

July 15, 2015

VIA HAND DELIVERY AND ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 4290 – Henry Shelton Act – Monthly Report
June 2015**

Dear Ms. Massaro:

On behalf of National Grid,¹ I have enclosed the Henry Shelton Act (HSA) monthly report for June 2015.

On November 14, 2014, the Rhode Island Public Utilities Commission requested that, when the Company files the HSA monthly report in this docket, the Company also provide a schedule with the number of customers enrolled in the HSA Arrearage Forgiveness Program, by month, together with the number of defaults and cancellations. The Company has provided this additional information as part of the HSA monthly report for June 2015. The enclosed Excel file also includes this information.

Thank you for your attention to this matter. If you have any questions regarding this filing, please contact me at 781-907-2153.

Very truly yours,



Celia B. O'Brien

Enclosures

cc: Docket 4290 Service List
Steve Scialabba
Leo Wold, Esq.
James Lanni

¹ The Narragansett Electric Company d/b/a National Grid (National Grid or the Company).

Certificate of Service

I hereby certify that a copy of the cover letter and/or any materials accompanying this certificate was electronically transmitted to the individuals listed below.

Copies of this filing are being hand delivered to the Rhode Island Public Utilities Commission and to the Rhode Island Division of Public Utilities Carriers.

Joanne M. Scanlon

10/15, 2015

Date

**Docket No. 4290 – Office of Energy Resources – LIHEAP Enhancement
Charge Filing Service List updated 10/08/14**

Name/Address	E-mail Address	Phone
Deborah A. Barclay, General Counsel Dept. of Human Services 57 Howard Avenue Cranston RI 02920	Deborah.barclay@ohhs.ri.gov	401-462-6816
	SandraM.Powell@dhs.ri.gov	
Frederick Sneesby Dept. of Human Services	Lewis.Babbitt@dhs.ri.gov	
	Frederick.sneesby@dhs.ri.gov	
Christopher Kearns RI Office of Energy Resources	Christopher.Kearns@energy.ri.gov	
	Marion.Gold@energy.ri.gov	
	Nicholas.Ucci@energy.ri.gov	
Raquel Webster, Esq. National Grid 280 Melrose St. Providence, RI 02907	Thomas.teehan@nationalgrid.com	401-784-7667
	Celia.obrien@nationalgrid.com	
	Joanne.scanlon@nationalgrid.com	
	Raquel.webster@nationalgrid.com	
Leo Wold, Esq. Dept. of Attorney General 150 South Main St. Providence, RI 02903	Lwold@riag.ri.gov	401-222-2424
	Steve.scialabba@dpuc.ri.gov	
	John.spirito@dpuc.ri.gov	
	James.lanni@dpuc.ri.gov	
	dmacrae@riag.ri.gov	
	Jmunoz@riag.ri.gov	
File an original & 10 copies w/: Luly E. Massaro, Commission Clerk Public Utilities Commission 89 Jefferson Blvd. Warwick, RI 02888	Luly.massaro@puc.ri.gov	401-780-2107
	Cynthia.WilsonFrias@puc.ri.gov	
	Todd.bianco@puc.ri.gov	
	Alan.nault@puc.ri.gov	

Henry Shelton Act Monthly Report 2015

GAS AND ELECTRIC COMBINED

	2015												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	6,492	6,293	6,049	5,813	6,219	6,278							6,191
Customers Newly Added to HSA Agreement	339	263	384	409	773	563							2731
Customers Removed - Complete	6	8	9	7	65	86							181
Customers Removed - Defaulted	390	361	501	532	244	242							2270
Customers Removed - Cancelled	51	31	54	75	60	63							334
Total Customer Payments	\$586,104.71	\$687,016.19	\$756,657.78	\$689,352.26	\$608,446.35	\$647,882.27							\$3,975,459.56
Agreement Amount For All Customers	\$497,132.05	\$423,404.09	\$620,201.67	\$702,135.75	\$1,420,041.90	\$987,915.50							\$775,138.49
Average Agreement Amount For All Customers	\$154.48	\$133.70	\$202.42	\$241.85	\$446.06	\$307.43							\$247.66
Total Installment Amount For All Customers	\$5,239.79	\$4,401.17	\$6,487.71	\$7,336.02	\$14,602.46	\$10,324.83							\$8,065.33
Average Installment Amount For All Customers	\$1.62	\$1.38	\$2.11	\$2.52	\$4.59	\$3.17							\$2.57
Average Arrearage Amount	\$88.25	\$75.14	\$114.59	\$136.74	\$248.27	\$172.15							\$139.19
Average Arrearage Amount as a % of Total Balance	57%	56%	57%	57%	56%	56%							57%
Total Amount of Arrears Outstanding	\$282,948.92	\$237,662.74	\$350,336.19	\$396,145.77	\$788,531.11	\$552,680.15							\$434,717.48
Forgiveness Credits Applied in Current Month	\$7,786.96	\$9,971.31	\$9,134.37	\$13,689.49	\$74,944.37	\$92,257.37							\$207,783.87
Total Forgiveness Credits (count)	6	8	9	7	65	86							181
Average Forgiveness Credit	\$1,297.83	\$1,246.41	\$1,014.93	\$1,955.64	\$1,152.99	\$1,072.06							\$1,289.98
Number of Participants Receiving LIHEAP	0	0	384	409	773	563							2129
Percentage of Participants Receiving LIHEAP	0.0%	0.0%	12.5%	13.8%	24.0%	17.8%							0
Total LIHEAP Payments	\$0.00	\$0.00	\$153,039.02	\$223,613.26	\$123,838.37	\$10,065.00							\$510,555.65

ELECTRIC ONLY

	2015												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	3,703	3,616	3,496	3,366	3,694	3,720							3,599
Customers Newly Added to HSA Agreement	223	173	244	259	525	343							1767
Customers Removed - Complete	3	1	2	2	22	44							74
Customers Removed - Defaulted	201	207	284	334	153	164							1343
Customers Removed - Cancelled	30	20	38	44	35	48							215
Total Customer Payments	\$331,152.90	\$390,788.21	\$434,627.03	\$435,390.66	\$403,881.57	\$439,943.10							\$2,435,783.47
Agreement Amount For All Customers	\$268,386.93	\$252,059.39	\$383,309.77	\$403,996.59	\$928,096.82	\$645,004.90							\$480,142.40
Average Agreement Amount For All Customers	\$72.47	\$69.70	\$109.64	\$120.02	\$251.24	\$173.38							\$132.74
Total Installment Amount For All Customers	\$2,760.14	\$2,600.70	\$3,965.11	\$4,171.93	\$9,458.17	\$6,657.03							\$4,935.51
Average Installment Amount For All Customers	\$0.74	\$0.71	\$1.13	\$1.23	\$2.56	\$1.78							\$1.36
Average Arrearage Amount	\$40.25	\$38.83	\$61.24	\$66.92	\$138.26	\$96.63							\$73.69
Average Arrearage Amount as a % of Total Balance	56%	56%	56%	56%	55%	56%							56%
Total Amount of Arrears Outstanding	\$149,050.88	\$140,436.43	\$214,115.96	\$225,282.31	\$510,741.95	\$359,480.03							\$266,517.93
Forgiveness Credits Applied in Current Month	\$3,824.55	\$571.56	\$1,488.49	\$3,082.63	\$21,696.40	\$58,519.06							\$89,182.69
Total Forgiveness Credits (count)	3	1	2	2	22	44							74
Average Forgiveness Credit	\$1,274.85	\$571.56	\$744.25	\$1,541.32	\$986.20	\$1,329.97							\$1,074.69
Number of Participants Receiving LIHEAP	0	0	244	259	525	343							1371
Percentage of Participants Receiving LIHEAP	0.0%	0.0%	7.0%	7.7%	14.2%	9.2%							0

Gas Only

	2015												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	2,789	2,677	2,553	2,447	2,525	2,558							2,592
Customers Newly Added to HSA Agreement	116	90	140	150	248	220							964
Customers Removed - Complete	3	7	7	5	43	42							107
Customers Removed - Defaulted	189	154	217	198	91	78							927
Customers Removed - Cancelled	21	11	16	31	25	15							119
Total Customer Payments	\$254,951.81	\$296,227.98	\$322,030.55	\$253,961.60	\$204,564.78	\$207,939.17							\$1,539,675.89
Agreement Amount For All Customers	\$228,745.12	\$171,344.70	\$236,891.90	\$298,139.16	\$491,945.08	\$342,910.60							\$294,996.09
Average Agreement Amount For All Customers	\$82.01	\$64.00	\$92.78	\$121.83	\$194.82	\$134.05							\$114.92
Total Installment Amount For All Customers	\$2,479.65	\$1,800.47	\$2,522.60	\$3,164.09	\$5,144.29	\$3,577.80							\$3,114.82
Average Installment Amount For All Customers	\$0.88	\$0.67	\$0.98	\$1.29	\$2.03	\$1.39							\$1.21
Average Arrearage Amount	\$48.00	\$36.31	\$53.35	\$69.82	\$110.01	\$75.52							\$65.50
Average Arrearage Amount as a % of Total Balance	59%	57%	58%	57%	56%	56%							57%
Total Amount of Arrears Outstanding	\$133,898.04	\$97,226.31	\$136,220.23	\$170,863.46	\$277,789.16	\$193,200.12							\$168,199.55
Forgiveness Credits Applied in Current Month	\$3,962.41	\$9,399.75	\$7,645.88	\$10,606.86	\$53,247.97	\$33,738.31							\$118,601.18
Total Forgiveness Credits (count)	3	7	7	5	43	42							107
Average Forgiveness Credit	\$1,320.80	\$1,342.82	\$1,092.27	\$2,121.37	\$1,238.32	\$803.29							\$1,319.81
Number of Participants Receiving LIHEAP	0	0	140	150	248	220							758
Percentage of Participants Receiving LIHEAP	0.0%	0.0%	5.5%	6.1%	9.8%	8.6%							0

Henry Shelton Act Enrollments, Defaults, Cancellations by Month

Note: Green Shaded Cells Require Data Input

GAS & ELECTRIC						
A	B	C	D	E	F	G
Month	Year	New Enrollments by Month	Number from Column "C" that Successfully Completed the Program	Number from Column "C" Defaulted	Number from Column "C" Canceled	Number from Column "C" Still Currently Enrolled (Col C - Col D - Col E - Col F)
October	2011	291	13	185	93	0
November	2011	276	12	203	61	0
December	2011	61	3	46	12	0
Total	2011	628	28	434	166	0
January	2012	197	8	134	55	0
February	2012	71	10	45	16	0
March	2012	149	5	106	38	0
April	2012	218	18	147	53	0
May	2012	1,427	101	970	354	2
June	2012	1,118	52	720	315	31
July	2012	1,006	0	683	240	83
August	2012	1,126	0	766	272	88
September	2012	858	0	565	223	70
October	2012	918	0	597	255	66
November	2012	574	0	365	161	48
December	2012	366	0	246	95	25
Total	2012	8,028	194	5,344	2,077	413
January	2013	279	0	158	90	31
February	2013	265	0	155	86	24
March	2013	278	0	174	78	26
April	2013	486	0	276	143	67
May	2013	899	0	536	255	108
June	2013	712	0	408	217	87
July	2013	694	0	418	181	95
August	2013	722	0	395	206	121
September	2013	535	0	309	128	98
October	2013	652	0	376	164	112
November	2013	296	0	154	88	54
December	2013	227	0	114	62	51
Total	2013	6,045	0	3,473	1,698	874
January	2014	194	0	87	68	39
February	2014	181	0	71	63	47
March	2014	302	0	128	79	95
April	2014	460	0	201	104	155
May	2014	1,100	0	544	219	337
June	2014	751	0	182	135	434
July	2014	638	0	318	127	193
August	2014	637	0	309	133	195
September	2014	717	0	348	136	233
October	2014	830	0	314	152	364
November	2014	450	0	46	77	327
December	2014	426	0	64	68	294
Total	2014	6,686	0	2,612	1,361	2,713
January	2015	380	0	45	63	272
February	2015	285	0	27	44	214
March	2015	422	0	40	58	324
April	2015	457	0	44	45	368

**Henry Shelton Act
Enrollments, Defaults, Cancellations by Month**

May	2015	843	0	70	45	728
June	2015	628	0	37	27	564
July	2015	0	0	0	0	0
August	2015	0	0	0	0	0
September	2015	0	0	0	0	0
October	2015	0	0	0	0	0
November	2015	0	0	0	0	0
December	2015	0	0	0	0	0
Total	2015	3,015	0	263	282	2,470
Cumulative Total						
		24,402	222	12,126	5,584	6,470

Note: Green Shaded Cells Require Data Input

GAS						
A	B	C	D	E	F	G
Month	Year	New Enrollments by Month	Number from Column "C" that Successfully Completed the Program	Number from Column "C" Defaulted	Number from Column "C" Canceled	Number from Column "C" Still Currently Enrolled (Col C - Col D - Col E - Col F)
October	2011	0	0	0	0	0
November	2011	1	0	0	1	0
December	2011	1	0	1	0	0
Total	2011	2	0	1	1	0
January	2012	157	7	107	43	0
February	2012	49	8	31	10	0
March	2012	128	5	91	32	0
April	2012	113	11	74	28	0
May	2012	698	62	463	171	2
June	2012	529	24	326	154	25
July	2012	474	0	311	120	43
August	2012	518	0	361	120	37
September	2012	363	0	236	99	28
October	2012	422	0	275	112	35
November	2012	293	0	184	83	26
December	2012	212	0	139	56	17
Total	2012	3,956	117	2,598	1,028	213
January	2013	133	0	72	49	12
February	2013	127	0	72	45	10
March	2013	138	0	83	43	12
April	2013	229	0	123	76	30
May	2013	423	0	230	136	57
June	2013	323	0	171	103	49
July	2013	276	0	172	61	43
August	2013	293	0	162	86	45
September	2013	197	0	112	46	39
October	2013	279	0	142	82	55
November	2013	130	0	67	40	23
December	2013	114	0	50	33	31
Total	2013	2,662	0	1,456	800	406
January	2014	84	0	36	29	19
February	2014	82	0	29	29	24
March	2014	151	0	60	42	49
April	2014	225	0	96	60	69
May	2014	504	0	238	95	171

**Henry Shelton Act
Enrollments, Defaults, Cancellations by Month**

June	2014	309	0	159	50	100
July	2014	237	0	131	39	67
August	2014	240	0	121	47	72
September	2014	264	0	136	42	86
October	2014	315	0	115	59	141
November	2014	198	0	22	37	139
December	2014	176	0	31	26	119
Total	2014	2,785	0	1,174	555	1,056
January	2015	126	0	13	19	94
February	2015	100	0	12	16	72
March	2015	155	0	17	22	116
April	2015	164	0	14	16	134
May	2015	269	0	18	14	237
June	2015	240	0	14	6	220
July	2015					0
August	2015					0
September	2015					0
October	2015					0
November	2015					0
December	2015					0
Total	2015	1,054	0	88	93	873
Cumulative Total		10,459	117	5,317	2,477	2,548

Note: Green Shaded Cells Require Data Input

ELECTRIC						
A	B	C	D	E	F	G
Month	Year	New Enrollments by Month	Number from Column "C" that Successfully Completed the Program	Number from Column "C" Defaulted	Number from Column "C" Canceled	Number from Column "C" Still Currently Enrolled (Col C - Col D - Col E - Col F)
October	2011	291	13	185	93	0
November	2011	275	12	203	60	0
December	2011	60	3	45	12	0
Total	2011	626	28	433	165	0
January	2012	40	1	27	12	0
February	2012	22	2	14	6	0
March	2012	21	0	15	6	0
April	2012	105	7	73	25	0
May	2012	729	39	507	183	0
June	2012	589	28	394	161	6
July	2012	532	0	372	120	40
August	2012	608	0	405	152	51
September	2012	495	0	329	124	42
October	2012	496	0	322	143	31
November	2012	281	0	181	78	22
December	2012	154	0	107	39	8
Total	2012	4,072	77	2,746	1,049	200
January	2013	146	0	86	41	19
February	2013	138	0	83	41	14
March	2013	140	0	91	35	14
April	2013	257	0	153	67	37
May	2013	476	0	306	119	51
June	2013	389	0	237	114	38
July	2013	418	0	246	120	52
August	2013	429	0	233	120	76
September	2013	338	0	197	82	59

**Henry Shelton Act
Enrollments, Defaults, Cancellations by Month**

October	2013	373	0	234	82	57
November	2013	166	0	87	48	31
December	2013	113	0	64	29	20
Total	2013	3,383	0	2,017	898	468
January	2014	110	0	51	39	20
February	2014	99	0	42	34	23
March	2014	151	0	68	37	46
April	2014	235	0	105	44	86
May	2014	596	0	306	124	166
June	2014	442	0	23	85	334
July	2014	401	0	187	88	126
August	2014	397	0	188	86	123
September	2014	453	0	212	94	147
October	2014	515	0	199	93	223
November	2014	252	0	24	40	188
December	2014	250	0	33	42	175
Total	2014	3,901	0	1,438	806	1,657
January	2015	254	0	32	44	178
February	2015	185	0	15	28	142
March	2015	267	0	23	36	208
April	2015	293	0	30	29	234
May	2015	574	0	52	31	491
June	2015	388	0	23	21	344
July	2015					0
August	2015					0
September	2015					0
October	2015					0
November	2015					0
December	2015					0
Total	2015	1,961	0	175	189	1,597
Cumulative Total		13,943	105	6,809	3,107	3,922