

PROVIDENCE WATER SUPPLY BOARD
Docket No. 4406

Data Requests of the
Division of Public Utilities and Carriers
Set II
(Issued May 10, 2013)

- DIV 2-1. Please provide a detailed breakdown of T&D labor costs by activity for 2012 comparable to that provided in tab “FY 2012 HM HOC HMC Alloc.” of the cost of services study Excel file for FY 2006.
- DIV 2-2. Please provide the average, maximum day and maximum hour system-wide demands in each of the last three years.
- DIV 2-3. Please explain how the class demand factors on Exhibit HJS-16 were determined and provide any supporting documentation and workpapers.
- DIV 2-4. HJS-14 identifies allocation factors K1 and K2 as being based on original plant investment but the allocation factors are based on net plant investment. Did PWSB intend to use net plant investment?
- DIV 2-5. In allocator K1, fire investment is reallocated to retail. Please explain the basis for this reallocation.
- DIV 2-6. Please provide a calculation showing the derivation of allocation factors X1 and X2.
- DIV 2-7. Reference HJS-11. Please explain why Bad Debt Expense is allocated based on allocation factor D.
- DIV 2-8. Please explain the basis for allocating North Providence property taxes on factor F, and all other property taxes on factor A.
- DIV 2-9. Please explain why a portion of source of supply investment was allocated on factor N.