total Interruptible	70	70	70	70	70	70
Sub Total Trans 1 - Marketer Pool	9	9	9	9	9	9
Sub Total Trans 2 - Marketer Pool	8	8	8	8	9	9
Company Use - Unspecified Special Tracking	0	0	0	0	0	0
Total Company	248,204	246,189	245,748	244,853	244,948	247,182

Classified Sales Report



Attachment COMM 1-2
Docket No. 4290
In re: RI Office of Energy Resources'
Proposed LIHEAP Enhancement Charge
For Calendar Year 2012
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**Narragansett Gas Company
Rhode Island
Classified Sales**

	CURRENT MONTH (Customers) Nov-09	CURRENT MONTH (Customers) Dec-09	CURRENT MONTH (Customers) Jan-10	CURRENT MONTH (Customers) Feb-10	CURRENT MONTH (Customers) Mar-10	CURRENT MONTH (Customers) Apr-10
Sub Total Res - Non-Heating - Rate 1012	29,732	29,581	29,021	28,492	28,393	28,097
Sub Total Res LI - Non-Heating - Rate 1101	323	317	412	472	403	421
Sub Total Res - Heating - Rate 1247	175,858	177,324	177,227	175,647	176,788	174,349
Sub Total Res LI - Heating - Rate 1301	19,350	19,362	20,240	22,735	21,988	23,793
Total Residential	225,263	226,584	226,900	227,346	227,572	226,660
Sub Total Small - Rate 2107	18,283	18,582	18,652	18,684	18,575	18,379
Sub Total Medium - Rate 2237	3,193	3,199	3,199	3,183	3,175	3,120
Sub Total Medium TSS - Rate 2231	21	19	28	30	32	31
Sub Total Large - Low Load - Rate 3367	138	136	133	137	136	135
Sub Total Large Low Load TSS	1	0	1	1	1	0
Sub Total XL - Low Load - Rate 3496	5	5	4	4	4	4
Total Commercial (Including TSS)	21,641	21,941	22,017	22,039	21,923	21,669
Sub Total Large - High Load - Rate 2367	57	57	56	53	50	47
Sub Total Large High Load TSS - Rate 2331	6	6	5	3	3	2
Sub Total XL - High Load - Rate 2496	9	9	7	7	7	6
Total Industrial (Including TSS)	72	72	68	63	60	55
Total C & I (Including TSS)	21,713	22,013	22,085	22,102	21,983	21,724
Total Firm Sales (Including TSS)	246,976	248,597	248,985	249,448	249,555	248,384
Total Default Service	8	8	8	7	7	7
Sub Total Medium FT-1 - Rate 22EN	431	428	426	427	428	429
Sub Total Medium FT-2 - Rate 2221	658	704	721	738	745	773
Sub Total Large Low Load FT-1 - Rate 33EN	142	145	145	145	147	146
Sub Total Large Low Load FT-2 - Rate 3321	117	120	122	122	124	125
Sub Total XL Low Load FT-1 - Rate 34EN	21	21	22	22	22	22
Sub Total XL Low Load FT-2 - Rate 3421	4	4	4	4	4	4
Total Firm Commercial Transportation	1,373	1,422	1,440	1,458	1,470	1,499
Sub Total Large High Load FT-1 - Rate 23EN	73	75	76	76	77	76
Sub Total Large High Load FT-2 - Rate 2321	29	28	30	32	35	37
Sub Total XL High Load FT-1 - Rate 24EN	55	54	54	56	56	58
Sub Total XL High Load FT-2 - Rate 2421	2	2	4	4	5	5
Total Firm Industrial Transportation	159	159	164	168	173	176
Sub Total Non-Firm Sales Comm & Ind	0	0	0	0	0	0
Sub Total Non-Firm Sales Medium	3	3	3	2	2	3
Sub Total Non-Firm Sales Large Low	0	0	0	0	0	0
Sub Total Non-Firm Sales Large High	1	0	0	0	0	0
Sub Total Non-Firm Sales XL Low	1	1	1	1	1	1
Sub Total Non-Firm Sales XL High	4	3	3	2	2	3
Sub Total Non-Firm Sales (Special Contracts)	9	7	7	5	5	7
Sub Total Non-Firm Transportation Other	0	0	0	0	0	0
Sub Total Non-Firm Transportation Medium	1	0	0	0	0	0
Sub Total Non-Firm Transportation Large Low	0	1	1	1	1	1
Sub Total Non-Firm Transportation Large High	0	0	0	0	0	0
Sub Total Non-Firm Transportation XL Low	4	5	5	5	5	5
Sub Total Non-Firm Transportation XL High	10	11	11	11	11	11
Sub Total Non-Firm Transportation	15	17	17	17	17	17
Total Non-Firm	24	24	24	22	22	24
Contracts and Other						
Total Interruptible	69	71	71	70	69	66
Sub Total Trans 1 - Marketer Pool	9	9	9	9	8	8
Sub Total Trans 2 - Marketer Pool	9	9	9	9	9	9
Company Use - Unspecified Special Tracking	0	0	0	0	0	0
Total Company	248,627	250,299	250,710	251,191	251,313	250,173

Classified Sales Report



Attachment COMM 1-2
Docket No. 4290
In re: RI Office of Energy Resources'
Proposed LIHEAP Enhancement Charge
For Calendar Year 2012
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Narragansett Gas Company
Rhode Island
Classified Sales

	CURRENT MONTH (Customers) May-10	CURRENT MONTH (Customers) Jun-10	CURRENT MONTH (Customers) Jul-10	CURRENT MONTH (Customers) Aug-10	CURRENT MONTH (Customers) Sep-10	CURRENT MONTH (Customers) Oct-10
Sub Total Res - Non-Heating - Rate 1012	27,911	27,766	27,489	27,451	27,280	27,304
Sub Total Res LI - Non-Heating - Rate 1101	410	392	376	367	362	356
Sub Total Res - Heating - Rate 1247	173,688	173,502	173,647	173,579	174,399	175,754
Sub Total Res LI - Heating - Rate 1301	23,353	22,011	21,304	20,904	20,374	20,273
Total Residential	225,362	223,671	222,816	222,301	222,415	223,687
Sub Total Small - Rate 2107	18,183	17,985	17,840	17,829	17,834	18,052
Sub Total Medium - Rate 2237	3,132	3,105	3,079	2,974	2,967	2,966
Sub Total Medium TSS - Rate 2231	6	4	6	6	12	18
Sub Total Large - Low Load - Rate 3367	129	129	129	124	122	123
Sub Total Large Low Load TSS	0	0	0	1	1	3
Sub Total XL - Low Load - Rate 3496	4	4	4	2	2	2
Total Commercial (Including TSS)	21,454	21,227	21,058	20,936	20,938	21,164
Sub Total Large - High Load - Rate 2367	45	44	43	47	48	48
Sub Total Large High Load TSS - Rate 2331	0	0	0	0	0	0
Sub Total XL - High Load - Rate 2496	8	9	9	9	9	9
Total Industrial (Including TSS)	53	53	52	56	57	57
Total C & I (Including TSS)	21,507	21,280	21,110	20,992	20,995	21,221
Total Firm Sales (Including TSS)	246,869	244,951	243,926	243,293	243,410	244,908
Total Default Service	7	7	7	7	7	7
Sub Total Medium FT-1 - Rate 22EN	431	431	432	433	421	419
Sub Total Medium FT-2 - Rate 2221	785	807	819	831	834	848
Sub Total Large Low Load FT-1 - Rate 33EN	149	149	148	148	157	156
Sub Total Large Low Load FT-2 - Rate 3321	125	125	125	127	132	132
Sub Total XL Low Load FT-1 - Rate 34EN	22	22	22	22	23	23
Sub Total XL Low Load FT-2 - Rate 3421	4	4	4	5	5	5
Total Firm Commercial Transportation	1,516	1,538	1,550	1,566	1,572	1,583
Sub Total Large High Load FT-1 - Rate 23EN	76	76	76	76	71	70
Sub Total Large High Load FT-2 - Rate 2321	38	40	41	38	39	41
Sub Total XL High Load FT-1 - Rate 24EN	58	58	58	58	60	60
Sub Total XL High Load FT-2 - Rate 2421	5	5	5	5	6	6
Total Firm Industrial Transportation	177	179	180	177	176	177
Sub Total Non-Firm Sales Comm & Ind	0	0	0	0	0	0
Sub Total Non-Firm Sales Medium	3	3	3	3	3	2
Sub Total Non-Firm Sales Large Low	0	0	0	0	0	0
Sub Total Non-Firm Sales Large High	0	0	0	0	0	0
Sub Total Non-Firm Sales XL Low	1	1	1	1	1	1
Sub Total Non-Firm Sales XL High	3	3	3	3	3	3
Sub Total Non-Firm Sales (Special Contracts)	7	7	7	7	7	6
Sub Total Non-Firm Transportation Other	0	0	0	0	0	0
Sub Total Non-Firm Transportation Medium	0	0	0	0	0	0
Sub Total Non-Firm Transportation Large Low	1	1	1	1	1	1
Sub Total Non-Firm Transportation Large High	0	0	0	0	0	0
Sub Total Non-Firm Transportation XL Low	5	5	5	5	5	5
Sub Total Non-Firm Transportation XL High	11	11	11	11	11	11
Sub Total Non-Firm Transportation	17	17	17	17	17	17
Total Non-Firm	24	24	24	24	24	23
Contracts and Other						
Total Interruptible	65	24	24	24	24	24
Sub Total Trans 1 - Marketer Pool	8	6	6	6	7	7
Sub Total Trans 2 - Marketer Pool	9	8	7	8	8	8
Company Use - Unspecified Special Tracking	0	0	0	0	0	0
Total Company	248,675	246,737	245,724	245,105	245,228	246,737

Classified Sales Report



Attachment COMM 1-2
Docket No. 4290
In re: RI Office of Energy Resources'
Proposed LIHEAP Enhancement Charge
For Calendar Year 2012
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Narragansett Gas Company
Rhode Island
Classified Sales

	CURRENT MONTH (Customers) Nov-10	CURRENT MONTH (Customers) Dec-10	CURRENT MONTH (Customers) Jan-11	CURRENT MONTH (Customers) Feb-11	CURRENT MONTH (Customers) Mar-11	CURRENT MONTH (Customers) Apr-11
Sub Total Res - Non-Heating - Rate 1012	27,386	27,296	27,216	26,967	26,804	26,630
Sub Total Res LI - Non-Heating - Rate 1101	329	321	307	325	338	359
Sub Total Res - Heating - Rate 1247	179,758	181,706	182,445	182,570	180,645	178,115
Sub Total Res LI - Heating - Rate 1301	18,618	18,301	18,260	18,500	20,325	22,258
Total Residential	226,091	227,624	228,228	228,362	228,112	227,362
Sub Total Small - Rate 2107	18,393	18,707	18,810	18,805	18,742	18,543
Sub Total Medium - Rate 2237	2,951	2,948	2,938	2,934	2,917	2,887
Sub Total Medium TSS - Rate 2231	17	19	21	23	24	29
Sub Total Large - Low Load - Rate 3367	126	126	127	127	127	124
Sub Total Large Low Load TSS	4	4	6	5	5	5
Sub Total XL - Low Load - Rate 3496	2	2	2	3	2	2
Total Commercial (Including TSS)	21,493	21,806	21,904	21,897	21,817	21,590
Sub Total Large - High Load - Rate 2367	48	47	46	45	44	44
Sub Total Large High Load TSS - Rate 2331	2	1	3	3	1	2
Sub Total XL - High Load - Rate 2496	7	7	7	7	7	7
Total Industrial (Including TSS)	57	55	56	55	52	53
Total C & I (Including TSS)	21,550	21,861	21,960	21,952	21,869	21,643
Total Firm Sales (Including TSS)	247,641	249,485	250,188	250,314	249,981	249,005
Total Default Service	7	4	4	4	4	5
Sub Total Medium FT-1 - Rate 22EN	423	430	429	430	430	430
Sub Total Medium FT-2 - Rate 2221	897	924	943	959	966	979
Sub Total Large Low Load FT-1 - Rate 33EN	159	161	159	162	162	162
Sub Total Large Low Load FT-2 - Rate 3321	131	134	132	133	135	137
Sub Total XL Low Load FT-1 - Rate 34EN	24	24	22	22	25	25
Sub Total XL Low Load FT-2 - Rate 3421	5	5	5	5	5	5
Total Firm Commercial Transportation	1,639	1,678	1,690	1,711	1,723	1,738
Sub Total Large High Load FT-1 - Rate 23EN	68	69	69	69	69	69
Sub Total Large High Load FT-2 - Rate 2321	42	43	44	44	45	42
Sub Total XL High Load FT-1 - Rate 24EN	60	60	60	60	60	60
Sub Total XL High Load FT-2 - Rate 2421	7	8	8	8	8	7
Total Firm Industrial Transportation	177	180	181	181	182	178
Sub Total Non-Firm Sales Comm & Ind	0	0	0	0	0	0
Sub Total Non-Firm Sales Medium	2	2	2	2	2	3
Sub Total Non-Firm Sales Large Low	0	0	0	0	0	0
Sub Total Non-Firm Sales Large High	0	0	0	0	0	0
Sub Total Non-Firm Sales XL Low	1	1	1	1	1	1
Sub Total Non-Firm Sales XL High	3	3	3	3	3	3
Sub Total Non-Firm Sales (Special Contracts)	6	6	6	6	6	7
Sub Total Non-Firm Transportation Other	0	0	0	0	0	0
Sub Total Non-Firm Transportation Medium	0	0	0	0	0	0
Sub Total Non-Firm Transportation Large Low	1	1	1	1	1	1
Sub Total Non-Firm Transportation Large High	1	1	1	1	1	0
Sub Total Non-Firm Transportation XL Low	3	3	3	3	3	3
Sub Total Non-Firm Transportation XL High	11	11	11	11	11	11
Sub Total Non-Firm Transportation	16	16	16	16	16	15
Total Non-Firm	22	22	22	22	22	22
Contracts and Other						
Total Interruptible	24	24	24	24	24	24
Sub Total Trans 1 - Marketer Pool	7	7	7	7	7	7
Sub Total Trans 2 - Marketer Pool	8	8	8	8	8	8
Company Use - Unspecified Special Tracking	0	0	0	0	0	0
Total Company	249,525	251,408	252,124	252,271	251,951	250,987

Classified Sales Report



Attachment COMM 1-2
Docket No. 4290
In re: RI Office of Energy Resources'
Proposed LIHEAP Enhancement Charge
For Calendar Year 2012
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Narragansett Gas Company
Rhode Island
Classified Sales

	CURRENT MONTH (Customers) May-11	CURRENT MONTH (Customers) Jun-11	CURRENT MONTH (Customers) Jul-11	CURRENT MONTH (Customers) Aug-11	CURRENT MONTH (Customers) Sep-11	CURRENT MONTH (Customers) Oct-11
Sub Total Res - Non-Heating - Rate 1012	26,481	26,363	26,285	26,261	26,269	26,182
Sub Total Res LI - Non-Heating - Rate 1101	386	375	362	359	342	338
Sub Total Res - Heating - Rate 1247	176,005	175,069	175,128	175,181	175,521	176,523
Sub Total Res LI - Heating - Rate 1301	22,859	22,597	22,016	21,586	21,319	21,033
Total Residential	225,731	224,404	223,791	223,387	223,451	224,076
Sub Total Small - Rate 2107	18,338	18,166	18,070	17,971	17,946	18,061
Sub Total Medium - Rate 2237	2,891	2,880	2,871	2,884	2,888	2,910
Sub Total Medium TSS - Rate 2231	8	4	5	6	8	18
Sub Total Large - Low Load - Rate 3367	126	124	122	119	119	122
Sub Total Large Low Load TSS	3	2	2	1	1	1
Sub Total XL - Low Load - Rate 3496	3	3	3	4	5	5
Total Commercial (Including TSS)	21,369	21,179	21,073	20,985	20,967	21,117
Sub Total Large - High Load - Rate 2367	45	45	45	40	42	44
Sub Total Large High Load TSS - Rate 2331	4	2	2	2	1	1
Sub Total XL - High Load - Rate 2496	7	7	7	8	7	7
Total Industrial (Including TSS)	56	54	54	50	50	52
Total C & I (Including TSS)	21,425	21,233	21,127	21,035	21,017	21,169
Total Firm Sales (Including TSS)	247,156	245,637	244,918	244,422	244,468	245,245
Total Default Service	5	5	5	5	5	4
Sub Total Medium FT-1 - Rate 22EN	429	432	432	432	441	433
Sub Total Medium FT-2 - Rate 2221	981	989	992	1,004	1,008	1,014
Sub Total Large Low Load FT-1 - Rate 33EN	161	161	161	162	160	166
Sub Total Large Low Load FT-2 - Rate 3321	137	136	136	141	146	147
Sub Total XL Low Load FT-1 - Rate 34EN	25	25	25	26	27	27
Sub Total XL Low Load FT-2 - Rate 3421	5	5	5	3	3	3
Total Firm Commercial Transportation	1,738	1,748	1,751	1,768	1,785	1,790
Sub Total Large High Load FT-1 - Rate 23EN	69	69	69	69	65	65
Sub Total Large High Load FT-2 - Rate 2321	41	44	44	41	41	40
Sub Total XL High Load FT-1 - Rate 24EN	61	61	61	61	59	60
Sub Total XL High Load FT-2 - Rate 2421	7	7	7	6	6	6
Total Firm Industrial Transportation	178	181	181	177	171	171
Sub Total Non-Firm Sales Comm & Ind	0	0	0	0	0	0
Sub Total Non-Firm Sales Medium	3	3	3	3	3	2
Sub Total Non-Firm Sales Large Low	0	0	0	0	0	0
Sub Total Non-Firm Sales Large High	0	0	0	0	0	1
Sub Total Non-Firm Sales XL Low	1	1	1	1	1	1
Sub Total Non-Firm Sales XL High	3	3	3	3	3	3
Sub Total Non-Firm Sales (Special Contracts)	7	7	7	7	7	7
Sub Total Non-Firm Transportation Other	0	0	0	0	0	0
Sub Total Non-Firm Transportation Medium	0	0	0	0	0	0
Sub Total Non-Firm Transportation Large Low	1	1	1	1	1	1
Sub Total Non-Firm Transportation Large High	0	0	0	0	0	1
Sub Total Non-Firm Transportation XL Low	3	3	3	3	3	3
Sub Total Non-Firm Transportation XL High	11	11	11	11	11	11
Sub Total Non-Firm Transportation	15	15	15	15	15	16
Total Non-Firm	22	22	22	22	22	23
Contracts and Other						
Total Interruptible	24	24	24	24	24	24
Sub Total Trans 1 - Marketer Pool	7	7	7	7	9	9
Sub Total Trans 2 - Marketer Pool	8	8	8	8	8	8
Company Use - Unspecified Special Tracking	0	0	0	0	0	0
Total Company	249,138	247,632	246,916	246,433	246,492	247,274

The Narragansett Electric Company
d/b/a National Grid
Docket No. 4290
In re: RI Office of Energy Resources'
Proposed LIHEAP Enhancement Charge
For Calendar Year 2012

Commission 1-3

Request:

Please provide the projected revenues that will be generated by the proposed surcharge in 2012. Include supporting calculations (explain any assumptions).

Response:

RI	Average Customers	Annual	Annual	Uncollectible	Projected
	12 Months Ended	Fee	\$	%	Revenue
	10/30/2011				
Electric	487,262	\$10	\$4,872,620	0.94%	\$4,826,817
Gas	249,346	\$10	\$2,493,460	2.46%	\$2,432,121
Total					\$7,258,938

Prepared by or under the supervision of: John F. Nestor, II and Jeanne Lloyd