

February 17, 2015

VIA HAND DELIVERY AND ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 4290 – Henry Shelton Act – Monthly Report
January 2015**

Dear Ms. Massaro:

On behalf of National Grid,¹ I have enclosed the Henry Shelton Act (HSA) monthly report for January 2015.

On November 14, 2014, the PUC requested that, when the Company files the HSA monthly report in this docket, the Company also provide a schedule with the number of customers enrolled in the HSA Arrearage Forgiveness Program, by month, together with the number of defaults and cancellations. The Company has provided this additional information as part of the HSA monthly report for January 2015. The enclosed Excel file also includes this information.

Thank you for your attention to this matter. If you have any questions, please contact me at 781-907-2153.

Very truly yours,



Celia B. O'Brien

Enclosures

cc: Docket 4290 Service List
Steve Scialabba
Leo Wold, Esq.
James Lanni

¹ The Narragansett Electric Company d/b/a National Grid (the Company).

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

Copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and the Rhode Island Division of Public Utilities and Carriers.



Joanne M. Scanlon

February 17, 2015
Date

**Docket No. 4290 – Office of Energy Resources – LIHEAP Enhancement
Charge Filing Service List updated 10/08/14**

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Henry Shelton Act Monthly Report 2015

GAS AND ELECTRIC COMBINED

	2015												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	6,492												6,492
Customers Newly Added to HSA Agreement	339												339
Customers Removed - Complete	6												6
Customers Removed - Defaulted	390												390
Customers Removed - Cancelled	51												51
Total Customer Payments	\$586,104.71												\$586,104.71
Agreement Amount For All Customers	\$497,132.05												\$497,132.05
Average Agreement Amount For All Customers	\$154.48												\$154.48
Total Installment Amount For All Customers	\$5,239.79												\$5,239.79
Average Installment Amount For All Customers	\$1.62												\$1.62
Average Arrearage Amount	\$88.25												\$88.25
Average Arrearage Amount as a % of Total Balance	57%												57%
Total Amount of Arrears Outstanding	\$282,948.92												\$282,948.92
Forgiveness Credits Applied in Current Month	\$7,786.96												\$7,786.96
Total Forgiveness Credits (count)	6												6
Average Forgiveness Credit	\$1,297.83												\$1,297.83
Number of Participants Receiving LIHEAP	0												0
Percentage of Participants Receiving LIHEAP	0.0%												0
Total LIHEAP Payments	\$0.00												\$0.00

ELECTRIC ONLY

	2015												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	3,703												3,703
Customers Newly Added to HSA Agreement	223												223
Customers Removed - Complete	3												3
Customers Removed - Defaulted	201												201
Customers Removed - Cancelled	30												30
Total Customer Payments	\$331,152.90												\$331,152.90
Agreement Amount For All Customers	\$268,386.93												\$268,386.93
Average Agreement Amount For All Customers	\$72.47												\$72.47
Total Installment Amount For All Customers	\$2,760.14												\$2,760.14
Average Installment Amount For All Customers	\$0.74												\$0.74
Average Arrearage Amount	\$40.25												\$40.25
Average Arrearage Amount as a % of Total Balance	56%												56%
Total Amount of Arrears Outstanding	\$149,050.88												\$149,050.88
Forgiveness Credits Applied in Current Month	\$3,824.55												\$3,824.55
Total Forgiveness Credits (count)	3												3
Average Forgiveness Credit	\$1,274.85												\$1,274.85
Number of Participants Receiving LIHEAP	0												0
Percentage of Participants Receiving LIHEAP	0.0%												0

Gas Only

	2015												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	2,789												2,789
Customers Newly Added to HSA Agreement	116												116
Customers Removed - Complete	3												3
Customers Removed - Defaulted	189												189
Customers Removed - Cancelled	21												21
Total Customer Payments	\$254,951.81												\$254,951.81
Agreement Amount For All Customers	\$228,745.12												\$228,745.12
Average Agreement Amount For All Customers	\$82.01												\$82.01
Total Installment Amount For All Customers	\$2,479.65												\$2,479.65
Average Installment Amount For All Customers	\$0.88												\$0.88
Average Arrearage Amount	\$48.00												\$48.00
Average Arrearage Amount as a % of Total Balance	59%												59%
Total Amount of Arrears Outstanding	\$133,898.04												\$133,898.04
Forgiveness Credits Applied in Current Month	\$3,962.41												\$3,962.41
Total Forgiveness Credits (count)	3												3
Average Forgiveness Credit	\$1,320.80												\$1,320.80
Number of Participants Receiving LIHEAP	0												0
Percentage of Participants Receiving LIHEAP	0.0%												0

Henry Shelton Act Enrollments, Defaults, Cancellations by Month

Note: Shaded Cells Require Data Input

GAS & ELECTRIC						
A	B	C	D	E	F	G
Month	Year	New Enrollments by Month	Number from Column "C" that Successfully Completed the Program	Number from Column "C" Defaulted	Number from Column "C" Canceled	Number from Column "C" Still Currently Enrolled (Col C - Col D - Col E - Col F)
October	2011	356	13	210	133	0
November	2011	332	12	224	96	0
December	2011	72	3	48	21	0
Total	2011	760	28	482	250	0
January	2012	232	4	153	70	5
February	2012	83	0	51	22	10
March	2012	172	0	120	45	7
April	2012	259	0	159	74	26
May	2012	1,666	0	1,072	479	115
June	2012	1,369	0	819	454	96
July	2012	1,178	0	761	320	97
August	2012	1,333	0	856	364	113
September	2012	1,021	0	641	297	83
October	2012	1,109	0	675	350	84
November	2012	706	0	413	232	61
December	2012	454	0	282	141	31
Total	2012	9,582	4	6,002	2,848	728
January	2013	328	0	176	118	34
February	2013	315	0	177	110	28
March	2013	339	0	203	109	27
April	2013	563	0	308	178	77
May	2013	1,048	0	594	340	114
June	2013	836	0	446	293	97
July	2013	818	0	478	233	107
August	2013	856	0	461	261	134
September	2013	629	0	346	172	111
October	2013	761	0	402	211	148
November	2013	351	0	137	111	103
December	2013	267	0	101	83	83
Total	2013	7,111	0	3,829	2,219	1,063
January	2014	221	0	58	83	80
February	2014	213	0	55	82	76
March	2014	337	0	90	87	160
April	2014	513	0	127	117	269
May	2014	1,190	0	265	234	691
June	2014	810	0	306	140	364
July	2014	669	0	79	123	467
August	2014	674	0	78	127	469
September	2014	756	0	130	130	496
October	2014	852	0	112	106	634
November	2014	457	0	42	43	372
December	2014	428	0	60	22	346
Total	2014	7,120	0	1,402	1,294	4,424
January	2015	381	0	21	13	347
February	2015	0	0	0	0	0
March	2015	0	0	0	0	0
April	2015	0	0	0	0	0

**Henry Shelton Act
Enrollments, Defaults, Cancellations by Month**

May	2015	0	0	0	0	0
June	2015	0	0	0	0	0
July	2015	0	0	0	0	0
August	2015	0	0	0	0	0
September	2015	0	0	0	0	0
October	2015	0	0	0	0	0
November	2015	0	0	0	0	0
December	2015	0	0	0	0	0
Total	2015	381	0	21	13	347
Cumulative Total						
		24,954	32	11,736	6,624	6,562

Note: Shaded Cells Require Data Input

GAS						
A	B	C	D	E	F	G
Month	Year	New Enrollments by Month	Number from Column "C" that Successfully Completed the Program	Number from Column "C" Defaulted	Number from Column "C" Canceled	Number from Column "C" Still Currently Enrolled (Col C - Col D - Col E - Col F)
October	2011	0	0	0	0	0
November	2011	1	0	0	1	0
December	2011	1	0	1	0	0
Total	2011	2	0	1	1	0
January	2012	183	4	124	52	3
February	2012	56	0	33	15	8
March	2012	146	0	104	35	7
April	2012	130	0	77	36	17
May	2012	816	0	517	225	74
June	2012	646	0	380	213	53
July	2012	553	0	351	149	53
August	2012	616	0	413	153	50
September	2012	420	0	268	116	36
October	2012	511	0	318	153	40
November	2012	352	0	204	115	33
December	2012	264	0	162	82	20
Total	2012	4,693	4	2,951	1,344	394
January	2013	152	0	82	55	15
February	2013	147	0	83	52	12
March	2013	168	0	101	54	13
April	2013	267	0	144	88	35
May	2013	488	0	252	177	59
June	2013	386	0	191	141	54
July	2013	323	0	196	80	47
August	2013	351	0	200	98	53
September	2013	228	0	128	56	44
October	2013	324	0	151	101	72
November	2013	151	0	59	49	43
December	2013	137	0	50	41	46
Total	2013	3,122	0	1,637	992	493
January	2014	94	0	22	34	38
February	2014	89	0	21	30	38
March	2014	169	0	44	42	83
April	2014	250	0	59	58	133
May	2014	548	0	130	99	319

**Henry Shelton Act
Enrollments, Defaults, Cancellations by Month**

June	2014	338	0	134	50	154
July	2014	244	0	33	32	179
August	2014	255	0	40	45	170
September	2014	278	0	60	44	174
October	2014	321	0	52	37	232
November	2014	203	0	20	25	158
December	2014	176	0	30	7	139
Total	2014	2,965	0	645	503	1,817
January	2015	126	0	4	5	117
February	2015					0
March	2015					0
April	2015					0
May	2015					0
June	2015					0
July	2015					0
August	2015					0
September	2015					0
October	2015					0
November	2015					0
December	2015					0
Total	2015	126	0	4	5	117
Cumulative Total		10,908	4	5,238	2,845	2,821

Note: Shaded Cells Require Data Input

ELECTRIC						
A	B	C	D	E	F	G
Month	Year	New Enrollments by Month	Number from Column "C" that Successfully Completed the Program	Number from Column "C" Defaulted	Number from Column "C" Canceled	Number from Column "C" Still Currently Enrolled (Col C - Col D - Col E - Col F)
October	2011	356	13	210	133	0
November	2011	331	12	224	95	0
December	2011	71	3	47	21	0
Total	2011	758	28	481	249	0
January	2012	49	0	29	18	2
February	2012	27	0	18	7	2
March	2012	26	0	16	10	0
April	2012	129	0	82	38	9
May	2012	850	0	555	254	41
June	2012	723	0	439	241	43
July	2012	625	0	410	171	44
August	2012	717	0	443	211	63
September	2012	601	0	373	181	47
October	2012	598	0	357	197	44
November	2012	354	0	209	117	28
December	2012	190	0	120	59	11
Total	2012	4,889	0	3,051	1,504	334
January	2013	176	0	94	63	19
February	2013	168	0	94	58	16
March	2013	171	0	102	55	14
April	2013	296	0	164	90	42
May	2013	560	0	342	163	55
June	2013	450	0	255	152	43
July	2013	495	0	282	153	60
August	2013	505	0	261	163	81
September	2013	401	0	218	116	67

**Henry Shelton Act
Enrollments, Defaults, Cancellations by Month**

October	2013	437	0	251	110	76
November	2013	200	0	78	62	60
December	2013	130	0	51	42	37
Total	2013	3,989	0	2,192	1,227	570
January	2014	127	0	36	49	42
February	2014	124	0	34	52	38
March	2014	168	0	46	45	77
April	2014	263	0	68	59	136
May	2014	642	0	135	135	372
June	2014	472	0	172	90	210
July	2014	425	0	46	91	288
August	2014	419	0	38	82	299
September	2014	478	0	70	86	322
October	2014	531	0	60	69	402
November	2014	254	0	22	18	214
December	2014	252	0	30	15	207
Total	2014	4,155	0	757	791	2,607
January	2015	255	0	17	8	230
February	2015					0
March	2015					0
April	2015					0
May	2015					0
June	2015					0
July	2015					0
August	2015					0
September	2015					0
October	2015					0
November	2015					0
December	2015					0
Total	2015	255	0	17	8	230
Cumulative Total		14,046	28	6,498	3,779	3,741