

November 17, 2015

**BY HAND DELIVERY AND ELECTRONIC MAIL**

Luly E. Massaro, Commission Clerk  
Rhode Island Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

**RE: Docket 4290 – LIHEAP Enhancement Charge For Calendar Year 2016 Responses to PUC Data Requests – Set 1**

Dear Ms. Massaro:

On behalf of National Grid<sup>1</sup>, I have enclosed responses to the first set of data requests issued by the Rhode Island Public Utilities Commission in the above-referenced matter.

Thank you for your attention to matter. If you have any questions, please contact me at (781) 907-2121.

Sincerely,



Raquel J. Webster

Enclosure

cc: Docket 4290 Service List  
Steve Scialabba  
Leo Wold, Esq.

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<sup>1</sup> The Narragansett Electric Company d/b/a National Grid.

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

The paper copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities and Carriers.



\_\_\_\_\_  
Joanne M. Scanlon

November 17, 2015  
Date

**Docket No. 4290 – Office of Energy Resources – LIHEAP Enhancement  
Charge Filing    Service List updated 10/27/15**

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The Narragansett Electric Company  
d/b/a National Grid  
RIPUC Docket No. 4290  
In Re: Office of Energy Resources Proposed  
LIHEAP Enhancement Charge for Calendar Year 2016  
Responses to Commission's First Set of Data Requests  
Issued on October 27, 2015

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PUC 2015-1

Request:

Please provide National Grid's monthly electric customer count (as defined by OER in its October 2015 filing in this docket) by class, for 2013, 2014 and January through September 30, 2015.

Response:

Please see Attachment 2015-1 for monthly electric customer count by class for 2013, 2014 and January 1, 2015 through September 30, 2015.



The Narragansett Electric Company  
d/b/a National Grid  
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Commission 2015-2

Request:

Please provide National Grid's monthly natural gas customer count (as defined by OER in its October 2015 filing in this docket) by class, for 2013, 2014 and January through September 30, 2015.

Response:

Please see Attachment 2015-2 for monthly gas customer count by class for 2013, 2014 and January 1, 2015 through September 30, 2015.



The Narragansett Electric Company  
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PUC 2015-3

Request:

Please provide the projected revenues that will be generated by the proposed surcharge in 2015, using the most recent actuals in the calculation with estimates as necessary for October 2015 through December 2015. Include supporting calculations (explain any assumptions). Please provide the answer for electric and gas separately.

Response:

Please refer to Attachment 2015-3 for the projected 2015 revenue. The projected revenue for electric service and gas service are \$4,332,648 and \$2,294,972 respectively, totaling \$6,627,621.



The Narragansett Electric Company  
Projected 2015 LIHEAP Revenue

	Forecasted No. of Bills - Electric Service (a)	Forecasted No. of Bills - Gas Service (b)	Total Forecasted No. of Bills (c)	LIHEAP Enhancement Charge (d)	Electric Service Revenue (e)	Gas Service Revenue (f)	Total Revenue (g)
(1) Jan-15					\$360,603	\$191,205	\$551,808
(1) Feb-15					\$361,935	\$192,753	\$554,688
(1) Mar-15					\$361,171	\$192,340	\$553,511
(1) Apr-15					\$361,140	\$192,610	\$553,750
(1) May-15					\$361,406	\$192,722	\$554,128
(1) Jun-15					\$361,330	\$191,210	\$552,541
(1) Jul-15					\$359,122	\$189,789	\$548,911
(1) Aug-15					\$359,857	\$190,331	\$550,188
(1) Sep-15					\$361,202	\$189,672	\$550,873
(1) Oct-15					\$359,479	\$189,316	\$548,795
(2) Nov-15	496,271	261,911	758,182	\$0.73	\$362,278	\$191,195	\$553,473
(2) Dec-15	497,433	262,779	760,213	\$0.73	\$363,126	\$191,829	\$554,955
					<u>\$4,332,648</u>	<u>\$2,294,972</u>	<u>\$6,627,621</u>

- (1) Actual revenue per company records  
(2) Forecasted revenue

Column Descriptions:

- (a) Per company forecast  
(b) Per company forecast  
(c) Column (a) + column (b)  
(d) Current LIHEAP Enhancement Charge  
(e) Actual revenue per company records; forecasted revenue = column (a) x column (d)  
(f) Actual revenue per company records; forecasted revenue = column (b) x column (d)  
(g) Actual revenue per company records; forecasted revenue = column (f) + column (g)