

March 26, 2013

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

RE: Docket 4391 - 2013 Electric Retail Rate Filing
Docket 4315 - 2013 Renewable Energy Standard (“RES”) Charge and Reconciliation
Compliance Filing

Dear Ms. Massaro:

On behalf of National Grid, enclosed are ten (10) copies of the Company’s revised tariff sheet RIPUC No. 2096. This revised tariff sheet reflects the Standard Offer Service Adjustment Factor, the Standard Offer Service Administrative Cost Adjustment Factor, and the Renewable Energy Standard charge for effect April 1, 2013, all of which were approved today at the Commission’s hearing in Dockets 4391 and 4315. This revised tariff sheet also includes the proposed Standard Offer Service Rates for the Industrial Group for rates effect April 1, 2013.

Also enclosed are copies of a typical bill analysis showing the impact of all of the above approved and pending rate changes for rates effective April 1, 2013.

Thank you for your attention to this transmittal. If you have any questions, please feel free to contact me at (401) 784-7667.

Very truly yours,



Thomas R. Teehan

Enclosure

cc: Docket 4391 & 4315 Service Lists
Leo Wold, Esq.
Steve Scialabba, Division

THE NARRAGANSETT ELECTRIC COMPANY
Summary of Rates
Standard Offer Service

	Standard Offer Base Charge	Standard Offer Adjustment	Standard Offer Service Admin. Cost Factor	Total Commodity Charges	Renewable Energy Standard Charge
	A	B	C	D=A+B+C	E
Residential Group A-16, A-60					
January 1, 2013	\$0.06798	\$0.00016	\$0.00121	\$0.06935	\$0.00253
February 1, 2013	\$0.06798	\$0.00016	\$0.00121	\$0.06935	\$0.00253
March 1, 2013	\$0.06798	\$0.00016	\$0.00121	\$0.06935	\$0.00253
April 1, 2013	\$0.06798	(\$0.00087)	\$0.00104	\$0.06815	\$0.00512
May 1, 2013	\$0.06798	(\$0.00087)	\$0.00104	\$0.06815	\$0.00512
June 1, 2013	\$0.06798	(\$0.00087)	\$0.00104	\$0.06815	\$0.00512
<i>Effective Date of Last Rate Change:</i>	<i>01/01/13</i>	<i>04/01/13</i>	<i>04/01/13</i>		<i>04/01/13</i>
Commercial Group C-06, G-02, S-06, S-10, S-14 (1)					
Variable Price Option:					
January 1, 2013	\$0.08283	\$0.00184	\$0.00115	\$0.08582	\$0.00253
February 1, 2013	\$0.07850	\$0.00184	\$0.00115	\$0.08149	\$0.00253
March 1, 2013	\$0.06074	\$0.00184	\$0.00115	\$0.06373	\$0.00253
April 1, 2013	\$0.05747	\$0.00094	\$0.00101	\$0.05942	\$0.00512
May 1, 2013	\$0.05356	\$0.00094	\$0.00101	\$0.05551	\$0.00512
June 1, 2013	\$0.05588	\$0.00094	\$0.00101	\$0.05783	\$0.00512
<i>Effective Date of Last Rate Change:</i>	<i>01/01/13</i>	<i>04/01/13</i>	<i>04/01/13</i>		<i>04/01/13</i>
Fixed Price Option:					
January 1, 2013	\$0.06534	\$0.00184	\$0.00115	\$0.06833	\$0.00253
February 1, 2013	\$0.06534	\$0.00184	\$0.00115	\$0.06833	\$0.00253
March 1, 2013	\$0.06534	\$0.00184	\$0.00115	\$0.06833	\$0.00253
April 1, 2013	\$0.06534	\$0.00094	\$0.00101	\$0.06729	\$0.00512
May 1, 2013	\$0.06534	\$0.00094	\$0.00101	\$0.06729	\$0.00512
June 1, 2013	\$0.06534	\$0.00094	\$0.00101	\$0.06729	\$0.00512
<i>Effective Date of Last Rate Change:</i>	<i>01/01/13</i>	<i>04/01/13</i>	<i>04/01/13</i>		<i>04/01/13</i>
Industrial Group B-32, G-32, B-62, G-62, X-01					
October 1, 2012	\$0.04830	(\$0.00332)	\$0.00100	\$0.04598	\$0.00253
November 1, 2012	\$0.04980	(\$0.00332)	\$0.00100	\$0.04748	\$0.00253
December 1, 2012	\$0.06031	(\$0.00332)	\$0.00100	\$0.05799	\$0.00253
January 1, 2013	\$0.08894	(\$0.00332)	\$0.00100	\$0.08662	\$0.00253
February 1, 2013	\$0.08314	(\$0.00332)	\$0.00100	\$0.08082	\$0.00253
March 1, 2013	\$0.06187	(\$0.00332)	\$0.00100	\$0.05955	\$0.00253
April 1, 2013	\$0.05670	(\$0.00487)	\$0.00069	\$0.05252	\$0.00512
May 1, 2013	\$0.05203	(\$0.00487)	\$0.00069	\$0.04785	\$0.00512
June 1, 2013	\$0.06008	(\$0.00487)	\$0.00069	\$0.05590	\$0.00512
<i>Effective Date of Last Rate Change:</i>	<i>04/01/13</i>	<i>04/01/13</i>	<i>04/01/13</i>		<i>04/01/13</i>

Market Price Adjustment / Billing Adjustment When Leaving Standard Offer Service - applicable only to Residential Group and Commercial Group with Fixed Price Option					
Residential Group					
January 1, 2013	\$0.08266	\$0.00016	\$0.00121	\$0.08403	
February 1, 2013	\$0.08021	\$0.00016	\$0.00121	\$0.08158	
March 1, 2013	\$0.06339	\$0.00016	\$0.00121	\$0.06476	
April 1, 2013	\$0.06021	(\$0.00087)	\$0.00104	\$0.06038	
May 1, 2013	\$0.05810	(\$0.00087)	\$0.00104	\$0.05827	
June 1, 2013	\$0.05811	(\$0.00087)	\$0.00104	\$0.05828	
Commercial Group					
January 1, 2013	\$0.08283	\$0.00184	\$0.00115	\$0.08582	
February 1, 2013	\$0.07850	\$0.00184	\$0.00115	\$0.08149	
March 1, 2013	\$0.06074	\$0.00184	\$0.00115	\$0.06373	
April 1, 2013	\$0.05747	\$0.00094	\$0.00101	\$0.05942	
May 1, 2013	\$0.05356	\$0.00094	\$0.00101	\$0.05551	
June 1, 2013	\$0.05588	\$0.00094	\$0.00101	\$0.05783	

Taxes and other rate clauses apply as usual and will appear on customer bills as applicable.

Column Descriptions:

- A. Base charges in compliance with the Standard Offer Service/Renewable Energy Standard 2012/2013 Procurement Plans
 B. per R.I.P.U.C. Docket No. 2097, Standard Offer Service Adjustment Provision
 C. per R.I.P.U.C. Docket No. 2097, Standard Offer Service Adjustment Provision
 D. Column (A) + Column (B) + Column (C)
 E. The Renewable Standard Energy Charge is collected from SOS customers for the purpose of acquiring a portion of Rhode Island's energy supply from renewable energy resources, as required by R.I. General Laws section 39-26-1.

(1) The Fixed Price Option will be the customary option for customers served under rate C-06. The Variable Price Option will be the customary option for customers served under rates G-02, S-06, S-10 and S-14.

Calculation of Monthly Typical Bill
Total Bill Impact of Proposed
Rates Applicable to A-16 Rate Customers

Monthly kWh	Present Rates			Proposed Rates			Increase/(Decrease)		Percentage of Customers
	Total	Standard Offer	Delivery	Total	Standard Offer	Delivery	Amount	% of Total	
150	\$27.84	\$11.23	\$16.61	\$28.40	\$11.45	\$16.95	\$0.56	2.0%	13.7%
300	\$49.60	\$22.46	\$27.14	\$50.73	\$22.90	\$27.83	\$1.13	2.3%	17.5%
400	\$64.11	\$29.95	\$34.16	\$65.62	\$30.53	\$35.09	\$1.51	2.4%	11.8%
500	\$78.62	\$37.44	\$41.18	\$80.51	\$38.17	\$42.34	\$1.89	2.4%	10.8%
600	\$93.13	\$44.93	\$48.20	\$95.38	\$45.79	\$49.59	\$2.25	2.4%	9.4%
700	\$107.64	\$52.41	\$55.23	\$110.27	\$53.43	\$56.84	\$2.63	2.4%	7.7%
1,000	\$151.17	\$74.88	\$76.29	\$154.92	\$76.32	\$78.60	\$3.75	2.5%	15.0%
2,000	\$296.26	\$149.75	\$146.51	\$303.79	\$152.65	\$151.14	\$7.53	2.5%	14.1%

Present Rates - As of 2/1/2013

Customer Charge		\$5.00
LIHEAP Charge		\$0.83
Transmission Energy Charge (1)	kWh x	\$0.01942
Distribution Energy Charge (3)	kWh x	\$0.03811
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (5)	kWh x	\$0.00019
Gross Earnings Tax		4.00%
Standard Offer Charge (7)	kWh x	\$0.07188

Proposed Rates - Effective 4/1/2013

Customer Charge		\$5.00
LIHEAP Charge		\$0.83
Proposed Transmission Energy Charge (2)	kWh x	\$0.02036
Proposed Distribution Energy Charge (4)	kWh x	\$0.03842
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (6)	kWh x	\$0.00017
Gross Earnings Tax		4.00%
Proposed Standard Offer Charge (8)	kWh x	\$0.07327

Note (1): Includes Base Transmission Charge of 1.950¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.018¢/kWh

Note (2): Includes Proposed Base Transmission Charge of 2.139¢/kWh, Proposed Transmission Adjustment Factor of (0.128¢)/kWh and Proposed Transmission Uncollectible Factor of 0.025¢/kWh

Note (3): Includes O&M Factor of 0.159¢/kWh, and the CapEx Factor of 0.000¢/kWh

Note (4): Includes approved O&M Factor of 0.190¢/kWh, and the approved CapEx Factor of 0.000¢/kWh

Note (5): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (6): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (7): Includes Base Standard Offer Service Charge of 6.798¢/kWh, Standard Offer Service Adjustment Factor of 0.016¢/kWh, and Standard Offer Service Administrative Cost Factor of 0.121¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (8): Includes Base Standard Offer Service Charge of 6.798¢/kWh, Proposed Standard Offer Service Adjustment Factor of (0.087¢)/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.104¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to A-60 Rate Customers

Monthly kWh	Present Rates			Proposed Rates			Increase/(Decrease)		Percentage of Customers
	Total	Standard Offer	Delivery	Total	Standard Offer	Delivery	Amount	% of Total	
150	\$20.52	\$11.23	\$9.29	\$21.09	\$11.45	\$9.64	\$0.57	2.8%	10.7%
300	\$40.18	\$22.46	\$17.72	\$41.31	\$22.90	\$18.41	\$1.13	2.8%	23.2%
400	\$53.29	\$29.95	\$23.34	\$54.79	\$30.53	\$24.26	\$1.50	2.8%	14.9%
500	\$66.40	\$37.44	\$28.96	\$68.27	\$38.16	\$30.11	\$1.87	2.8%	12.2%
600	\$79.51	\$44.93	\$34.58	\$81.75	\$45.79	\$35.96	\$2.24	2.8%	9.6%
700	\$92.61	\$52.41	\$40.20	\$95.24	\$53.43	\$41.81	\$2.63	2.8%	7.3%
1,000	\$131.93	\$74.88	\$57.05	\$135.68	\$76.32	\$59.36	\$3.75	2.8%	12.3%
2,000	\$262.99	\$149.75	\$113.24	\$270.51	\$152.65	\$117.86	\$7.52	2.9%	9.8%

Present Rates - As of 2/1/2013

Customer Charge		\$0.00
LIHEAP Charge		\$0.83
Transmission Energy Charge (1)	kWh x	\$0.01942
Distribution Energy Charge (3)	kWh x	\$0.02464
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (5)	kWh x	\$0.00019
Gross Earnings Tax		4.00%
Standard Offer Charge (7)	kWh x	\$0.07188

Proposed Rates - Effective 4/1/2013

Customer Charge		\$0.00
LIHEAP Charge		\$0.83
Proposed Transmission Energy Charge (2)	kWh x	\$0.02036
Proposed Distribution Energy Charge (4)	kWh x	\$0.02495
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (6)	kWh x	\$0.00017
Gross Earnings Tax		4.00%
Proposed Standard Offer Charge (8)	kWh x	\$0.07327

Note (1): Includes Base Transmission Charge of 1.950¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.018¢/kWh

Note (2): Includes Proposed Base Transmission Charge of 2.139¢/kWh, Proposed Transmission Adjustment Factor of (0.128¢)/kWh and Proposed Transmission Uncollectible Factor of 0.025¢/kWh

Note (3): Includes O&M Factor of 0.159¢/kWh, and the CapEx Factor of 0.000¢/kWh

Note (4): Includes approved O&M Factor of 0.190¢/kWh, and the approved CapEx Factor of 0.000¢/kWh

Note (5): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (6): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (7): Includes Base Standard Offer Service Charge of 6.798¢/kWh, Standard Offer Service Adjustment Factor of 0.016¢/kWh, and Standard Offer Service Administrative Cost Factor of 0.121¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (8): Includes Base Standard Offer Service Charge of 6.798¢/kWh, Proposed Standard Offer Service Adjustment Factor of (0.087¢)/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.104¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
Total Bill Impact of Proposed
Rates Applicable to C-06 Rate Customers

Monthly kWh	Present Rates			Proposed Rates			Increase/(Decrease)		Percentage of Customers
	Total	Standard Offer	Delivery	Total	Standard Offer	Delivery	Amount	% of Total	
250	\$45.96	\$18.45	\$27.51	\$47.70	\$18.86	\$28.84	\$1.74	3.8%	35.2%
500	\$80.65	\$36.91	\$43.74	\$84.11	\$37.71	\$46.40	\$3.46	4.3%	17.0%
1,000	\$150.02	\$73.81	\$76.21	\$156.95	\$75.43	\$81.52	\$6.93	4.6%	19.0%
1,500	\$219.39	\$110.72	\$108.67	\$229.78	\$113.14	\$116.64	\$10.39	4.7%	9.8%
2,000	\$288.77	\$147.63	\$141.14	\$302.61	\$150.85	\$151.76	\$13.84	4.8%	19.1%

Present Rates - As of 2/1/2013

Customer Charge		\$10.00
LIHEAP Charge		\$0.83
Transmission Energy Charge (1)	kWh x	\$0.01838
Distribution Energy Charge(3)	kWh x	\$0.03407
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (5)	kWh x	\$0.00019
Gross Earnings Tax		4.00%
Standard Offer Charge (7)	kWh x	\$0.07086

Proposed Rates - Effective 4/1/2013

Customer Charge		\$10.00
LIHEAP Charge		\$0.83
Proposed Transmission Energy Charge (2)	kWh x	\$0.02204
Proposed Distribution Energy Charge(4)	kWh x	\$0.03454
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (6)	kWh x	\$0.00017
Gross Earnings Tax		4.00%
Proposed Standard Offer Charge (8)	kWh x	\$0.07241

Note (1): Includes Base Transmission Charge of 1.847¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.017¢/kWh

Note (2): Includes Proposed Base Transmission Charge of 2.148¢/kWh, Proposed Transmission Adjustment Factor of 0.029¢/kWh and Proposed Transmission Uncollectible Factor of 0.027¢/kWh

Note (3): Includes O&M Factor of 0.166¢/kWh, and the CapEx Factor of 0.000¢/kWh

Note (4): Includes approved O&M Factor of 0.213¢/kWh, and the approved CapEx Factor of 0.000¢/kWh

Note (5): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (6): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (7): Includes Base Standard Offer Service Charge of 6.534¢/kWh, Standard Offer Service Adjustment Factor of 0.184¢/kWh, and Standard Offer Service Administrative Cost Factor of 0.115¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (8): Includes Base Standard Offer Service Charge of 6.534¢/kWh, Proposed Standard Offer Service Adjustment Factor of 0.094¢/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.101¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-02 Rate Customers

Hours Use: 200

Monthly Power		Present Rates Standard			Proposed Rates Standard			Increase/(Decrease)	
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
20	4,000	\$643.97	\$295.25	\$348.72	\$653.98	\$301.71	\$352.27	\$10.01	1.6%
50	10,000	\$1,473.47	\$738.13	\$735.34	\$1,498.49	\$754.27	\$744.22	\$25.02	1.7%
100	20,000	\$2,855.97	\$1,476.25	\$1,379.72	\$2,906.02	\$1,508.54	\$1,397.48	\$50.05	1.8%
150	30,000	\$4,238.47	\$2,214.38	\$2,024.09	\$4,313.54	\$2,262.81	\$2,050.73	\$75.07	1.8%

Present Rates - As of 2/1/2013

Customer Charge		\$135.00
LIHEAP Charge		\$0.83
Transmission Demand Charge	kW x	\$2.70
Transmission Energy Charge (1)	kWh x	\$0.00835
Distribution Demand Charge-xcs 10 kW (kW x	\$4.85
Distribution Energy Charge (5)	kWh x	\$0.00588
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019
Gross Earnings Tax		4.00%
Standard Offer Charge (9)	kWh x	\$0.07086

Proposed Rates - Effective 4/1/2013

Customer Charge		\$135.00
LIHEAP Charge		\$0.83
Proposed Transmission Demand Charge	kW x	\$2.89
Proposed Transmission Energy Charge (2)	kWh x	\$0.00716
Proposed Distribution Demand Charge-xcs 10 kW (kW x	\$4.85
Proposed Distribution Energy Charge (6)	kWh x	\$0.00599
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (8)	kWh x	\$0.00017
Gross Earnings Tax		4.00%
Proposed Standard Offer Charge (10)	kWh x	\$0.07241

Note (1): Includes Base Transmission Charge of 0.846¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.015¢/kWh

Note (2): Includes Proposed Base Transmission Charge of 0.860¢/kWh, Proposed Transmission Adjustment Factor of (0.165¢)/kWh and Proposed Transmission Uncollectible Factor of 0.021¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of 0.135¢/kWh

Note (6): Includes approved O&M Factor of 0.146¢/kWh

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes Base Standard Offer Service Charge of 6.534¢/kWh, Standard Offer Service Adjustment Factor of 0.184¢/kWh, and Standard Offer Service Administrative Cost Factor of 0.115¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes Base Standard Offer Service Charge of 6.534¢/kWh, Proposed Standard Offer Service Adjustment Factor of 0.094¢/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.101¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-02 Rate Customers

Hours Use: 300

Monthly Power		Present Rates Standard			Proposed Rates Standard			Increase/(Decrease)	
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
20	6,000	\$841.83	\$442.88	\$398.95	\$854.83	\$452.56	\$402.27	\$13.00	1.5%
50	15,000	\$1,968.11	\$1,107.19	\$860.92	\$2,000.63	\$1,131.41	\$869.22	\$32.52	1.7%
100	30,000	\$3,845.24	\$2,214.38	\$1,630.86	\$3,910.29	\$2,262.81	\$1,647.48	\$65.05	1.7%
150	45,000	\$5,722.37	\$3,321.56	\$2,400.81	\$5,819.95	\$3,394.22	\$2,425.73	\$97.58	1.7%

Present Rates - As of 2/1/2013

Customer Charge		\$135.00
LIHEAP Charge		\$0.83
Transmission Demand Charge	kW x	\$2.70
Transmission Energy Charge (1)	kWh x	\$0.00835
Distribution Demand Charge-xcs 10 kW (3)	kW x	\$4.85
Distribution Energy Charge (5)	kWh x	\$0.00588
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019

Proposed Rates - Effective 4/1/2013

Customer Charge		\$135.00
LIHEAP Charge		\$0.83
Proposed Transmission Demand Charge	kW x	\$2.89
Proposed Transmission Energy Charge (2)	kWh x	\$0.00716
Proposed Distribution Demand Charge-xcs 10 kW (4)	kW x	\$4.85
Proposed Distribution Energy Charge (6)	kWh x	\$0.00599
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (8)	kWh x	\$0.00017

Gross Earnings Tax		4.00%
Standard Offer Charge (9)	kWh x	\$0.07086

Gross Earnings Tax		4.00%
Proposed Standard Offer Charge (10)	kWh x	\$0.07241

Note (1): Includes Base Transmission Charge of 0.846¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.015¢/kWh

Note (2): Includes Proposed Base Transmission Charge of 0.860¢/kWh, Proposed Transmission Adjustment Factor of (0.165¢)/kWh and Proposed Transmission Uncollectible Factor of 0.021¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of 0.135¢/kWh

Note (6): Includes approved O&M Factor of 0.146¢/kWh

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes Base Standard Offer Service Charge of 6.534¢/kWh, Standard Offer Service Adjustment Factor of 0.184¢/kWh, and Standard Offer Service Administrative Cost Factor of 0.115¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes Base Standard Offer Service Charge of 6.534¢/kWh, Proposed Standard Offer Service Adjustment Factor of 0.094¢/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.101¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-02 Rate Customers

Hours Use: 400

Monthly Power		Present Rates Standard			Proposed Rates Standard			Increase/(Decrease)	
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
20	8,000	\$1,039.68	\$590.50	\$449.18	\$1,055.69	\$603.42	\$452.27	\$16.01	1.5%
50	20,000	\$2,462.74	\$1,476.25	\$986.49	\$2,502.76	\$1,508.54	\$994.22	\$40.02	1.6%
100	40,000	\$4,834.51	\$2,952.50	\$1,882.01	\$4,914.56	\$3,017.08	\$1,897.48	\$80.05	1.7%
150	60,000	\$7,206.28	\$4,428.75	\$2,777.53	\$7,326.36	\$4,525.63	\$2,800.73	\$120.08	1.7%

Present Rates - As of 2/1/2013

Customer Charge		\$135.00
LIHEAP Charge		\$0.83
Transmission Demand Charge	kW x	\$2.70
Transmission Energy Charge (1)	kWh x	\$0.00835
Distribution Demand Charge-xcs 10 kW (kW x	\$4.85
Distribution Energy Charge (5)	kWh x	\$0.00588
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019
Gross Earnings Tax		4.00%
Standard Offer Charge (9)	kWh x	\$0.07086

Proposed Rates - Effective 4/1/2013

Customer Charge		\$135.00
LIHEAP Charge		\$0.83
Proposed Transmission Demand Charge	kW x	\$2.89
Proposed Transmission Energy Charge (2)	kWh x	\$0.00716
Proposed Distribution Demand Charge-xcs 10 kW (4)	kW x	\$4.85
Proposed Distribution Energy Charge (6)	kWh x	\$0.00599
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (8)	kWh x	\$0.00017
Gross Earnings Tax		4.00%
Proposed Standard Offer Charge (10)	kWh x	\$0.07241

Note (1): Includes Base Transmission Charge of 0.846¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.015¢/kWh

Note (2): Includes Proposed Base Transmission Charge of 0.860¢/kWh, Proposed Transmission Adjustment Factor of (0.165¢)/kWh and Proposed Transmission Uncollectible Factor of 0.021¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of 0.135¢/kWh

Note (6): Includes approved O&M Factor of 0.146¢/kWh

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes Base Standard Offer Service Charge of 6.534¢/kWh, Standard Offer Service Adjustment Factor of 0.184¢/kWh, and Standard Offer Service Administrative Cost Factor of 0.115¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes Base Standard Offer Service Charge of 6.534¢/kWh, Proposed Standard Offer Service Adjustment Factor of 0.094¢/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.101¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-02 Rate Customers

Hours Use: 500

Monthly Power		Present Rates			Proposed Rates			Increase/(Decrease)	
kW	kWh	Total	Standard	Delivery	Total	Standard	Delivery	Amount	% of Total
			Offer			Offer			
20	10,000	\$1,237.54	\$738.13	\$499.41	\$1,256.54	\$754.27	\$502.27	\$19.00	1.5%
50	25,000	\$2,957.37	\$1,845.31	\$1,112.06	\$3,004.90	\$1,885.68	\$1,119.22	\$47.53	1.6%
100	50,000	\$5,823.79	\$3,690.63	\$2,133.16	\$5,918.83	\$3,771.35	\$2,147.48	\$95.04	1.6%
150	75,000	\$8,690.19	\$5,535.94	\$3,154.25	\$8,832.76	\$5,657.03	\$3,175.73	\$142.57	1.6%

Present Rates - As of 2/1/2013

Customer Charge		\$135.00
LIHEAP Charge		\$0.83
Transmission Demand Charge	kW x	\$2.70
Transmission Energy Charge (1)	kWh x	\$0.00835
Distribution Demand Charge-xcs 10 kW (kW x	\$4.85
Distribution Energy Charge (5)	kWh x	\$0.00588
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019
Gross Earnings Tax		4.00%
Standard Offer Charge (9)	kWh x	\$0.07086

Proposed Rates - Effective 4/1/2013

Customer Charge		\$135.00
LIHEAP Charge		\$0.83
Proposed Transmission Demand Charge	kW x	\$2.89
Proposed Transmission Energy Charge (2)	kWh x	\$0.00716
Proposed Distribution Demand Charge-xcs 10 kW (4)	kW x	\$4.85
Proposed Distribution Energy Charge (6)	kWh x	\$0.00599
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (8)	kWh x	\$0.00017
Gross Earnings Tax		4.00%
Proposed Standard Offer Charge (10)	kWh x	\$0.07241

Note (1): Includes Base Transmission Charge of 0.846¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.015¢/kWh

Note (2): Includes Proposed Base Transmission Charge of 0.860¢/kWh, Proposed Transmission Adjustment Factor of (0.165¢)/kWh and Proposed Transmission Uncollectible Factor of 0.021¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of 0.135¢/kWh

Note (6): Includes approved O&M Factor of 0.146¢/kWh

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes Base Standard Offer Service Charge of 6.534¢/kWh, Standard Offer Service Adjustment Factor of 0.184¢/kWh, and Standard Offer Service Administrative Cost Factor of 0.115¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes Base Standard Offer Service Charge of 6.534¢/kWh, Proposed Standard Offer Service Adjustment Factor of 0.094¢/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.101¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-02 Rate Customers

Hours Use: 600

Monthly Power		Present Rates			Proposed Rates			Increase/(Decrease)	
kW	kWh	Total	Standard Offer	Delivery	Total	Standard Offer	Delivery	Amount	% of Total
20	12,000	\$1,435.39	\$885.75	\$549.64	\$1,457.40	\$905.13	\$552.27	\$22.01	1.5%
50	30,000	\$3,452.02	\$2,214.38	\$1,237.64	\$3,507.03	\$2,262.81	\$1,244.22	\$55.01	1.6%
100	60,000	\$6,813.05	\$4,428.75	\$2,384.30	\$6,923.11	\$4,525.63	\$2,397.48	\$110.06	1.6%
150	90,000	\$10,174.10	\$6,643.13	\$3,530.97	\$10,339.17	\$6,788.44	\$3,550.73	\$165.07	1.6%

Present Rates - As of 2/1/2013

Customer Charge		\$135.00
LIHEAP Charge		\$0.83
Transmission Demand Charge	kW x	\$2.70
Transmission Energy Charge (1)	kWh x	\$0.00835
Distribution Demand Charge-xcs 10 kW (3)	kW x	\$4.85
Distribution Energy Charge (5)	kWh x	\$0.00588
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019
Gross Earnings Tax		4.00%
Standard Offer Charge (9)	kWh x	\$0.07086

Proposed Rates - Effective 4/1/2013

Customer Charge		\$135.00
LIHEAP Charge		\$0.83
Proposed Transmission Demand Charge	kW x	\$2.89
Proposed Transmission Energy Charge (2)	kWh x	\$0.00716
Proposed Distribution Demand Charge-xcs 10 kW (4)	kW x	\$4.85
Proposed Distribution Energy Charge (6)	kWh x	\$0.00599
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (8)	kWh x	\$0.00017
Gross Earnings Tax		4.00%
Proposed Standard Offer Charge (10)	kWh x	\$0.07241

Note (1): Includes Base Transmission Charge of 0.846¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.015¢/kWh

Note (2): Includes Proposed Base Transmission Charge of 0.860¢/kWh, Proposed Transmission Adjustment Factor of (0.165¢)/kWh and Proposed Transmission Uncollectible Factor of 0.021¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of 0.135¢/kWh

Note (6): Includes approved O&M Factor of 0.146¢/kWh

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes Base Standard Offer Service Charge of 6.534¢/kWh, Standard Offer Service Adjustment Factor of 0.184¢/kWh, and Standard Offer Service Administrative Cost Factor of 0.115¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes Base Standard Offer Service Charge of 6.534¢/kWh, Proposed Standard Offer Service Adjustment Factor of 0.094¢/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.101¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
Total Bill Impact of Proposed
Rates Applicable to G-32 Rate Customers

Hours Use: 200

Monthly Power		Present Rates			Proposed Rates			Increase/(Decrease)	
kW	kWh	Total	Standard Offer	Delivery	Total	Standard Offer	Delivery	Amount	% of Total
200	40,000	\$5,662.33	\$3,257.92	\$2,404.41	\$4,982.07	\$2,383.75	\$2,598.32	(\$680.26)	-12.0%
750	150,000	\$20,987.85	\$12,217.19	\$8,770.66	\$18,436.90	\$8,939.06	\$9,497.84	(\$2,550.95)	-12.2%
1,000	200,000	\$27,953.99	\$16,289.58	\$11,664.41	\$24,552.74	\$11,918.75	\$12,633.99	(\$3,401.25)	-12.2%
1,500	300,000	\$41,886.29	\$24,434.38	\$17,451.91	\$36,784.41	\$17,878.13	\$18,906.28	(\$5,101.88)	-12.2%
2,500	500,000	\$69,750.87	\$40,723.96	\$29,026.91	\$61,247.75	\$29,796.88	\$31,450.87	(\$8,503.12)	-12.2%

Present Rates - As of 2/1/2013

Customer Charge		\$825.00
LIHEAP Charge		\$0.83
Transmission Demand Charge (1)	kW x	\$2.92
Transmission Energy Charge (3)	kWh x	\$0.00646
Distribution Demand Charge - > 200 kW (5)	kW x	\$3.70
Distribution Energy Charge (7)	kWh x	\$0.00612
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019
Gross Earnings Tax		4%
Standard Offer Charge (9)	kWh x	\$0.07819

Proposed Rates - Effective 4/1/2013

Customer Charge		\$825.00
LIHEAP Charge		\$0.83
Proposed Transmission Demand Charge (2)	kW x	\$3.23
Proposed Transmission Energy Charge (4)	kWh x	\$0.00842
Proposed Distribution Demand Charge - > 200 kW (6)	kW x	\$3.70
Proposed Distribution Energy Charge (9)	kWh x	\$0.00629
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (8)	kW x	\$0.00017
Gross Earnings Tax		4%
Proposed Standard Offer Charge (10)	kWh x	\$0.05721

Note (1): Includes an average Base Transmission Charge of 0.659¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.013¢/kWh

Note (2): Includes an average Proposed Base Transmission Charge of 0.785¢/kWh, Proposed Transmission Adjustment Factor of 0.036¢/kWh and Proposed Transmission Uncollectible Factor of 0.021¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of 0.073¢/kWh

Note (6): Includes approved O&M Factor of 0.090¢/kWh

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes an average Base Standard Offer Service Charge of 7.798¢/kWh, Standard Offer Service Adjustment Factor of (0.332¢)/kWh, Standard Offer Service Administrative Cost Factor of 0.100¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes an average Proposed Base Standard Offer Service Charge of 5.627¢/kWh, Proposed Standard Offer Service Adjustment Factor of (0.487¢)/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.069¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-32 Rate Customers

Hours Use: 300

Monthly Power		Present Rates			Proposed Rates			Increase/(Decrease)	
kW	kWh	Total	Standard Offer	Delivery	Total	Standard Offer	Delivery	Amount	% of Total
200	60,000	\$7,759.20	\$4,886.88	\$2,872.32	\$6,706.45	\$3,575.63	\$3,130.82	(\$1,052.75)	-13.6%
750	225,000	\$28,851.12	\$18,325.78	\$10,525.34	\$24,903.31	\$13,408.59	\$11,494.72	(\$3,947.81)	-13.7%
1,000	300,000	\$38,438.37	\$24,434.38	\$14,003.99	\$33,174.62	\$17,878.13	\$15,296.49	(\$5,263.75)	-13.7%
1,500	450,000	\$57,612.84	\$36,651.56	\$20,961.28	\$49,717.22	\$26,817.19	\$22,900.03	(\$7,895.62)	-13.7%
2,500	750,000	\$95,961.80	\$61,085.94	\$34,875.86	\$82,802.43	\$44,695.31	\$38,107.12	(\$13,159.37)	-13.7%

Present Rates - As of 2/1/2013

Customer Charge		\$825.00
LIHEAP Charge		\$0.83
Transmission Demand Charge (1)	kW x	\$2.92
Transmission Energy Charge (3)	kWh x	\$0.00646
Distribution Demand Charge - > 200 kW (5)	kW x	\$3.70
Distribution Energy Charge (7)	kWh x	\$0.00612
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019
Gross Earnings Tax		4%
Standard Offer Charge (9)	kWh x	\$0.07819

Proposed Rates - Effective 4/1/2013

Customer Charge		\$825.00
LIHEAP Charge		\$0.83
Proposed Transmission Demand Charge (2)	kW x	\$3.23
Proposed Transmission Energy Charge (4)	kWh x	\$0.00842
Proposed Distribution Demand Charge - > 200 kW (6)	kW x	\$3.70
Proposed Distribution Energy Charge (9)	kWh x	\$0.00629
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (8)	kWh x	\$0.00017
Gross Earnings Tax		4%
Proposed Standard Offer Charge (10)	kWh x	\$0.05721

Note (1): Includes an average Base Transmission Charge of 0.659¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.013¢/kWh

Note (2): Includes an average Proposed Base Transmission Charge of 0.785¢/kWh, Proposed Transmission Adjustment Factor of 0.036¢/kWh and Proposed Transmission Uncollectible Factor of 0.021¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of 0.073¢/kWh

Note (6): Includes approved O&M Factor of 0.090¢/kWh

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes an average Base Standard Offer Service Charge of 7.798¢/kWh, Standard Offer Service Adjustment Factor of (0.332¢)/kWh, Standard Offer Service Administrative Cost Factor of 0.100¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes an average Proposed Base Standard Offer Service Charge of 5.627¢/kWh, Proposed Standard Offer Service Adjustment Factor of (0.487¢)/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.069¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-32 Rate Customers

Hours Use: 400

Monthly Power		Present Rates Standard			Proposed Rates Standard			Increase/(Decrease)	
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
200	80,000	\$9,856.07	\$6,515.83	\$3,340.24	\$8,430.82	\$4,767.50	\$3,663.32	(\$1,425.25)	-14.5%
750	300,000	\$36,714.41	\$24,434.38	\$12,280.03	\$31,369.72	\$17,878.13	\$13,491.59	(\$5,344.69)	-14.6%
1,000	400,000	\$48,922.74	\$32,579.17	\$16,343.57	\$41,796.49	\$23,837.50	\$17,958.99	(\$7,126.25)	-14.6%
1,500	600,000	\$73,339.41	\$48,868.75	\$24,470.66	\$62,650.03	\$35,756.25	\$26,893.78	(\$10,689.38)	-14.6%
2,500	1,000,000	\$122,172.74	\$81,447.92	\$40,724.82	\$104,357.12	\$59,593.75	\$44,763.37	(\$17,815.62)	-14.6%

Present Rates - As of 2/1/2013

Customer Charge		\$825.00
LIHEAP Charge		\$0.83
Transmission Demand Charge (1)	kW x	\$2.92
Transmission Energy Charge (3)	kWh x	\$0.00646
Distribution Demand Charge - > 200 kW (5)	kW x	\$3.70
Distribution Energy Charge (7)	kWh x	\$0.00612
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019
Gross Earnings Tax		4%
Standard Offer Charge (9)	kWh x	\$0.07819

Proposed Rates - Effective 4/1/2013

Customer Charge		\$825.00
LIHEAP Charge		\$0.83
Proposed Transmission Demand Charge (2)	kW x	\$3.23
Proposed Transmission Energy Charge (4)	kWh x	\$0.00842
Proposed Distribution Demand Charge - > 200 kW (6)	kW x	\$3.70
Proposed Distribution Energy Charge (9)	kWh x	\$0.00629
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (8)	kW x	\$0.00017
Gross Earnings Tax		4%
Proposed Standard Offer Charge (10)	kWh x	\$0.05721

Note (1): Includes an average Base Transmission Charge of 0.659¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.013¢/kWh

Note (2): Includes an average Proposed Base Transmission Charge of 0.785¢/kWh, Proposed Transmission Adjustment Factor of 0.036¢/kWh and Proposed Transmission Uncollectible Factor of 0.021¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of 0.073¢/kWh

Note (6): Includes approved O&M Factor of 0.090¢/kWh

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes an average Base Standard Offer Service Charge of 7.798¢/kWh, Standard Offer Service Adjustment Factor of (0.332¢)/kWh, Standard Offer Service Administrative Cost Factor of 0.100¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes an average Proposed Base Standard Offer Service Charge of 5.627¢/kWh, Proposed Standard Offer Service Adjustment Factor of (0.487¢)/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.069¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-32 Rate Customers

Hours Use: 500

Monthly Power		Present Rates			Proposed Rates			Increase/(Decrease)	
kW	kWh	Total	Standard Offer	Delivery	Total	Standard Offer	Delivery	Amount	% of Total
200	100,000	\$11,952.95	\$8,144.79	\$3,808.16	\$10,155.20	\$5,959.38	\$4,195.82	(\$1,797.75)	-15.0%
750	375,000	\$44,577.69	\$30,542.97	\$14,034.72	\$37,836.13	\$22,347.66	\$15,488.47	(\$6,741.56)	-15.1%
1,000	500,000	\$59,407.12	\$40,723.96	\$18,683.16	\$50,418.37	\$29,796.88	\$20,621.49	(\$8,988.75)	-15.1%
1,500	750,000	\$89,065.97	\$61,085.94	\$27,980.03	\$75,582.84	\$44,695.31	\$30,887.53	(\$13,483.13)	-15.1%
2,500	1,250,000	\$148,383.68	\$101,809.90	\$46,573.78	\$125,911.81	\$74,492.19	\$51,419.62	(\$22,471.87)	-15.1%

Present Rates - As of 2/1/2013

Customer Charge		\$825.00
LIHEAP Charge		\$0.83
Transmission Demand Charge (1)	kW x	\$2.92
Transmission Energy Charge (3)	kWh x	\$0.00646
Distribution Demand Charge - > 200 kW (5)	kW x	\$3.70
Distribution Energy Charge (7)	kWh x	\$0.00612
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019
Gross Earnings Tax		4%
Standard Offer Charge (9)	kWh x	\$0.07819

Proposed Rates - Effective 4/1/2013

Customer Charge		\$825.00
LIHEAP Charge		\$0.83
Proposed Transmission Demand Charge (2)	kW x	\$3.23
Proposed Transmission Energy Charge (4)	kWh x	\$0.00842
Proposed Distribution Demand Charge - > 200 kW (6)	kW x	\$3.70
Proposed Distribution Energy Charge (9)	kWh x	\$0.00629
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (8)	kWh x	\$0.00017
Gross Earnings Tax		4%
Proposed Standard Offer Charge (10)	kWh x	\$0.05721

Note (1): Includes an average Base Transmission Charge of 0.659¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.013¢/kWh

Note (2): Includes an average Proposed Base Transmission Charge of 0.785¢/kWh, Proposed Transmission Adjustment Factor of 0.036¢/kWh and Proposed Transmission Uncollectible Factor of 0.021¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of 0.073¢/kWh

Note (6): Includes approved O&M Factor of 0.090¢/kWh

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes an average Base Standard Offer Service Charge of 7.798¢/kWh, Standard Offer Service Adjustment Factor of (0.332¢)/kWh, Standard Offer Service Administrative Cost Factor of 0.100¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes an average Proposed Base Standard Offer Service Charge of 5.627¢/kWh, Proposed Standard Offer Service Adjustment Factor of (0.487¢)/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.069¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-32 Rate Customers

Hours Use: 600

Monthly Power		Present Rates			Proposed Rates			Increase/(Decrease)	
kW	kWh	Total	Standard Offer	Delivery	Total	Standard Offer	Delivery	Amount	% of Total
200	120,000	\$14,049.82	\$9,773.75	\$4,276.07	\$11,879.57	\$7,151.25	\$4,728.32	(\$2,170.25)	-15.4%
750	450,000	\$52,440.97	\$36,651.56	\$15,789.41	\$44,302.53	\$26,817.19	\$17,485.34	(\$8,138.44)	-15.5%
1,000	600,000	\$69,891.49	\$48,868.75	\$21,022.74	\$59,040.24	\$35,756.25	\$23,283.99	(\$10,851.25)	-15.5%
1,500	900,000	\$104,792.54	\$73,303.13	\$31,489.41	\$88,515.66	\$53,634.38	\$34,881.28	(\$16,276.88)	-15.5%
2,500	1,500,000	\$174,594.62	\$122,171.88	\$52,422.74	\$147,466.50	\$89,390.63	\$58,075.87	(\$27,128.12)	-15.5%

Present Rates - As of 2/1/2013

Customer Charge		\$825.00
LIHEAP Charge		\$0.83
Transmission Demand Charge (1)	kW x	\$2.92
Transmission Energy Charge (3)	kWh x	\$0.00646
Distribution Demand Charge - > 200 kW (5)	kW x	\$3.70
Distribution Energy Charge (7)	kWh x	\$0.00612
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019
Gross Earnings Tax		4%
Standard Offer Charge (9)	kWh x	\$0.07819

Proposed Rates - Effective 4/1/2013

Customer Charge		\$825.00
LIHEAP Charge		\$0.83
Proposed Transmission Demand Charge (2)	kW x	\$3.23
Proposed Transmission Energy Charge (4)	kWh x	\$0.00842
Proposed Distribution Demand Charge - > 200 kW (6)	kW x	\$3.70
Proposed Distribution Energy Charge (9)	kWh x	\$0.00629
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (8)	kW x	\$0.00017
Gross Earnings Tax		4%
Proposed Standard Offer Charge (10)	kWh x	\$0.05721

Note (1): Includes an average Base Transmission Charge of 0.659¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.013¢/kWh

Note (2): Includes an average Proposed Base Transmission Charge of 0.785¢/kWh, Proposed Transmission Adjustment Factor of 0.036¢/kWh and Proposed Transmission Uncollectible Factor of 0.021¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of 0.073¢/kWh

Note (6): Includes approved O&M Factor of 0.090¢/kWh

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes an average Base Standard Offer Service Charge of 7.798¢/kWh, Standard Offer Service Adjustment Factor of (0.332¢)/kWh, Standard Offer Service Administrative Cost Factor of 0.100¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes an average Proposed Base Standard Offer Service Charge of 5.627¢/kWh, Proposed Standard Offer Service Adjustment Factor of (0.487¢)/kWh, Prop Standard Offer Service Administrative Cost Factor of 0.069¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-62 Rate Customers

Hours Use: 200

Monthly Power		Present Rates			Proposed Rates			Increase/(Decrease)	
kW	kWh	Total	Standard Offer	Delivery	Total	Standard Offer	Delivery	Amount	% of Total
3,000	600,000	\$96,277.95	\$48,868.75	\$47,409.20	\$85,049.20	\$35,756.25	\$49,292.95	(\$11,228.75)	-11.7%
5,000	1,000,000	\$148,657.12	\$81,447.92	\$67,209.20	\$129,942.54	\$59,593.75	\$70,348.79	(\$18,714.58)	-12.6%
7,500	1,500,000	\$214,131.08	\$122,171.88	\$91,959.20	\$186,059.21	\$89,390.63	\$96,668.58	(\$28,071.87)	-13.1%
10,000	2,000,000	\$279,605.03	\$162,895.83	\$116,709.20	\$242,175.87	\$119,187.50	\$122,988.37	(\$37,429.16)	-13.4%
20,000	4,000,000	\$541,500.87	\$325,791.67	\$215,709.20	\$466,642.55	\$238,375.00	\$228,267.55	(\$74,858.32)	-13.8%

Present Rates - As of 2/1/2013

Proposed Rates - Effective 4/1/2013

Customer Charge		\$17,000.00
LIHEAP Charge		\$0.83
Transmission Demand Charge	kW x	\$2.92
Transmission Energy Charge (1)	kWh x	\$0.00646
Distribution Demand Charge	kW x	\$3.34
Distribution Energy Charge	kWh x	(\$0.00012)
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019
Gross Earnings Tax		4%
Standard Offer Charge (9)	kWh x	\$0.07819

Customer Charge		\$17,000.00
LIHEAP Charge		\$0.83
Proposed Transmission Demand Charge	kW x	\$3.23
Proposed Transmission Energy Charge (2)	kWh x	\$0.00710
Proposed Distribution Demand Charge	kW x	\$3.31
Proposed Distribution Energy Charge	kWh x	(\$0.00012)
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (8)	kW x	\$0.00017
Gross Earnings Tax		4%
Proposed Standard Offer Charge (10)	kWh x	\$0.05721

Note (1): Includes an average Base Transmission Charge of 0.659¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.013¢/kWh

Note (2): Includes an average Proposed Base Transmission Charge of 0.824¢/kWh, Proposed Transmission Adjustment Factor of (0.132¢)/kWh and Proposed Transmission Uncollectible Factor of 0.018¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of \$0.35/kW

Note (6): Includes approved O&M Factor of \$0.32/kW

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes an average Base Standard Offer Service Charge of 7.798¢/kWh, Standard Offer Service Adjustment Factor of (0.332¢)/kWh, Standard Offer Service Administrative Cost Factor of 0.100¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes an average Proposed Base Standard Offer Service Charge of 5.627¢/kWh, Proposed Standard Offer Service Adjustment Factor of (0.487¢)/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.069¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-62 Rate Customers

Hours Use: 300

Monthly Power		Present Rates			Proposed Rates			Increase/(Decrease)	
kW	kWh	Total	Standard Offer	Delivery	Total	Standard Offer	Delivery	Amount	% of Total
3,000	900,000	\$125,781.08	\$73,303.13	\$52,477.95	\$108,499.21	\$53,634.38	\$54,864.83	(\$17,281.87)	-13.7%
5,000	1,500,000	\$197,828.99	\$122,171.88	\$75,657.11	\$169,025.87	\$89,390.63	\$79,635.24	(\$28,803.12)	-14.6%
7,500	2,250,000	\$287,888.88	\$183,257.81	\$104,631.07	\$244,684.21	\$134,085.94	\$110,598.27	(\$43,204.67)	-15.0%
10,000	3,000,000	\$377,948.78	\$244,343.75	\$133,605.03	\$320,342.54	\$178,781.25	\$141,561.29	(\$57,606.24)	-15.2%
20,000	6,000,000	\$738,188.36	\$488,687.50	\$249,500.86	\$622,975.88	\$357,562.50	\$265,413.38	(\$115,212.48)	-15.6%

Present Rates - As of 2/1/2013

Proposed Rates - Effective 4/1/2013

Customer Charge		\$17,000.00	Customer Charge		\$17,000.00
LIHEAP Charge		\$0.83	LIHEAP Charge		\$0.83
Transmission Demand Charge	kW x	\$2.92	Proposed Transmission Demand Charge	kW x	\$3.23
Transmission Energy Charge (1)	kWh x	\$0.00646	Proposed Transmission Energy Charge (2)	kWh x	\$0.00710
Distribution Demand Charge	kW x	\$3.34	Proposed Distribution Demand Charge	kW x	\$3.31
Distribution Energy Charge	kWh x	(\$0.00012)	Proposed Distribution Energy Charge	kWh x	(\$0.00012)
Transition Energy Charge	kWh x	\$0.00063	Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906	Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019	Renewable Energy Distribution Charge (8)	kW x	\$0.00017
Gross Earnings Tax		4%	Gross Earnings Tax		4%
Standard Offer Charge (9)	kWh x	\$0.07819	Proposed Standard Offer Charge (10)	kWh x	\$0.05721

Note (1): Includes an average Base Transmission Charge of 0.659¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.013¢/kWh

Note (2): Includes an average Proposed Base Transmission Charge of 0.824¢/kWh, Proposed Transmission Adjustment Factor of (0.132¢)/kWh and Proposed Transmission Uncollectible Factor of 0.018¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of \$0.35/kW

Note (6): Includes approved O&M Factor of \$0.32/kW

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes an average Base Standard Offer Service Charge of 7.798¢/kWh, Standard Offer Service Adjustment Factor of (0.332¢)/kWh, Standard Offer Service Administrative Cost Factor of 0.100¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes an average Proposed Base Standard Offer Service Charge of 5.627¢/kWh, Proposed Standard Offer Service Adjustment Factor of (0.487¢)/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.069¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-62 Rate Customers

Hours Use: 400

Monthly Power		Present Rates Standard			Proposed Rates Standard			Increase/(Decrease)	
kW	kWh	Total	Offer	Delivery	Total	Offer	Delivery	Amount	% of Total
3,000	1,200,000	\$155,284.20	\$97,737.50	\$57,546.70	\$131,949.20	\$71,512.50	\$60,436.70	(\$23,335.00)	-15.0%
5,000	2,000,000	\$247,000.86	\$162,895.83	\$84,105.03	\$208,109.20	\$119,187.50	\$88,921.70	(\$38,891.66)	-15.7%
7,500	3,000,000	\$361,646.70	\$244,343.75	\$117,302.95	\$303,309.21	\$178,781.25	\$124,527.96	(\$58,337.49)	-16.1%
10,000	4,000,000	\$476,292.53	\$325,791.67	\$150,500.86	\$398,509.21	\$238,375.00	\$160,134.21	(\$77,783.32)	-16.3%
20,000	8,000,000	\$934,875.86	\$651,583.33	\$283,292.53	\$779,309.22	\$476,750.00	\$302,559.22	(\$155,566.64)	-16.6%

Present Rates - As of 2/1/2013

Proposed Rates - Effective 4/1/2013

Customer Charge		\$17,000.00	Customer Charge		\$17,000.00
LIHEAP Charge		\$0.83	LIHEAP Charge		\$0.83
Transmission Demand Charge	kW x	\$2.92	Proposed Transmission Demand Charge	kW x	\$3.23
Transmission Energy Charge (1)	kWh x	\$0.00646	Proposed Transmission Energy Charge (2)	kWh x	\$0.00710
Distribution Demand Charge	kW x	\$3.34	Proposed Distribution Demand Charge	kW x	\$3.31
Distribution Energy Charge	kWh x	(\$0.00012)	Proposed Distribution Energy Charge	kWh x	(\$0.00012)
Transition Energy Charge	kWh x	\$0.00063	Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906	Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019	Renewable Energy Distribution Charge (8)	kW x	\$0.00017
Gross Earnings Tax		4%	Gross Earnings Tax		4%
Standard Offer Charge (9)	kWh x	\$0.07819	Proposed Standard Offer Charge (10)	kWh x	\$0.05721

Note (1): Includes an average Base Transmission Charge of 0.659¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.013¢/kWh

Note (2): Includes an average Proposed Base Transmission Charge of 0.824¢/kWh, Proposed Transmission Adjustment Factor of (0.132¢)/kWh and Proposed Transmission Uncollectible Factor of 0.018¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of \$0.35/kW

Note (6): Includes approved O&M Factor of \$0.32/kW

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes an average Base Standard Offer Service Charge of 7.798¢/kWh, Standard Offer Service Adjustment Factor of (0.332¢)/kWh, Standard Offer Service Administrative Cost Factor of 0.100¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes an average Proposed Base Standard Offer Service Charge of 5.627¢/kWh, Proposed Standard Offer Service Adjustment Factor of (0.487¢)/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.069¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-62 Rate Customers

Hours Use: 500

Monthly Power		Present Rates			Proposed Rates			Increase/(Decrease)	
kW	kWh	Total	Standard Offer	Delivery	Total	Standard Offer	Delivery	Amount	% of Total
3,000	1,500,000	\$184,787.33	\$122,171.88	\$62,615.45	\$155,399.21	\$89,390.63	\$66,008.58	(\$29,388.12)	-15.9%
5,000	2,500,000	\$296,172.74	\$203,619.79	\$92,552.95	\$247,192.54	\$148,984.38	\$98,208.16	(\$48,980.20)	-16.5%
7,500	3,750,000	\$435,404.51	\$305,429.69	\$129,974.82	\$361,934.20	\$223,476.56	\$138,457.64	(\$73,470.31)	-16.9%
10,000	5,000,000	\$574,636.28	\$407,239.58	\$167,396.70	\$476,675.87	\$297,968.75	\$178,707.12	(\$97,960.41)	-17.0%
20,000	10,000,000	\$1,131,563.37	\$814,479.17	\$317,084.20	\$935,642.55	\$595,937.50	\$339,705.05	(\$195,920.82)	-17.3%

Present Rates - As of 2/1/2013

Customer Charge		\$17,000.00
LIHEAP Charge		\$0.83
Transmission Demand Charge	kW x	\$2.92
Transmission Energy Charge (1)	kWh x	\$0.00646
Distribution Demand Charge	kW x	\$3.34
Distribution Energy Charge	kWh x	(\$0.00012)
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019
Gross Earnings Tax		4%
Standard Offer Charge (9)	kWh x	\$0.07819

Proposed Rates - Effective 4/1/2013

Customer Charge		\$17,000.00
LIHEAP Charge		\$0.83
Proposed Transmission Demand Charge	kW x	\$3.23
Proposed Transmission Energy Charge (2)	kWh x	\$0.00710
Proposed Distribution Demand Charge	kW x	\$3.31
Proposed Distribution Energy Charge	kWh x	(\$0.00012)
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (8)	kW x	\$0.00017
Gross Earnings Tax		4%
Proposed Standard Offer Charge (10)	kWh x	\$0.05721

Note (1): Includes an average Base Transmission Charge of 0.659¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.013¢/kWh

Note (2): Includes an average Proposed Base Transmission Charge of 0.824¢/kWh, Proposed Transmission Adjustment Factor of (0.132¢)/kWh and Proposed Transmission Uncollectible Factor of 0.018¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of \$0.35/kW

Note (6): Includes approved O&M Factor of \$0.32/kW

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes an average Base Standard Offer Service Charge of 7.798¢/kWh, Standard Offer Service Adjustment Factor of (0.332¢)/kWh, Standard Offer Service Administrative Cost Factor of 0.100¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes an average Proposed Base Standard Offer Service Charge of 5.627¢/kWh, Proposed Standard Offer Service Adjustment Factor of (0.487¢)/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.069¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh

Calculation of Monthly Typical Bill
 Total Bill Impact of Proposed
 Rates Applicable to G-62 Rate Customers

Hours Use: 600

Monthly Power		Present Rates			Proposed Rates			Increase/(Decrease)	
kW	kWh	Total	Standard Offer	Delivery	Total	Standard Offer	Delivery	Amount	% of Total
3,000	1,800,000	\$214,290.45	\$146,606.25	\$67,684.20	\$178,849.20	\$107,268.75	\$71,580.45	(\$35,441.25)	-16.5%
5,000	3,000,000	\$345,344.61	\$244,343.75	\$101,000.86	\$286,275.87	\$178,781.25	\$107,494.62	(\$59,068.74)	-17.1%
7,500	4,500,000	\$509,162.33	\$366,515.63	\$142,646.70	\$420,559.21	\$268,171.88	\$152,387.33	(\$88,603.12)	-17.4%
10,000	6,000,000	\$672,980.03	\$488,687.50	\$184,292.53	\$554,842.54	\$357,562.50	\$197,280.04	(\$118,137.49)	-17.6%
20,000	12,000,000	\$1,328,250.86	\$977,375.00	\$350,875.86	\$1,091,975.88	\$715,125.00	\$376,850.88	(\$236,274.98)	-17.8%

Present Rates - As of 2/1/2013

Customer Charge		\$17,000.00
LIHEAP Charge		\$0.83
Transmission Demand Charge	kW x	\$2.92
Transmission Energy Charge (1)	kWh x	\$0.00646
Distribution Demand Charge	kW x	\$3.34
Distribution Energy Charge	kWh x	(\$0.00012)
Transition Energy Charge	kWh x	\$0.00063
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (7)	kWh x	\$0.00019
Gross Earnings Tax		4%
Standard Offer Charge (9)	kWh x	\$0.07819

Proposed Rates - Effective 4/1/2013

Customer Charge		\$17,000.00
LIHEAP Charge		\$0.83
Proposed Transmission Demand Charge	kW x	\$3.23
Proposed Transmission Energy Charge (2)	kWh x	\$0.00710
Proposed Distribution Demand Charge	kW x	\$3.31
Proposed Distribution Energy Charge	kWh x	(\$0.00012)
Proposed Transition Energy Charge	kWh x	\$0.00162
Energy Efficiency Program Charge	kWh x	\$0.00906
Renewable Energy Distribution Charge (8)	kW x	\$0.00017
Gross Earnings Tax		4%
Proposed Standard Offer Charge (10)	kWh x	\$0.05721

Note (1): Includes an average Base Transmission Charge of 0.659¢/kWh, Transmission Adjustment Factor of (0.026¢)/kWh and Transmission Uncollectible Factor of 0.013¢/kWh

Note (2): Includes an average Proposed Base Transmission Charge of 0.824¢/kWh, Proposed Transmission Adjustment Factor of (0.132¢)/kWh and Proposed Transmission Uncollectible Factor of 0.018¢/kWh

Note (3): Includes CapEx Factor of \$0.00/kW

Note (4): Includes approved CapEx Factor of \$0.00/kW

Note (5): Includes O&M Factor of \$0.35/kW

Note (6): Includes approved O&M Factor of \$0.32/kW

Note (7): Includes the Net Metering Charge of 0.000¢/kWh and the LTCRER charge of 0.019¢/kWh

Note (8): Includes the Proposed Net Metering Charge of 0.005¢/kWh and the Proposed LTCRER charge of 0.012¢/kWh

Note (9): Includes an average Base Standard Offer Service Charge of 7.798¢/kWh, Standard Offer Service Adjustment Factor of (0.332¢)/kWh, Standard Offer Service Administrative Cost Factor of 0.100¢/kWh and Renewable Energy Standard Charge 0.253¢/kWh

Note (10): Includes an average Proposed Base Standard Offer Service Charge of 5.627¢/kWh, Proposed Standard Offer Service Adjustment Factor of (0.487¢)/kWh, Proposed Standard Offer Service Administrative Cost Factor of 0.069¢/kWh and Proposed Renewable Energy Standard Charge 0.512¢/kWh