

September 15, 2014

BY HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 4290 – Henry Shelton Act – Monthly Report
August 2014**

Dear Ms. Massaro:

On behalf of National Grid,¹ I have enclosed the Henry Shelton Act monthly report for August 2014 in the above-referenced docket.

Thank you for your attention to this transmittal. If you have any questions, please contact me at (781) 907-2121.

Very truly yours,



Raquel J. Webster

Enclosure

cc: Docket 4290 Service List
Steve Scialabba
Leo Wold, Esq.
James Lanni

¹ The Narragansett Electric Company d/b/a National Grid.

Certificate of Service

I hereby certify that a copy of the cover letter and/or any materials accompanying this certificate were electronically transmitted to the individuals listed below. Paper copies of this filing were hand delivered to the Rhode Island Public Utilities Commission and the RI Division of Public Utilities and Carriers.

Joanne M. Scanlon

Gydhya Vv'ø, 2014

Date

Docket No. 4290 – Office of Energy Resources – LIHEAP Enhancement Charge Filing Service List updated 10/8/13

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Henry Shelton Act Monthly Report 2014

GAS AND ELECTRIC COMBINED

	2014												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	5,863	5,698	5,224	5,022	5,564	5,743	6,017	6,156					5,661
Customers Newly Added to HSA Agreement	168	163	258	414	1034	678	577	575					3867
Customers Removed - Complete	0	0	0	0	0	0	0	0					0
Customers Removed - Defaulted	381	243	545	601	440	399	240	306					3155
Customers Removed - Cancelled	34	44	62	45	62	50	49	60					406
Total Customer Payments	\$493,347.95	\$587,086.43	\$566,499.64	\$475,490.11	\$558,481.19	\$562,748.00	\$635,834.57	\$547,739.61					\$4,427,227.50
Agreement Amount For All Customers	\$294,744.54	\$311,235.26	\$494,329.75	\$709,085.72	\$1,814,078.15	\$1,198,961.96	\$985,429.44	\$970,674.99					\$847,317.48
Average Agreement Amount For All Customers	\$100.34	\$109.09	\$190.35	\$282.65	\$650.74	\$414.74	\$322.28	\$309.37					\$297.45
Total Installment Amount For All Customers	\$3,168.52	\$3,267.96	\$5,218.00	\$7,539.19	\$18,948.66	\$12,439.27	\$10,191.33	\$10,058.68					\$8,853.95
Average Installment Amount For All Customers	\$1.07	\$1.14	\$2.00	\$2.99	\$6.79	\$4.30	\$3.33	\$3.19					\$3.10
Average Arrearage Amount	\$58.26	\$61.86	\$108.54	\$162.36	\$367.24	\$232.47	\$180.05	\$173.14					\$167.99
Average Arrearage Amount as a % of Total Balance	58%	57%	57%	57%	56%	56%	56%	56%					56%
Total Amount of Arrears Outstanding	\$171,097.65	\$176,467.99	\$281,768.26	\$407,115.50	\$1,023,224.47	\$671,716.58	\$550,336.47	\$543,165.23					\$478,111.52
Forgiveness Credits Applied in Current Month	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
Total Forgiveness Credits (count)	0	0	0	0	0	0	0	0					0
Average Forgiveness Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
Number of Participants Receiving LIHEAP	0	0	258	414	1034	678	577	575					3536
Percentage of Participants Receiving LIHEAP	0.0%	0.0%	9.9%	16.5%	37.1%	23.4%	18.9%	18.4%					0
Total LIHEAP Payments	\$0.00	\$0.00	\$34,396.38	\$10,972.40	\$33,586.00	\$8,120.82	\$10,676.00	\$240.00					\$97,991.60

ELECTRIC ONLY

	2014												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	3,101	3,013	2,746	2,610	2,887	3,015	3,193	3,330					2,987
Customers Newly Added to HSA Agreement	96	90	127	215	561	407	361	363					2220
Customers Removed - Complete	0	0	0	0	0	0	0	0					0
Customers Removed - Defaulted	195	134	289	341	266	236	142	153					1756
Customers Removed - Cancelled	18	26	35	28	31	27	39	37					241
Total Customer Payments	\$266,363.56	\$320,492.59	\$291,303.87	\$267,602.06	\$322,281.10	\$338,719.35	\$351,807.27	\$355,760.17					\$2,514,329.97
Agreement Amount For All Customers	\$160,975.02	\$168,221.44	\$231,876.07	\$360,050.22	\$990,024.70	\$709,345.01	\$651,294.82	\$636,688.98					\$488,559.53
Average Agreement Amount For All Customers	\$51.91	\$55.83	\$84.44	\$137.95	\$342.92	\$235.27	\$203.97	\$191.19					\$162.94
Total Installment Amount For All Customers	\$1,717.04	\$1,761.68	\$2,427.45	\$3,777.17	\$10,211.26	\$7,296.57	\$6,705.38	\$6,588.59					\$5,060.64
Average Installment Amount For All Customers	\$0.55	\$0.58	\$0.88	\$1.44	\$3.53	\$2.42	\$2.10	\$1.97					\$1.68
Average Arrearage Amount	\$29.89	\$31.57	\$47.73	\$78.14	\$190.99	\$130.68	\$113.40	\$106.84					\$91.16
Average Arrearage Amount as a % of Total Balance	58%	57%	57%	57%	56%	56%	56%	56%					56%
Total Amount of Arrears Outstanding	\$92,718.02	\$95,127.98	\$131,079.55	\$203,966.76	\$551,402.99	\$394,011.72	\$362,094.42	\$355,781.84					\$273,272.91
Forgiveness Credits Applied in Current Month	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
Total Forgiveness Credits (count)	0	0	0	0	0	0	0	0					0
Average Forgiveness Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
Number of Participants Receiving LIHEAP	0	0	127	\$199.00	561	407	361	363					2018
Percentage of Participants Receiving LIHEAP	0.0%	0.0%	4.6%	8.2%	19.4%	13.5%	11.3%	10.9%					0

Gas Only

	2014												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	2,762	2,685	2,478	2,412	2,677	2,728	2,824	2,826					2,674
Customers Newly Added to HSA Agreement	72	73	131	199	473	271	216	212					1647
Customers Removed - Complete	0	0	0	0	0	0	0	0					0
Customers Removed - Defaulted	186	109	256	260	174	163	98	153					1399
Customers Removed - Cancelled	16	18	27	17	31	23	10	23					165
Total Customer Payments	\$266,984.39	\$266,593.84	\$275,195.77	\$207,888.05	\$236,200.09	\$224,028.65	\$284,027.30	\$191,979.44					\$1,952,897.53
Agreement Amount For All Customers	\$133,769.52	\$143,013.82	\$262,453.68	\$349,035.50	\$824,053.45	\$489,616.95	\$334,134.62	\$333,986.01					\$358,757.94
Average Agreement Amount For All Customers	\$48.43	\$53.26	\$105.91	\$144.70	\$307.82	\$179.47	\$118.31	\$118.18					\$134.51
Total Installment Amount For All Customers	\$1,451.48	\$1,506.28	\$2,790.55	\$3,762.02	\$8,737.40	\$5,142.70	\$3,485.95	\$3,470.09					\$3,793.31
Average Installment Amount For All Customers	\$0.52	\$0.56	\$1.12	\$1.55	\$3.26	\$1.88	\$1.23	\$1.22					\$1.42
Average Arrearage Amount	\$28.37	\$30.29	\$60.81	\$84.22	\$176.25	\$101.79	\$66.65	\$66.30					\$76.84
Average Arrearage Amount as a % of Total Balance	59%	57%	57%	58%	57%	57%	56%	56%					57%
Total Amount of Arrears Outstanding	\$78,379.63	\$81,340.01	\$150,688.71	\$203,148.74	\$471,821.48	\$277,704.86	\$188,242.05	\$187,383.39					\$204,838.61
Forgiveness Credits Applied in Current Month	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
Total Forgiveness Credits (count)	0	0	0	0	0	0	0	0					0
Average Forgiveness Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
Number of Participants Receiving LIHEAP	0	0	131	215	473	271	216	212					1518
Percentage of Participants Receiving LIHEAP	0.0%	0.0%	5.3%	8.3%	17.7%	9.9%	7.6%	7.5%					0