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April 12, 2013

Ms. Luly Massaro, Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

Re: *City of Newport, Utilities Department, Water Division*
Docket 4355

Dear Ms. Massaro:

Enclosed please find an original and nine (9) copies of the following documents:

1. Newport Water's Response to the Public Utilities Commission's Hearing Record Request.

Please be advised that an electronic copy of these documents has been sent to the service list.

Thank you for your attention to this matter.

Sincerely,



Joseph A. Keough Jr.

JAK/kf
Enclosure

STATE OF RHODE ISLAND
PUBLIC UTILITIES COMMISSION
DOCKET NO. 4355
Response Of The City Of Newport,
Utilities Division, Water Department
To The Commission's Hearing
Record Request

Comm. RR-1: Please provide information regarding the breakdown of the number of customers affected by Newport's proposed rate changes for different categories of meter sizes and consumption levels.

Response: Attached as RR-1 is supplemental information related to the impact of the proposed rates on the bills of various customers at various consumption levels. The schedule is an adaptation of HJS Schedule A-3 from the COS Model.

The information shown is based on FY12 billing data. The column labeled "# of Bills" shows the number of bills that were issued in FY12 where billed consumption fell within the corresponding consumption block. Note that the leftmost column now lists consumption blocks instead of discrete amounts of consumption as was the case on Schedule A-3. The values for "Bill at Current Rates", "Bill at Proposed Rates", "Dollar Change", and "Percent Change" correspond to consumption at the upper limit of the consumption block. For example, in the row for 4,001-5,000 consumption block under Residential (Monthly) the \$49.14 is the bill at proposed rates for 5,000 gallons of consumption.

Also note that the total number of bills shown on this schedule is less than the total number of bills prepared in FY12 because this table does not include all meter sizes. This schedule does not show meters over 3 inches as the majority of customers have meters under 3 inches. As shown on Joint Settlement Schedules A-2, the revenue from billing charges for customers with meters over 3 inches is relatively minor because there are so few customers with meters larger than 3 inches.

Prepared by: Harold J. Smith

Customer Class	All Meter Sizes	Proposed				Proposed				Proposed				
		5/8 Inch Meter				3/4 Inch Meter				1 Inch Meter				
		Monthly Consumption Block(gallons)	Bill at Current Rates	Bill at Proposed Rates	Dollar Change	Percent Change	# of Bills	Bill at Proposed Rates	Dollar Change	Percent Change	# of Bills	Bill at Proposed Rates	Dollar Change	Percent Change
Residential (Monthly)														
	<1,001	\$25.18	\$16.18	-\$9.00	-35.7%	21	\$16.28	-\$8.90	-35.3%	7	\$17.20	-\$7.98	-31.7%	16
	1,001-2,000	\$31.61	\$24.42	-\$7.19	-22.7%	8	\$24.52	-\$7.09	-22.4%	7	\$25.44	-\$6.17	-19.5%	7
	2,001-4,000	\$44.47	\$40.90	-\$3.57	-8.0%	7	\$41.00	-\$3.47	-7.8%	14	\$41.92	-\$2.55	-5.7%	18
	4,001-5,000	\$50.90	\$49.14	-\$1.76	-3.5%	2	\$49.24	-\$1.66	-3.3%	9	\$50.16	-\$0.74	-1.5%	10
	5,001-7,500	\$66.98	\$69.74	\$2.77	4.1%	0	\$69.84	\$2.87	4.3%	8	\$70.76	\$3.79	5.7%	56
	7,501-10,000	\$83.05	\$90.34	\$7.29	8.8%	6	\$90.44	\$7.39	8.9%	3	\$91.36	\$8.31	10.0%	60
	10,001-15,000	\$115.20	\$131.54	\$16.34	14.2%	3	\$131.64	\$16.44	14.3%	1	\$132.56	\$17.36	15.1%	28
	15,001-20,000	\$147.35	\$172.74	\$25.39	17.2%	0	\$172.84	\$25.49	17.3%	2	\$173.76	\$26.41	17.9%	15
	20,001-25,000	\$179.50	\$213.94	\$34.44	19.2%	0	\$214.04	\$34.54	19.2%	1	\$214.96	\$35.46	19.8%	8
	25,001-30,000	\$211.65	\$255.14	\$43.49	20.5%	0	\$255.24	\$43.59	20.6%	1	\$256.16	\$44.51	21.0%	5
Residential(Quarterly)														
	<1,001	\$25.18	\$19.71	-\$5.47	-21.7%	3,972	\$20.03	-\$5.15	-20.5%	850	\$22.78	-\$2.40	-9.5%	115
	1,001-2,000	\$31.61	\$27.95	-\$3.66	-11.6%	2,251	\$28.27	-\$3.34	-10.6%	412	\$31.02	-\$0.59	-1.9%	52
	2,001-3,000	\$38.04	\$36.19	-\$1.85	-4.9%	2,645	\$36.51	-\$1.53	-4.0%	471	\$39.26	\$1.22	3.2%	36
	3,001-4,000	\$44.47	\$44.43	-\$0.04	-0.1%	2,806	\$44.75	\$0.28	0.6%	533	\$47.50	\$3.03	6.8%	42
	4,001-8,500	\$73.41	\$81.51	\$8.11	11.0%	11,051	\$81.83	\$8.43	11.5%	1,941	\$84.58	\$11.18	15.2%	155
	8,501-15,000	\$115.20	\$135.07	\$19.87	17.2%	11,838	\$135.39	\$20.19	17.5%	2,458	\$138.14	\$22.94	19.9%	281
	15,001-60,000	\$404.55	\$505.87	\$101.32	25.0%	6,164	\$506.19	\$101.64	25.1%	2,217	\$508.94	\$104.39	25.8%	595
	60,001-80,000	\$533.15	\$670.67	\$137.52	25.8%	73	\$670.99	\$137.84	25.9%	47	\$673.74	\$140.59	26.4%	33
	80,001-100,000	\$661.75	\$835.47	\$173.72	26.3%	32	\$835.79	\$174.04	26.3%	21	\$838.54	\$176.79	26.7%	22
	100,001-120,000	\$790.35	\$1,000.27	\$209.92	26.6%	24	\$1,000.59	\$210.24	26.6%	11	\$1,003.34	\$212.99	26.9%	10
Customer Class														
Customer Class	All Meter	Proposed				Proposed				Proposed				
		5/8 Inch Meter				3/4 Inch Meter				1 Inch Meter				
		Monthly Consumption Block(gallons)	Bill at Current Rates	Bill at Proposed Rates	Dollar Change	Percent Change	# of Bills	Bill at Proposed Rates	Dollar Change	Percent Change	# of Bills	Bill at Proposed Rates	Dollar Change	Percent Change
Non-Residential (Monthly)														
	<2,001	\$31.61	\$26.32	-\$5.29	-16.7%	504	\$26.42	-\$5.19	-16.4%	201	\$27.34	-\$4.27	-13.5%	446
	2,001-5,000	\$50.90	\$53.89	\$2.99	5.9%	227	\$53.99	\$3.09	6.1%	69	\$54.91	\$4.01	7.9%	259
	5,001-10,000	\$83.05	\$99.84	\$16.79	20.2%	217	\$99.94	\$16.89	20.3%	69	\$100.86	\$17.81	21.4%	265
	10,001-25,000	\$179.50	\$237.69	\$58.19	32.4%	130	\$237.79	\$58.29	32.5%	134	\$238.71	\$59.21	33.0%	335
	25,001-30,000	\$211.65	\$283.64	\$71.99	34.0%	12	\$283.74	\$72.09	34.1%	28	\$284.66	\$73.01	34.5%	62
	30,001-40,000	\$275.95	\$375.54	\$99.59	36.1%	21	\$375.64	\$99.69	36.1%	38	\$376.56	\$100.61	36.5%	105
	40,001-50,000	\$340.25	\$467.44	\$127.19	37.4%	5	\$467.54	\$127.29	37.4%	22	\$468.46	\$128.21	37.7%	58
	50,001-75,000	\$501.00	\$697.19	\$196.19	39.2%	12	\$697.29	\$196.29	39.2%	17	\$698.21	\$197.21	39.4%	68
	75,001-100,000	\$661.75	\$926.94	\$265.19	40.1%	11	\$927.04	\$265.29	40.1%	8	\$927.96	\$266.21	40.2%	28

Customer Class	All Meter Sizes	Proposed				Proposed				Proposed				
		1.5 Inch Meter				2 Inch Meter				3 Inch Meter				
		Monthly Consumption Block(gallons)	Bill at Current Rates	Bill at Proposed Rates	Dollar Change	Percent Change	# of Bills	Bill at Proposed Rates	Dollar Change	Percent Change	# of Bills	Bill at Proposed Rates	Dollar Change	Percent Change
Residential (Monthly)														
	<1,001	\$25.18	\$19.54	-\$5.64	-22.4%	0	\$21.77	-\$3.41	-13.5%	16	\$33.88	\$8.70	34.6%	23
	1,001-2,000	\$31.61	\$27.78	-\$3.83	-12.1%	0	\$30.01	-\$1.60	-5.1%	0	\$42.12	\$10.51	33.2%	8
	2,001-4,000	\$44.47	\$44.26	-\$0.21	-0.5%	3	\$46.49	\$2.02	4.5%	2	\$58.60	\$14.13	31.8%	4
	4,001-5,000	\$50.90	\$52.50	\$1.60	3.1%	6	\$54.73	\$3.83	7.5%	0	\$66.84	\$15.94	31.3%	0
	5,001-7,500	\$66.98	\$73.10	\$6.13	9.1%	14	\$75.33	\$8.36	12.5%	2	\$87.44	\$20.47	30.6%	3
	7,501-10,000	\$83.05	\$93.70	\$10.65	12.8%	29	\$95.93	\$12.88	15.5%	16	\$108.04	\$24.99	30.1%	5
	10,001-15,000	\$115.20	\$134.90	\$19.70	17.1%	25	\$137.13	\$21.93	19.0%	10	\$149.24	\$34.04	29.5%	2
	15,001-20,000	\$147.35	\$176.10	\$28.75	19.5%	19	\$178.33	\$30.98	21.0%	30	\$190.44	\$43.09	29.2%	1
	20,001-25,000	\$179.50	\$217.30	\$37.80	21.1%	9	\$219.53	\$40.03	22.3%	4	\$231.64	\$52.14	29.0%	2
	25,001-30,000	\$211.65	\$258.50	\$46.85	22.1%	22	\$260.73	\$49.08	23.2%	41	\$272.84	\$61.19	28.9%	2
Residential(Quarterly)														
	<1,001	\$25.18	\$29.79	\$4.61	18.3%	54	\$36.49	\$11.31	44.9%	14	\$72.81	\$47.63	189.2%	1
	1,001-2,000	\$31.61	\$38.03	\$6.42	20.3%	13	\$44.73	\$13.12	41.5%	4	\$81.05	\$49.44	156.4%	0
	2,001-3,000	\$38.04	\$46.27	\$8.23	21.6%	9	\$52.97	\$14.93	39.2%	3	\$89.29	\$51.25	134.7%	0
	3,001-4,000	\$44.47	\$54.51	\$10.04	22.6%	12	\$61.21	\$16.74	37.6%	5	\$97.53	\$53.06	119.3%	0
	4,001-8,500	\$73.41	\$91.59	\$18.19	24.8%	43	\$98.29	\$24.89	33.9%	12	\$134.61	\$61.21	83.4%	2
	8,501-15,000	\$115.20	\$145.15	\$29.95	26.0%	72	\$151.85	\$36.65	31.8%	16	\$188.17	\$72.97	63.3%	3
	15,001-60,000	\$404.55	\$515.95	\$111.40	27.5%	259	\$522.65	\$118.10	29.2%	61	\$558.97	\$154.42	38.2%	9
	60,001-80,000	\$533.15	\$680.75	\$147.60	27.7%	45	\$687.45	\$154.30	28.9%	14	\$723.77	\$190.62	35.8%	2
	80,001-100,000	\$661.75	\$845.55	\$183.80	27.8%	31	\$852.25	\$190.50	28.8%	5	\$888.57	\$226.82	34.3%	1
	100,001-120,000	\$790.35	\$1,010.35	\$220.00	27.8%	21	\$1,017.05	\$226.70	28.7%	6	\$1,053.37	\$263.02	33.3%	1
Non-Residential (Monthly)														
	<2,001	\$31.61	\$29.68	-\$1.93	-6.1%	237	\$31.91	\$0.30	0.9%	224	\$44.02	\$12.41	39.3%	39
	2,001-5,000	\$50.90	\$57.25	\$6.35	12.5%	171	\$59.48	\$8.58	16.9%	119	\$71.59	\$20.69	40.6%	2
	5,001-10,000	\$83.05	\$103.20	\$20.15	24.3%	177	\$105.43	\$22.38	26.9%	161	\$117.54	\$34.49	41.5%	31
	10,001-25,000	\$179.50	\$241.05	\$61.55	34.3%	389	\$243.28	\$63.78	35.5%	309	\$255.39	\$75.89	42.3%	62
	25,001-30,000	\$211.65	\$287.00	\$75.35	35.6%	93	\$289.23	\$77.58	36.7%	99	\$301.34	\$89.69	42.4%	14
	30,001-40,000	\$275.95	\$378.90	\$102.95	37.3%	140	\$381.13	\$105.18	38.1%	190	\$393.24	\$117.29	42.5%	20
	40,001-50,000	\$340.25	\$470.80	\$130.55	38.4%	105	\$473.03	\$132.78	39.0%	137	\$485.14	\$144.89	42.6%	29
	50,001-75,000	\$501.00	\$700.55	\$199.55	39.8%	157	\$702.78	\$201.78	40.3%	240	\$714.89	\$213.89	42.7%	57
	75,001-100,000	\$661.75	\$930.30	\$268.55	40.6%	81	\$932.53	\$270.78	40.9%	179	\$944.64	\$282.89	42.7%	36


CERTIFICATION

I hereby certify that on April 12, 2013, I sent a copy of the within to all parties set forth on the attached Service List by electronic mail and copies to Luly Massaro, Commission Clerk, by electronic mail and regular mail.

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STATE OF RHODE ISLAND
PUBLIC UTILITIES COMMISSION
DOCKET NO. 4355
Response Of The City Of Newport,
Utilities Division, Water Department
To The Commission's Hearing
Record Request

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