

July 15, 2014

**BY HAND DELIVERY & ELECTRONIC MAIL**

Luly E. Massaro, Commission Clerk  
Rhode Island Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

**RE: Docket 4290 – Henry Shelton Act – Monthly Report  
June 2014**

Dear Ms. Massaro:

On behalf of National Grid,<sup>1</sup> I have enclosed the Henry Shelton Act monthly report for June 2014 in the above-referenced docket.

Thank you for your attention to this transmittal. If you have any questions, please contact me at (781) 907-2121.

Very truly yours,



Raquel J. Webster

Enclosure

cc: Docket 4290 Service List  
Steve Scialabba  
Leo Wold, Esq.  
James Lanni

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<sup>1</sup> The Narragansett Electric Company d/b/a National Grid.

## Certificate of Service

I hereby certify that a copy of the cover letter and/or any materials accompanying this certificate were electronically transmitted to the individuals listed below. Paper copies of this filing were hand delivered to the Rhode Island Public Utilities Commission and the RI Division of Public Utilities and Carriers.

\_\_\_\_\_  
Joanne M. Scanlon

July 15, 2014  
Date

**Docket No. 4290 – Office of Energy Resources – LIHEAP Enhancement  
Charge Filing Service List updated 10/8/13**

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Henry Shelton Act Monthly Report 2014

**GAS AND ELECTRIC COMBINED**

	2014												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	5,863	5,698	5,224	5,022	5,564	5,743							5,519
Customers Newly Added to HSA Agreement	168	163	258	414	1034	678							2715
Customers Removed - Complete	0	0	0	0	0	0							0
Customers Removed - Defaulted	381	243	545	601	440	399							2609
Customers Removed - Cancelled	34	44	62	45	62	50							297
Total Customer Payments	\$493,347.95	\$587,086.43	\$566,499.64	\$475,490.11	\$558,481.19	\$562,748.00							\$3,243,653.32
Agreement Amount For All Customers	\$294,744.54	\$311,235.26	\$494,329.75	\$709,085.72	\$1,814,078.15	\$1,198,961.96							\$803,739.23
Average Agreement Amount For All Customers	\$100.34	\$109.09	\$190.35	\$282.65	\$650.74	\$414.74							\$291.32
Total Installment Amount For All Customers	\$3,168.52	\$3,267.96	\$5,218.00	\$7,539.19	\$18,948.66	\$12,439.27							\$8,430.27
Average Installment Amount For All Customers	\$1.07	\$1.14	\$2.00	\$2.99	\$6.79	\$4.30							\$3.05
Average Arrearage Amount	\$58.26	\$61.86	\$108.54	\$162.36	\$367.24	\$232.47							\$165.12
Average Arrearage Amount as a % of Total Balance	58%	57%	57%	57%	56%	56%							57%
Total Amount of Arrears Outstanding	\$171,097.65	\$176,467.99	\$281,768.26	\$407,115.50	\$1,023,224.47	\$671,716.58							\$455,231.74
Forgiveness Credits Applied in Current Month	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Total Forgiveness Credits (count)	0	0	0	0	0	0							0
Average Forgiveness Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Number of Participants Receiving LIHEAP	0	0	258	414	1034	678							2384
Percentage of Participants Receiving LIHEAP	0.0%	0.0%	9.9%	16.5%	37.1%	23.4%							0
Total LIHEAP Payments	\$0.00	\$0.00	\$34,396.38	\$10,972.40	\$33,586.00	\$8,120.82							\$87,075.60

**ELECTRIC ONLY**

	2014												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	3,101	3,013	2,746	2,610	2,887	3,015							2,895
Customers Newly Added to HSA Agreement	96	90	127	215	561	407							1496
Customers Removed - Complete	0	0	0	0	0	0							0
Customers Removed - Defaulted	195	134	289	341	266	236							1461
Customers Removed - Cancelled	18	26	35	28	31	27							165
Total Customer Payments	\$266,363.56	\$320,492.59	\$291,303.87	\$267,602.06	\$322,281.10	\$338,719.35							\$1,806,762.53
Agreement Amount For All Customers	\$160,975.02	\$168,221.44	\$231,876.07	\$360,050.22	\$990,024.70	\$709,345.01							\$436,748.74
Average Agreement Amount For All Customers	\$51.91	\$55.83	\$84.44	\$137.95	\$342.92	\$235.27							\$151.39
Total Installment Amount For All Customers	\$1,717.04	\$1,761.68	\$2,427.45	\$3,777.17	\$10,211.26	\$7,296.57							\$4,531.86
Average Installment Amount For All Customers	\$0.55	\$0.58	\$0.88	\$1.44	\$3.53	\$2.42							\$1.57
Average Arrearage Amount	\$29.89	\$31.57	\$47.73	\$78.14	\$190.99	\$130.68							\$84.83
Average Arrearage Amount as a % of Total Balance	58%	57%	57%	57%	56%	56%							56%
Total Amount of Arrears Outstanding	\$92,718.02	\$95,127.98	\$131,079.55	\$203,966.76	\$551,402.99	\$394,011.72							\$244,717.84
Forgiveness Credits Applied in Current Month	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Total Forgiveness Credits (count)	0	0	0	0	0	0							0
Average Forgiveness Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Number of Participants Receiving LIHEAP	0	0	127	\$199.00	561	407							1294
Percentage of Participants Receiving LIHEAP	0.0%	0.0%	4.6%	8.2%	19.4%	13.5%							0

**Gas Only**

	2014												YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Number of Customers Active	2,762	2,685	2,478	2,412	2,677	2,728							2,624
Customers Newly Added to HSA Agreement	72	73	131	199	473	271							1219
Customers Removed - Complete	0	0	0	0	0	0							0
Customers Removed - Defaulted	186	109	256	260	174	163							1148
Customers Removed - Cancelled	16	18	27	17	31	23							132
Total Customer Payments	\$266,984.39	\$266,593.84	\$275,195.77	\$207,888.05	\$236,200.09	\$224,028.65							\$1,476,890.79
Agreement Amount For All Customers	\$133,769.52	\$143,013.82	\$262,453.68	\$349,035.50	\$824,053.45	\$489,616.95							\$366,990.49
Average Agreement Amount For All Customers	\$48.43	\$53.26	\$105.91	\$144.70	\$307.82	\$179.47							\$139.93
Total Installment Amount For All Customers	\$1,451.48	\$1,506.28	\$2,790.55	\$3,762.02	\$8,737.40	\$5,142.70							\$3,898.41
Average Installment Amount For All Customers	\$0.52	\$0.56	\$1.12	\$1.55	\$3.26	\$1.88							\$1.48
Average Arrearage Amount	\$28.37	\$30.29	\$60.81	\$84.22	\$176.25	\$101.79							\$80.29
Average Arrearage Amount as a % of Total Balance	59%	57%	57%	58%	57%	57%							57%
Total Amount of Arrears Outstanding	\$78,379.63	\$81,340.01	\$150,688.71	\$203,148.74	\$471,821.48	\$277,704.86							\$210,513.91
Forgiveness Credits Applied in Current Month	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Total Forgiveness Credits (count)	0	0	0	0	0	0							0
Average Forgiveness Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
Number of Participants Receiving LIHEAP	0	0	131	215	473	271							1090
Percentage of Participants Receiving LIHEAP	0.0%	0.0%	5.3%	8.3%	17.7%	9.9%							0