

December 11, 2013

**VIA HAND DELIVERY & ELECTRONIC MAIL**

Luly E. Massaro, Commission Clerk  
Rhode Island Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

**RE: Docket 4290 - Henry Shelton Act**  
**LIHEAP Enhancement Plan Reconciliation**

Dear Ms. Massaro:

On behalf of National Grid<sup>1</sup>, I am enclosing an update on the Company's Low Income Home Energy Assistance Program ("LIHEAP") Enhancement Plan 2013 Reconciliation filing for the period October 1, 2012 through December 31, 2013, which the Company is required to file with the Rhode Island Public Utilities Commission (the "Commission") pursuant to the procedural schedule in this docket. The enclosed reconciliation reflects that the estimated LIHEAP fund balance at December 31, 2013 has decreased by \$287 from that filed with the Commission on October 23, 2013.

The updated reconciliation reflects an additional two months of actual LIHEAP Enhancement Charge revenue and credits issued for the months of October 2013 and November 2013 and estimates the ending balance as of December 2013 at \$9.9 million. The estimated ending balance does not, however, reflect any LIHEAP Enhancement Credits that may be provided to customers in December 2013.

Thank you for your attention to this transmittal. If you have any questions, please contact me at 781-907-2121.

Very truly yours,



Raquel J. Webster

Enclosure

cc: Docket 4290 Service List  
Steve Scialabba  
Leo Wold, Esq.

<sup>1</sup> The Narragansett Electric Company d/b/a National Grid ("National Grid" or the "Company").

### Certificate of Service

I hereby certify that a copy of the cover letter and/or any materials accompanying this certificate were electronically transmitted to the individuals listed below. Paper copies of this filing were hand delivered to the Rhode Island Public Utilities Commission and the RI Division of Public Utilities and Carriers.

\_\_\_\_\_  
Joanne M. Scanlon

12/11/13  
Date

**Docket No. 4290 – Office of Energy Resources – LIHEAP Enhancement  
Charge Filing Service List updated 10/8/13**

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**LIHEAP Enhancement Plan Reconciliation**  
**In accordance with R.I.G.L. § 39-1-27.12**

For the Period October 1, 2012 through December 31, 2013

**Electric & Gas Service**

<u>Month</u>	<u>Beginning Over/(Under) Recovery Balance</u> (a)	<u>LIHEAP Enhancement Charge Revenue - Gas &amp; Electric Service</u> (b)	<u>LIHEAP Enhancement Credits Issued - Gas &amp; Electric Service</u> (c)	<u>Monthly Over/(Under)</u> (d)	<u>Over/(Under) Ending Balance</u> (e)
Oct-12	\$3,452,918	\$612,503	\$500	\$612,003	\$4,064,921
Nov-12	\$4,064,921	\$616,832	\$600	\$616,232	\$4,681,153
Dec-12	\$4,681,153	\$618,943	\$300	\$618,643	\$5,299,797
Jan-13	\$5,299,797	\$620,944	\$0	\$620,944	\$5,920,741
Feb-13	\$5,920,741	\$623,130	\$0	\$623,130	\$6,543,871
Mar-13	\$6,543,871	\$621,657	\$0	\$621,657	\$7,165,528
Apr-13	\$7,165,528	\$623,179	\$300	\$622,879	\$7,788,407
May-13	\$7,788,407	\$624,520	\$803,400	(\$178,880)	\$7,609,526
Jun-13	\$7,609,526	\$620,127	\$289,950	\$330,177	\$7,939,703
Jul-13	\$7,939,703	\$618,482	\$1,393,950	(\$775,468)	\$7,164,235
Aug-13	\$7,164,235	\$619,338	\$327,000	\$292,338	\$7,456,573
Sep-13	\$7,456,573	\$619,003	\$24,000	\$595,003	\$8,051,576
Oct-13	\$8,051,576	\$616,548	\$1,200	\$615,348	\$8,666,924
Nov-13	\$8,666,924	\$621,089	\$0	\$621,089	\$9,288,013
* Dec-13	\$9,288,013	\$619,161	\$0	\$619,161	\$9,907,174
	\$3,452,918	\$9,295,456	\$2,841,200	\$6,454,256	\$9,907,174

Column Descriptions:

- (a) prior month column (e); beginning balance per 2012 LIHEAP Enhancement Plan Reconciliation, page 1, column (e)
- (b) per company revenue reports; see page 3 and page 6 for revenue by rate class.
- (c) LIHEAP Enhancement credits processed
- (d) column (b) - column (c)
- (e) Column (a) + Column (d)

\* forecasted revenue

**LIHEAP Enhancement Plan Reconciliation**  
**In accordance with R.I.G.L. § 39-1-27.12**  
For the Period October 1, 2012 through December 31, 2013

**Electric Service**

<u>Month</u>	<u>Beginning Over(Under) Recovery Balance</u> (a)	<u>LIHEAP Enhancement Charge Revenue - Electric Service</u> (b)	<u>LIHEAP Enhancement Credits Issued - Electric Service</u> (c)	<u>Monthly Over/(Under)</u> (d)	<u>Over/(Under) Ending Balance</u> (e)
Oct-12	\$3,251,266	\$404,480	\$500	\$403,980	\$3,655,245
Nov-12	\$3,655,245	\$407,516	\$0	\$407,516	\$4,062,761
Dec-12	\$4,062,761	\$406,925	\$100	\$406,825	\$4,469,586
Jan-13	\$4,469,586	\$408,150	\$0	\$408,150	\$4,877,736
Feb-13	\$4,877,736	\$409,181	\$0	\$409,181	\$5,286,917
Mar-13	\$5,286,917	\$408,254	\$0	\$408,254	\$5,695,171
Apr-13	\$5,695,171	\$408,930	\$0	\$408,930	\$6,104,101
May-13	\$6,104,101	\$409,794	\$154,650	\$255,144	\$6,359,245
Jun-13	\$6,359,245	\$408,104	\$56,850	\$351,254	\$6,710,498
Jul-13	\$6,710,498	\$407,473	\$162,900	\$244,573	\$6,955,071
Aug-13	\$6,955,071	\$408,268	\$19,350	\$388,918	\$7,343,990
Sep-13	\$7,343,990	\$408,004	\$2,100	\$405,904	\$7,749,894
Oct-13	\$7,749,894	\$406,152	\$300	\$405,852	\$8,155,746
Nov-13	\$8,155,746	\$408,622	\$0	\$408,622	\$8,564,368
* Dec-13	\$8,564,368	\$410,388	\$0	\$410,388	\$8,974,756
	\$3,251,266	\$6,120,240	\$396,750	\$5,723,490	\$8,974,756

Column Descriptions:

- (a) prior month column (e); beginning balance per 2012 LIHEAP Enhancement Plan Reconciliation, page 2, column (e)
- (b) per company revenue reports; see page 3 for revenue by rate class.
- (c) LIHEAP Enhancement credits processed
- (d) column (b) - column (c)
- (e) Column (a) + Column (d)

\* forecasted revenue

**LIHEAP Enhancement Plan Revenue**  
**In accordance with R.I.G.L. § 39-1-27.12**  
**For the Period October 1, 2012 through December 31, 2013**

**Electric Service**

<u>Month</u>	<u>Total</u>	<u>A16</u>	<u>A60</u>	<u>C06</u>	<u>B32</u>	<u>G02</u>	<u>G32</u>	<u>B62</u>	<u>G62</u>	<u>M01</u>	<u>X01</u>	<u>SL</u>
Oct-12	\$404,479.62	\$318,605.70	\$35,557.55	\$40,145.61	\$4.15	\$6,826.77	\$851.49	\$0.83	\$9.96	\$2.49	\$0.83	\$2,474.24
Nov-12	\$407,516.02	\$320,596.48	\$35,321.56	\$40,930.96	\$4.15	\$7,245.79	\$922.43	\$0.83	\$10.79	\$2.49	\$0.83	\$2,479.71
Dec-12	\$406,924.59	\$321,344.50	\$35,219.02	\$40,544.90	\$4.15	\$6,523.42	\$798.33	\$0.83	\$9.13	\$2.49	\$0.83	\$2,476.99
Jan-13	\$408,150.10	\$321,840.56	\$35,057.34	\$41,021.09	\$4.15	\$6,873.90	\$897.36	\$0.83	\$10.79	\$2.49	\$0.83	\$2,440.76
Feb-13	\$409,180.87	\$322,191.06	\$35,116.49	\$40,834.60	\$4.15	\$7,557.93	\$981.23	\$0.83	\$9.96	\$2.49	\$0.83	\$2,481.30
Mar-13	\$408,254.05	\$322,148.62	\$34,970.42	\$40,726.32	\$4.15	\$7,046.37	\$888.25	\$0.83	\$9.96	\$2.49	\$0.83	\$2,455.81
Apr-13	\$408,930.49	\$322,795.11	\$35,079.04	\$40,730.29	\$4.15	\$6,971.83	\$883.97	\$0.83	\$9.96	\$2.49	\$0.83	\$2,451.99
May-13	\$409,793.51	\$323,606.68	\$35,057.27	\$40,814.87	\$3.32	\$6,971.53	\$877.26	\$0.83	\$9.96	\$2.49	\$0.83	\$2,448.47
Jun-13	\$408,103.51	\$321,952.29	\$35,033.65	\$40,814.22	\$3.32	\$6,954.14	\$884.31	\$0.83	\$9.49	\$2.49	\$0.83	\$2,447.94
Jul-13	\$407,472.94	\$321,510.11	\$34,941.64	\$40,721.86	\$3.32	\$6,946.26	\$885.29	\$0.83	\$10.79	\$2.49	\$0.83	\$2,449.52
Aug-13	\$408,268.26	\$321,964.66	\$35,085.37	\$40,932.69	\$2.49	\$6,938.53	\$888.51	\$0.83	\$7.47	\$2.49	\$0.83	\$2,444.39
Sep-13	\$408,003.89	\$322,035.90	\$34,616.23	\$41,057.87	\$3.32	\$6,954.25	\$880.16	\$0.83	\$10.79	\$2.49	\$0.83	\$2,441.22
Oct-13	\$406,152.36	\$321,024.73	\$34,379.86	\$40,644.85	\$4.15	\$6,778.96	\$871.14	\$0.83	\$11.62	\$2.49	\$0.83	\$2,432.90
Nov-13	\$408,622.43	\$323,169.97	\$34,104.67	\$40,945.99	\$3.32	\$7,062.75	\$887.31	\$0.83	\$12.45	\$2.49	\$0.83	\$2,431.82
Dec-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$5,709,852.64	\$4,504,786.37	\$489,540.11	\$570,866.12	\$52.29	\$97,652.43	\$12,397.04	\$11.62	\$143.12	\$34.86	\$11.62	\$34,357.06

Forecasted Revenue:

	<u>Forecasted No.</u>	<u>Forecasted</u>
	<u>of Customers</u>	<u>Revenue</u>
	<u>LIHEAP Charge</u>	
Dec-13	494,443	\$410,387.72
Total Actual & Forecasted Revenue		\$6,120,240.36

The Narragansett Electric Company  
 LIHEAP Payments

**Electric Service**

Service Type 28 Electric

	Column Labels													
	Oct-2012	Nov-2012	Dec-2012	Jan-2013	Feb-2013	Mar-2013	Apr-2013	May-2013	Jun-2013	Jul-2013	Aug-2013	Sep-2013	Oct-2013	Grand Total
<b>Sum of Payment Amount</b>	\$500.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,650.00	\$56,850.00	\$162,900.00	\$19,350.00	\$2,100.00	\$300.00	\$396,750.00

### LIHEAP Enhancement Plan Reconciliation

#### In accordance with R.I.G.L. § 39-1-27.12

For the Period October 1, 2012 through December 31, 2013

#### Gas Service

<u>Month</u>	<u>Beginning Over(Under) Recovery Balance</u> (a)	<u>LIHEAP Enhancement Charge Revenue - Gas Service</u> (b)	<u>LIHEAP Enhancement Credits Issued - Gas Service</u> (c)	<u>Monthly Over/(Under)</u> (d)	<u>Over/(Under) Ending Balance</u> (e)
Oct-12	\$201,652	\$208,023	\$0	\$208,023	\$409,676
Nov-12	\$409,676	\$209,316	\$600	\$208,716	\$618,392
Dec-12	\$618,392	\$212,019	\$200	\$211,819	\$830,211
Jan-13	\$830,211	\$212,794	\$0	\$212,794	\$1,043,004
Feb-13	\$1,043,004	\$213,949	\$0	\$213,949	\$1,256,954
Mar-13	\$1,256,954	\$213,403	\$0	\$213,403	\$1,470,357
Apr-13	\$1,470,357	\$214,248	\$300	\$213,948	\$1,684,305
May-13	\$1,684,305	\$214,726	\$648,750	(\$434,024)	\$1,250,281
Jun-13	\$1,250,281	\$212,023	\$233,100	(\$21,077)	\$1,229,205
Jul-13	\$1,229,205	\$211,009	\$1,231,050	(\$1,020,041)	\$209,164
Aug-13	\$209,164	\$211,070	\$307,650	(\$96,580)	\$112,583
Sep-13	\$112,583	\$210,999	\$21,900	\$189,099	\$301,682
Oct-13	\$301,682	\$210,396	\$900	\$209,496	\$511,178
Nov-13	\$511,178	\$212,467	\$0	\$212,467	\$723,645
* Dec-13	\$723,645	\$208,773	\$0	\$208,773	\$932,418
	\$201,652	\$3,175,216	\$2,444,450	\$730,766	\$932,418

#### Column Descriptions:

- (a) prior month column (e); beginning balance per 2012 LIHEAP Enhancement Plan Reconciliation, page 5, column (e)
- (b) per company revenue reports; see page 6 for revenue by rate class.
- (c) LIHEAP Enhancement credits processed
- (d) column (b) - column (c)
- (e) Column (a) + Column (d)

\* forecasted revenue



**LIHEAP Enhancement Plan Revenue  
In accordance with R.I.G.L. § 39-1-27.12  
For the Period October 1, 2012 through December 31, 2013**

**Gas Service**

<u>Month</u>	<u>Total</u>	<u>Residential Heating</u>	<u>Residential Non-heating</u>	<u>Small</u>	<u>Medium</u>	<u>Large Low Load</u>	<u>Large High Load</u>	<u>Extra-Large Low Load</u>	<u>Extra-Large High Load</u>	<u>Non-Firm</u>	<u>Other</u>
Oct-12	\$208,023.47	\$167,082.43	\$21,620.89	\$14,625.78	\$4,026.45	\$376.39	\$158.23	\$29.69	\$64.60	\$19.09	\$19.92
Nov-12	\$209,316.01	\$168,157.86	\$21,757.54	\$15,294.46	\$3,470.97	\$359.78	\$144.07	\$29.05	\$63.91	\$18.45	\$19.92
Dec-12	\$212,018.66	\$169,976.31	\$21,873.07	\$15,319.96	\$4,180.93	\$388.71	\$149.37	\$29.05	\$61.42	\$19.92	\$19.92
Jan-13	\$212,793.88	\$170,865.92	\$21,862.91	\$15,571.00	\$3,827.02	\$376.29	\$161.26	\$29.88	\$63.91	\$15.77	\$19.92
Feb-13	\$213,949.47	\$171,884.67	\$21,826.77	\$15,647.72	\$3,909.61	\$387.56	\$160.85	\$33.03	\$63.57	\$15.77	\$19.92
Mar-13	\$213,402.81	\$171,488.74	\$21,774.26	\$15,628.39	\$3,870.34	\$364.00	\$151.75	\$27.39	\$62.25	\$15.77	\$19.92
Apr-13	\$214,248.40	\$172,026.71	\$21,956.51	\$15,694.98	\$3,885.84	\$382.32	\$161.77	\$34.03	\$70.55	\$15.77	\$19.92
May-13	\$214,726.26	\$172,757.76	\$21,888.43	\$15,522.56	\$3,911.61	\$380.27	\$144.42	\$24.07	\$63.08	\$14.14	\$19.92
Jun-13	\$212,023.26	\$170,514.34	\$21,724.95	\$15,269.93	\$3,858.19	\$373.71	\$156.98	\$29.88	\$62.08	\$13.28	\$19.92
Jul-13	\$211,008.98	\$169,669.68	\$21,670.36	\$15,245.45	\$3,787.12	\$357.20	\$152.78	\$29.11	\$61.59	\$15.77	\$19.92
Aug-13	\$211,069.59	\$169,893.53	\$21,577.59	\$15,038.61	\$3,911.12	\$371.79	\$145.56	\$30.01	\$65.69	\$15.77	\$19.92
Sep-13	\$210,999.13	\$169,517.77	\$21,625.93	\$15,409.36	\$3,824.40	\$355.24	\$143.59	\$25.73	\$62.25	\$14.94	\$19.92
Oct-13	\$210,395.79	\$169,294.10	\$21,554.15	\$14,968.17	\$3,909.01	\$390.43	\$150.45	\$34.86	\$61.42	\$13.28	\$19.92
Nov-13	\$212,466.70	\$170,667.84	\$21,595.13	\$15,513.19	\$4,027.07	\$390.04	\$143.95	\$35.69	\$58.93	\$14.94	\$19.92
Dec-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$2,966,442.41	\$2,383,797.66	\$304,308.49	\$214,749.56	\$54,399.68	\$5,253.73	\$2,125.03	\$421.47	\$885.25	\$222.66	\$278.88

Forecasted Revenue:

	<u>Forecasted No. of Customers</u>	<u>LIHEAP Charge</u>	<u>Forecasted Revenue</u>
Dec-13	251,534.00	\$0.83	\$208,773.22
<b>Total Actual &amp; Forecasted Revenue</b>			<b>\$3,175,215.63</b>

The Narragansett Electric Company  
 LIHEAP Payments

**Gas Service**

Service Type 27 Gas

	Payment Month-Year													
	Oct-2012	Nov-2012	Dec-2012	Jan-2013	Feb-2013	Mar-2013	Apr-2013	May-2013	Jun-2013	Jul-2013	Aug-2013	Sep-2013	Oct-2013	Grand Total
<b>Sum of Payment Amount</b>	\$0.00	\$600.00	\$200.00	\$0.00	\$0.00	\$0.00	\$300.00	\$648,750.00	\$233,100.00	\$1,231,050.00	\$307,650.00	\$21,900.00	\$900.00	\$2,444,450.00