

October 4, 2013

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 4431 - 2013 Distribution Adjustment Charge (“DAC”)
Response to Division Data Request 2-7**

Dear Ms. Massaro:

Enclosed is National Grid’s updated response to Division Data Request 2-7 in the above-referenced proceeding.

Thank you for your attention to this filing. If you have any questions, please do not hesitate to contact me at (401) 784-7667.

Very truly yours,



Thomas R. Teehan

Enclosure

cc: Docket 4431 Service List
Leo Wold, Esq.
Steve Scialabba
Bruce Oliver

Updated
Division 2-7

Request:

Re: witness Smith's Direct Testimony page 17 of 30, please provide monthly detail showing:

- a. The movement of individual Dual-Fuel customers from Non-Firm to Firm service;
- b. The movement of individual Dual-Fuel customers from Firm to Non-Firm service;
- c. Each Dual-Fuel customer that left the system for one or more months during the nine months ended March 31, 2013;
- d. Each Dual-Fuel customer added to the system during the nine months ended March 31, 2013 and the actual monthly service volumes and revenue for each added customer for each month of the referenced nine month period;
- e. Provide documentation of any and all adjustments to the Threshold levels of revenue that were made to reflect movements of customers to or from Non-Firm service for:
 - i. The seven months ended January 31, 2013;
 - ii. The two months ended March 31, 2013.

Response:

- a. Please see below for a list of Dual-Fuel customers who were Non-firm customers during Calendar Test Year 2011 and have since migrated from Non-firm to Firm service along with the month of their migration.

Assigned # 3- Moved to Firm service in December 2012.
Assigned # 21- Moved to Firm service in January 2012.
Assigned # 38- Moved to Firm service in November 2012.
Assigned # 45- Moved to Firm service in February 2013.

- b. There were no Dual-Fuel customers moving from Firm to Non-firm service during the nine months ended March 31, 2013.
- c. Customer assigned # 9 was the only dual fuel customer that left the system during the nine months ended March 31, 2013. The customer left the system in July 2012.

Updated
Division 2-7, page 2

- d. There were no Dual-Fuel Non-firm customers added to the system during the nine months ended March 31, 2013.
- e. In preparing its response to this request, the Company determined that it should have adjusted both the On-System Margin Threshold of \$1.8 million approved in Docket No. 4323 in effect for the months of February 2013 and March 2013 and the On-System Margin Threshold of \$2.816 million originally approved in Docket 3943 and modified in Docket No. 4333 in effect for the period July 2012 through January 2013. In addition to these adjustments to the On-System Margin Thresholds, the Company also discovered two corrections to the margin amount reflected in Schedule MCS-6 that results in a net increase of \$22,994 discussed below. These adjustments, which the Company is making in this response, however, offset one another and therefore result in a modest increase in the Total Margin in excess of Threshold of \$28,701 (a credit due to customers of \$462,061 filed in Schedule MCS-6 as compared to the revised credit due to customers of \$490,762 shown in Attachment DIV-2-7-e, Line 10, Column (p)). These small adjustments have no impact to the propose On-System Margin Credit Factor proposed by the Company of (\$0.0012) per therm effective November 1, 2013.

In accordance with the Settlement Agreement in Docket No. 4323, the Company must adjust the \$1.8 million Threshold level to reflect the movement of customers between Firm and Non-firm service. The Company determined that four customers who were Non-firm customers during the 2011 Calendar Test Year in Docket No. 4323 have since migrated to Firm service. In accordance with the Settlement Agreement, the Company must reduce the On-System Margin Threshold by the Non-firm customers' forecasted rate year usage multiplied by the applicable Non-firm rate. In Attachment DIV-2-7-e, page 1, lines 1-7, the Company has calculated the annual Non-firm margin for these four customers to be \$154,849 and therefore is reducing the On-System Margin Threshold to \$1,645,151 as shown in DIV - 2-7-e, page 1, Column (h), line 8.

In accordance with the Docket No. 3943 and modified in Docket No. 4333, the Company must adjust the \$2.816 million Threshold level to retain a portion of any and all incremental natural gas distribution margin received by converting a Non-firm customer to Firm service. In accordance with the Company's tariff that was in effect from July 2012 through January 2013, the Company is to increase the On-System Margin Threshold by the minimum take commitment. During the period July 2012 through January 2013, two customers had Minimum Margin Agreements with the Company beginning in September 2012 and January 2013. In Attachment DIV-2-7-e, the Company has increased the On-System Margin Threshold by \$20,101, reflecting 5/12th of the first customer's annual minimum take

Updated
Division 2-7, page 3

commitment of \$46,865 and 1/12th of the second customer's annual minimum take commitment of \$6,891. This is shown in line 9 of Attachment DIV-2-7-e.

The Company is making two revisions in the margin reflected in Schedule MCS-6. First, in its August 1, 2013 filing, Schedule MCS-6 reflected the billing information for Firm Dual-Fuel customer Assigned # 57. However, the Company has since learned that customer Assigned #57 opened a second account, the billing of which should have been reflected in Schedule MCS-6. Therefore, to properly reflect the total margin associated with this account for the period July 2012 through January 2013, the Company is adding margin of \$29,459.¹ The second revision is related to Non firm customer Assigned #20. This customer's billing for gas delivered during February 2013 during a curtailment was incorrectly classified as margin when it should have been classified as revenue associated with gas costs. Therefore, the Company is revising the margin to remove this revenue for \$6,465. The net affect of these two revisions is an increase in margin of \$22,994.

Overall, these revisions result in a small increase of \$28,701 to the total On-System Margin credit. As indicated above, the Company's revision does not impact the overall factor proposed in the Company's DAC filing.

¹ The increase in margin is reflected in Attachment DIV-2-7-e, page 12 through the sum of the bolded entries for customer Assigned #57 shown in Column (u) under the Banner Billing Date of September 13 in Column (c).

Customers moving from Non-firm to Firm service per Settlement Agreement of Docket No. 4323

| Line | (a) Assigned # | (b) Test year usage (therm) | (c) Distribution rate in Test year (per therm) | (d) Distribution rate approved in Dkt 4323 (per therm) | (e) Calculated annual margin (b) * (d) |
|--|-------------------|-----------------------------------|---|---|---|
| (i) July 2012 - January 2013 | | | | | |
| 1 | 3 | 249,841 | \$0.0766 | \$0.0912 | \$22,786 |
| 2 | 21 | 800,376 | \$0.0616 | \$0.0733 | \$58,668 |
| 3 | 38 | 742,357 | \$0.0766 | \$0.0912 | \$67,703 |
| 4 | Sub-total | | | | \$149,156 |
| (ii) February 2013 - March 2013 | | | | | |
| 5 | 45 | 39,646 | \$0.1372 | \$0.1436 | \$5,693 |
| 6 | Sub-total | | | | \$5,693 |
| 7 | Total | | | | \$154,849 |

Calculation of Revised On-System Margin Factor

(A) Adjustment to On-System Margin Theshold Approved in Docket No. 4323 in effect for February and March 2013

| | (f) Annual Non-firm Threshold per Dkt 4323 | (g) Adjustment to Non-firm Threshold | (h) Adjusted Annual Non-firm Threshold | (i) Prorated Non-firm Threshold (Feb - Mar'13) |
|---|---|--|--|---|
| | | (e) 7 | (f) - (g) | ((h) / 12) * 2 |
| 8 | \$1,800,000 | \$154,849 | \$1,645,151 | \$274,192 |

(B) Adjustment to On-System Margin Theshold Approved in Docket No. 3943 and Revised in Docket No. 4333 in effect for July 2012-January 2013

| | (j) Annual Non-firm Threshold per Dkt 4323 | (k) Minimum Take Commitment ¹ for the period Sep 2012- January 2013 | (l) Prorated Firm Threshold (July'12 - Jan'13) | (m) Adjusted Annual Firm Threshold |
|---|---|--|---|--|
| | | | ((k) / 12) * 7 | (k) + (l) |
| 9 | \$2,816,000 | \$20,101 | \$1,642,667 | \$1,662,768 |

(C) Total Dual-Fuel Firm and Non-firm Calculation

| | (n) Total Updated July 12- Mar 13 Dual- Fuel Threshold | (o) Total Actual July 12- Mar 13 Dual-Fuel Margin | (p) Total Updated July 12- Mar 13 Dual-Fuel Margin in excess of Threshold | (q) Annual Projected Volumes | (r) Updated On-System Margin Credit per therm | (s) Filed On-System Margin Credit per therm |
|----|--|--|---|------------------------------------|---|--|
| | (i) + (m) | | (n) - (o) | | | |
| 10 | \$1,936,960 | \$2,427,722 | \$490,762 | 38,500,653 | (\$0.0012) | (\$0.0012) |

¹ Details that support the adjustment are included in this response page 2 through page 5.



August 22, 2012

**Minimum Margin Agreement
Modification of Docket 3943 – Stipulation Regarding Reconciliation of Revenues from Firm
and Non-Firm Dual Fuel Customers**

Provision of Firm Service to:
Brown University Central Boiler Plant
Lloyd Avenue, Providence, Rhode Island

Date: August 22, 2012

To: Christopher Powell
Director of Energy Management
Brown University
Department of Facilities Management
295 Lloyd Avenue
Providence, RI 02912

From: Thomas Dion
Account Manager
National Grid
280 Melrose St
Providence, RI 02907
401-784-7153 Office
401-741-0410 Cell
Email: thomas.dion@nationalgrid.com

Re: Minimum Margin Agreement
Modification of Docket 3943
Stipulation Regarding Reconciliation of Revenues from Firm and Non-Firm Dual
Fuel Customers

Cc: John Isberg / National Grid
Lori Spangler / National Grid
Mark DiPetrillo / National Grid

Dear Chris,

National Grid has had extensive discussions with the Rhode Island Division of Public Utilities and Carriers to modify the document titled "Stipulation Regarding Reconciliation of Revenues from Firm and Non-Firm Dual Fuel Customers". Collectively, National Grid customers who are part of this stipulation are referred to as "Dual Fuel Customers". This modification would enable National Grid to retain a portion of any and all incremental natural gas distribution margin received by virtue of a non-firm customer switching to firm service. This modification would also enable National Grid to utilize this incremental gas distribution margin to reduce the "Contribution in Aid of Construction" associated with any gas infrastructure work that National Grid installed, or has to install, to provide firm gas service to a former non-firm gas customer and to ensure the reliability of its gas distribution system.

In the case of the Brown University Central Boiler Plant, National Grid collected a Contribution in Aid of Construction of \$379,715 in 2010 which reimbursed National Grid for gas infrastructure that was installed upstream of the Brown University Central Boiler Plant to reinforce our gas distribution system and to ensure the reliability of firm gas service to the Brown Central Boiler Plant

As part of this modification, National Grid must receive a written commitment from a Dual Fuel customer for a minimum amount of firm gas usage for a period of not less than five years. Therefore, to comply with the terms of this modification, Brown University and National Grid will collectively agree to the following terms:

Obligation of Brown University

Brown University agrees to utilize firm natural gas at the Central Boiler Plant for the next five years. In order to meet the requirements of this agreement, Brown University agrees to provide National Grid with a minimum incremental margin amount of **\$46,865** each year, for the period September 1, 2012 thru August 30, 2017. If this minimum margin is not met, National Grid will invoice Brown University for the additional monies needed to meet the minimum margin amount.

National Grid recognizes that, for reliability purposes, the Brown University Central Boiler Plant has dual fuel capability. National Grid also understands that in order to be in compliance with state regulation, these boilers must be tested on fuel oil from time to time. Nothing in this agreement shall preclude Brown University from testing the boilers on fuel oil.

Obligation of National Grid

National Grid will return to Brown University the earlier collected Contribution in Aid of Construction of \$379,715 minus the minimum regulatory contribution of \$600. Therefore, the net amount to be returned to Brown University will be \$379,115.

If you are in agreement with this Minimum Margin Agreement, please execute below and return an executed copy back to National Grid. In return, National Grid will provide a fully executed agreement back to Brown University for your records.

Agreed to by Brown University

Signature: 

Title: Director, SUSTAINABLE ENERGY & ENVIRONMENTAL INITIATIVES

Date: 9/22/12

Agreed to by National Grid

Signature: _____

Title: _____

Date: _____



October 17, 2012

Minimum Take Agreement

Provision of Firm Gas Service to:
Key Container Central Boiler Plant
21 Campbell St, Pawtucket, Rhode Island

Date: September 17, 2012

To: Telmo DaSilva
Key Container
21 Campbell St
Pawtucket, RI

From: Thomas Dion
National Grid
280 Melrose St
Providence, RI 02907
401-784-7153 Office
Email: Thomas.dion@nationalgrid.com

Re: Minimum Margin Agreement
Modification of On-System Margin Credits Provisions of RIPUC No. 101, Section 3, Schedule A, subpart 3.8

Cc: Scott Thatcher / National Grid
Mark DiPetrillo / National Grid

Dear Telmo,

On July 11, 2012, the Rhode Island Public Utilities Commission modified the On-System Margin Credits Provisions of the Company's Distribution Adjustment Charge tariff, RIPUC NG-Gas No. 101, Section 3, Schedule A, subpart 3.8. Those provisions relate to Dual Fuel customers, which are an identified group of customers whose facilities have the ability to alternate between natural gas and oil to fuel their operations. This modification provides that the tariff threshold level for determining positive or negative On-System credits may be adjusted to reflect incremental natural gas distribution revenue margin received by virtue of a non-firm customer's making new investments resulting in incremental distribution revenue for the period ending June 30 of each year derived through applicable minimum take commitments. National Grid may utilize a portion of this incremental gas distribution margin to reduce the "Contribution in Aid of Construction" associated with any gas infrastructure work that National Grid installs, or has to install, to provide firm gas service to a Dual Fuel gas customer and to ensure the reliability of its gas distribution system.

In the case of Key Container, National Grid will need to collect a Contribution in Aid of Construction of \$600 (Minimum Charge), for the installation of 43' of 6" plastic low pressure service pipe to a location at 21 Campbell St, Pawtucket.

As part of the On-System Margin Credits Provisions tariff modification, National Grid must receive a written commitment from a Dual Fuel customer for a minimum amount of firm gas usage for a period not to exceed five years. Therefore, to comply with the terms of this modification, Key Container and National Grid will collectively agree to the following terms:

Obligation of Key Container

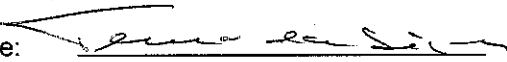
Key Container agrees to utilize firm natural gas for the next five years. In order to meet the requirements of this agreement, Key Container agrees to provide National Grid with a minimum distribution margin amount of **\$6,891** each year, for a five year period. The five year period will commence when the boiler is converted to gas which is expected to be January 1, 2013 and expire on December 31, 2017. If this minimum margin is not met, National Grid will invoice Key container for the additional monies needed to meet the minimum margin amount.

Obligation of National Grid

National Grid will install 43 feet of 6" Plastic low pressure service to the agreed upon location.

If you are in agreement with this Minimum Take Agreement, please execute below and return an executed copy back to National Grid. In return, National Grid will provide a fully executed agreement back to Key Container for your records.

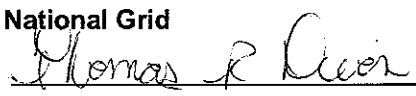
Agreed to by Key Container

Signature: 

Title: Vice President


Date: October 18, 2012

Agreed to by National Grid

Signature: 

Title: ACCOUNT REP

Date: 10/18/12

 10/18/12
Commercial Leader - RE

**National Grid - RI Gas
On-System Margin Factor
Effective November 1, 2013**

Line No.

| | | |
|---|-----------------------------------|-----------------------------|
| 1 | Total Dual Fuel margin | \$2,427,722 |
| 2 | Threshold | \$1,936,960 |
| 3 | Margin in excess of Threshold | (\$490,762) |
| 4 | Firm Throughput | 38,500,653 dth |
| 5 | On-System Margin Credit per dth | (\$0.0120) per dth |
| 6 | On-System Margin Credit per therm | (\$0.0012) per therm |

1 Page 2, Col (I), Ln 5

2 Dkt 3943 / 4323

3 Page 2, Col (I), Ln 7

4 Company forecast

5 [6] * 10

6 [3] / [4] / 10

National Grid - RI Gas
On-System Margin Calculation

| Line No. | Dual-fuel (Firm and Non-firm) | Dual-fuel (Firm and Non-firm) | | | | | Non-firm | | TOTAL July 12-Mar 13 | | | |
|----------|---|-------------------------------|-----------|-----------|-----------|-----------|-----------|-------------|-------------------------|-----------|-----------|---------------------|
| | | Jul-12 | Aug-12 | Sep-12 | Oct-12 | Nov-12 | Dec-12 | Jan-13 | | Feb-13 | Mar-13 | Total Feb 13-Mar 13 |
| | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (l) |
| 1 | Total Usage (dth) | 276,605 | 265,465 | 250,030 | 258,541 | 338,313 | 395,766 | 369,565 | 2,154,286 | 182,905 | 199,559 | 382,464 |
| 2 | Total Revenue | \$485,456 | \$440,083 | \$464,927 | \$490,562 | \$756,386 | \$959,506 | \$1,028,028 | \$4,624,949 | \$512,053 | \$479,130 | \$991,183 |
| 3 | Total Revenue subject to Margin Sharing | \$354,373 | \$345,103 | \$336,943 | \$364,973 | \$590,840 | \$751,539 | \$806,235 | \$3,550,006 | \$421,612 | \$379,325 | \$800,936 |
| 4 | Total Gas Costs | \$79,527 | \$70,299 | \$72,515 | \$86,172 | \$263,868 | \$413,795 | \$468,637 | \$1,454,814 | \$261,089 | \$207,318 | \$468,407 |
| 5 | Total Margin | \$274,847 | \$274,804 | \$264,427 | \$278,801 | \$326,973 | \$337,744 | \$337,597 | \$2,095,192 | \$160,523 | \$172,006 | \$332,529 |
| 6 | Threshold | | | | | | | | \$1,662,768 | | | \$274,192 |
| 7 | Margin in excess of Threshold | | | | | | | | \$432,424 | | | \$58,338 |
| | | | | | | | | | | | | \$1,936,960 |
| | | | | | | | | | | | | \$490,762 |

1 Column (a) to (g): Page 3, Line 1 + Page 4, Line 1, Column (h) to (i): Page 4, Line 1.
2 Column (a) to (g): Page 3, Line 2 + Page 4, Line 2, Column (h) to (i): Page 4, Line 2.
3 Column (a) to (g): Page 3, Line 3 + Page 4, Line 3, Column (h) to (i): Page 4, Line 3.
4 Column (a) to (g): Page 3, Line 4 + Page 4, Line 4, Column (h) to (i): Page 4, Line 4.
5 Column (a) to (g): Page 3, Line 5 + Page 4, Line 5, Column (h) to (i): Page 4, Line 5.
6 Column (h) July 12- Jan 13, 7-month proration of \$2,816,000 (prior) annual target plus adjustment of Customer Assigned # 27 with 5-month proration of annual minimum take margin of \$46,865 and Customer Assigned # 54 with 1-month proration of annual minimum take margin of \$6,891.
Column (k) July 12- Jan 13, 2-month proration of \$1,800,000 (current) annual target with adjustment of -\$154,849 to reflect Customer Assigned # 3, 21, 38, 45 that moved from Non-firm to Firm service after December 2011.
Column (l) = Sum Column (h) + Column (k)

**National Grid - RI Gas
Margin Threshold Calculation (Firm)**

| Line No. | Jul-12 | Aug-12 | Sep-12 | Oct-12 | Nov-12 | Dec-12 | Jan-13 | Total Jul 12-Jan 13 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|
| | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) |
| 1 Firm Usage (dth) | 96,982 | 100,838 | 105,768 | 90,222 | 119,191 | 193,624 | 235,106 | 941,732 |
| 2 Firm Revenue | \$261,308 | \$252,097 | \$260,804 | \$245,044 | \$335,211 | \$456,578 | \$668,940 | \$2,479,982 |
| 3 Firm Revenue subject to Margin Sharing | \$195,816 | \$188,113 | \$193,180 | \$189,678 | \$263,667 | \$340,064 | \$513,033 | \$1,883,551 |
| 4 Firm Gas Costs | \$38,003 | \$29,595 | \$33,099 | \$32,423 | \$94,919 | \$149,871 | \$276,653 | \$654,563 |
| 5 Firm Margin | \$157,813 | \$158,518 | \$160,081 | \$157,254 | \$168,748 | \$190,193 | \$236,380 | \$1,228,988 |

- 1 Page 8, column (g), total/10
- 2 Page 8, column (q), total
- 3 Page 8, column (r), total
- 4 Page 8, column (t), total
- 5 Page 8, column (u), total

**National Grid - RI Gas
Margin Threshold Calculation (Non-firm)**

| Line No. | Jul-12 | Aug-12 | Sep-12 | Oct-12 | Nov-12 | Dec-12 | Jan-13 | Feb-13 | Mar-13 | Total Jul 12-Mar 13 |
|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|
| | (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) |
| 1 | 179,623 | 164,627 | 144,262 | 168,319 | 219,121 | 202,142 | 134,459 | 182,905 | 199,559 | 1,595,018 |
| 2 | \$224,148 | \$187,986 | \$204,122 | \$245,519 | \$421,176 | \$502,928 | \$359,089 | \$512,053 | \$479,130 | \$3,136,151 |
| 3 | \$158,557 | \$156,990 | \$143,762 | \$175,295 | \$327,173 | \$411,475 | \$293,202 | \$421,612 | \$379,325 | \$2,467,392 |
| 4 | \$41,523 | \$40,704 | \$39,416 | \$53,749 | \$168,949 | \$263,924 | \$191,985 | \$261,089 | \$207,318 | \$1,268,658 |
| 5 | \$117,034 | \$116,286 | \$104,346 | \$121,546 | \$158,224 | \$147,551 | \$101,218 | \$160,523 | \$172,006 | \$1,198,734 |

- 1 Page 11, column (f), total/10
- 2 Page 11, column (p), total
- 3 Page 11, column (q), total
- 4 Page 11, column (s), total
- 5 Page 11, column (t), total

National Grid - RI Gas
On-System Margin Details (Firm)

| Assigned # | Month Apply To | Barmer Bill Date | Sales or Trans | Demand Charge | Customer Charge | Usage (therms) | Commodity Change | Commodity Rate (per therm) | Distribution Charge | Distribution Rate (per therm) | Sales Tax | GET | Energy Surcharge | Other Charges | DAC | Total Revenue | Revenue subject to Margin Sharing | Gas Cost per Dth | Total Gas Cost | Total Margin | |
|------------|----------------|------------------|----------------|---------------|-----------------|----------------|------------------|----------------------------|---------------------|-------------------------------|-----------|----------|------------------|---------------|-----------|---------------|-----------------------------------|------------------|----------------|--------------|----------|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (l) | (m) | (n) | (o) | (p) | (q) | (r) | (s) | (t) | (u) | |
| 2 | Jul-12 | Jul-12 | Trans | \$ 2,820 | \$ 300 | 37,135 | N/A | \$ 0 | \$ 995 | \$ 0.2680 | \$ 429 | \$ 184 | \$ 1,426 | \$ 1 | \$ 405 | \$ 6,560 | \$ 4,115 | \$ - | \$ - | \$ 4,115 | |
| 2 | Aug-12 | Aug-12 | Trans | \$ 2,820 | \$ 300 | 62,130 | N/A | \$ 0 | \$ 1,665 | \$ 0.0268 | \$ 578 | \$ 243 | \$ 2,386 | \$ 1 | \$ 677 | \$ 8,658 | \$ 4,785 | \$ - | \$ - | \$ 4,785 | |
| 2 | Sep-12 | Sep-12 | Trans | \$ 2,820 | \$ 300 | 64,217 | N/A | \$ 0 | \$ 1,721 | \$ 0.0268 | \$ 578 | \$ 248 | \$ 2,466 | \$ 1 | \$ 700 | \$ 8,833 | \$ 4,841 | \$ - | \$ - | \$ 4,841 | |
| 2 | Oct-12 | Oct-12 | Trans | \$ 2,820 | \$ 300 | 29,972 | N/A | \$ 0 | \$ 616 | \$ 0.0268 | \$ 351 | \$ 151 | \$ 882 | \$ 1 | \$ 250 | \$ 5,371 | \$ 3,735 | \$ - | \$ - | \$ 3,735 | |
| 2 | Nov-12 | Nov-12 | Trans | \$ 2,820 | \$ 300 | 9,906 | N/A | \$ 0 | \$ 266 | \$ 0.0268 | \$ 280 | \$ 120 | \$ 380 | \$ 1 | \$ 108 | \$ 4,274 | \$ 3,385 | \$ - | \$ - | \$ 3,385 | |
| 2 | Dec-12 | Dec-12 | Trans | \$ 2,414 | \$ 300 | 27,783 | N/A | \$ 0 | \$ 745 | \$ 0.0268 | \$ 350 | \$ 150 | \$ 1,067 | \$ 1 | \$ 317 | \$ 5,343 | \$ 3,459 | \$ - | \$ - | \$ 3,459 | |
| 3 | Jan-13 | Jan-13 | Trans | \$ 2,414 | \$ 300 | 35,109 | N/A | \$ 0 | \$ 941 | \$ 0.0268 | \$ 390 | \$ 167 | \$ 1,348 | \$ 1 | \$ 400 | \$ 5,962 | \$ 3,655 | \$ - | \$ - | \$ 3,655 | |
| 4 | Feb-12 | Jan-13 | Trans | \$ 927 | \$ 120 | 43,288 | N/A | \$ 0 | \$ 1,506 | \$ 0.0348 | \$ 6 | \$ 6 | \$ 1,662 | \$ 1 | \$ 602 | \$ 4,077 | \$ 1,806 | \$ - | \$ - | \$ 1,806 | |
| 4 | Mar-12 | Aug-12 | Trans | \$ 927 | \$ 120 | 0 | N/A | \$ 0 | \$ - | \$ 0.1638 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,048 | \$ 1,047 | \$ - | \$ - | \$ 1,047 | |
| 4 | Apr-12 | Sep-12 | Trans | \$ 927 | \$ 120 | 0 | N/A | \$ 0 | \$ - | \$ 0.1638 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,048 | \$ 1,047 | \$ - | \$ - | \$ 1,047 | |
| 4 | May-12 | Oct-12 | Trans | \$ 927 | \$ 120 | 0 | N/A | \$ 0 | \$ - | \$ 0.1638 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,048 | \$ 1,047 | \$ - | \$ - | \$ 1,047 | |
| 4 | Jun-12 | Nov-12 | Trans | \$ 927 | \$ 120 | 669 | N/A | \$ 110 | \$ 0.0168 | \$ 0.1638 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,198 | \$ 1,156 | \$ - | \$ - | \$ 1,156 | |
| 4 | Jul-12 | Dec-12 | Trans | \$ 939 | \$ 120 | 12,457 | N/A | \$ 2,040 | \$ 0.1638 | \$ 0.1638 | \$ 478 | \$ 150 | \$ 300 | \$ 26 | \$ 15 | \$ 3,879 | \$ 3,100 | \$ - | \$ - | \$ 3,100 | |
| 4 | Aug-12 | Jan-13 | Trans | \$ 1,296 | \$ 300 | 23,601 | N/A | \$ 3,866 | \$ 0.1638 | \$ 0.1638 | \$ 966 | \$ 1 | \$ 569 | \$ 966 | \$ 1 | \$ 569 | \$ 6,401 | \$ 4,925 | \$ - | \$ - | \$ 4,925 |
| 7 | Sep-12 | Feb-13 | Trans | \$ 1,296 | \$ 300 | 20,771 | N/A | \$ 557 | \$ 0.0268 | \$ 0.0268 | \$ 578 | \$ 229 | \$ 98 | \$ 798 | \$ 42 | \$ 226 | \$ 3,546 | \$ 2,152 | \$ - | \$ - | \$ 2,152 |
| 7 | Oct-12 | Mar-13 | Trans | \$ 1,296 | \$ 300 | 18,842 | N/A | \$ 505 | \$ 0.0268 | \$ 0.0268 | \$ 219 | \$ 94 | \$ 724 | \$ 1 | \$ 205 | \$ 3,343 | \$ 2,112 | \$ - | \$ - | \$ 2,112 | |
| 7 | Nov-12 | Apr-13 | Trans | \$ 1,296 | \$ 300 | 19,260 | N/A | \$ 516 | \$ 0.0268 | \$ 0.0268 | \$ 221 | \$ 95 | \$ 740 | \$ 1 | \$ 210 | \$ 3,378 | \$ 2,112 | \$ - | \$ - | \$ 2,112 | |
| 7 | Dec-12 | May-13 | Trans | \$ 1,296 | \$ 300 | 15,854 | N/A | \$ 425 | \$ 0.0268 | \$ 0.0268 | \$ 202 | \$ 87 | \$ 619 | \$ 1 | \$ 173 | \$ 3,092 | \$ 2,021 | \$ - | \$ - | \$ 2,021 | |
| 7 | Jan-13 | Jun-13 | Trans | \$ 1,211 | \$ 300 | 16,040 | N/A | \$ 430 | \$ 0.0268 | \$ 0.0268 | \$ 202 | \$ 87 | \$ 619 | \$ 1 | \$ 178 | \$ 3,092 | \$ 2,021 | \$ - | \$ - | \$ 2,021 | |
| 7 | Feb-13 | Jul-13 | Trans | \$ 1,211 | \$ 300 | 16,403 | N/A | \$ 419 | \$ 0.0268 | \$ 0.0268 | \$ 202 | \$ 87 | \$ 619 | \$ 1 | \$ 178 | \$ 3,092 | \$ 2,021 | \$ - | \$ - | \$ 2,021 | |
| 10 | Mar-13 | Aug-13 | Trans | \$ 540 | \$ 120 | 15,645 | N/A | \$ 440 | \$ 0.0268 | \$ 0.0268 | \$ 202 | \$ 87 | \$ 619 | \$ 1 | \$ 178 | \$ 3,092 | \$ 2,021 | \$ - | \$ - | \$ 2,021 | |
| 10 | Apr-13 | Sep-13 | Trans | \$ 540 | \$ 120 | 16,403 | N/A | \$ 440 | \$ 0.0268 | \$ 0.0268 | \$ 202 | \$ 87 | \$ 619 | \$ 1 | \$ 178 | \$ 3,092 | \$ 2,021 | \$ - | \$ - | \$ 2,021 | |
| 10 | May-13 | Oct-13 | Trans | \$ 540 | \$ 120 | 3,735 | N/A | \$ 334 | \$ 0.0894 | \$ 0.0894 | \$ 2 | \$ 143 | \$ 1 | \$ 68 | \$ 1,208 | \$ 994 | \$ - | \$ - | \$ 994 | | |
| 10 | Jun-13 | Nov-13 | Trans | \$ 540 | \$ 120 | 3,828 | N/A | \$ 342 | \$ 0.0894 | \$ 0.0894 | \$ 2 | \$ 147 | \$ 1 | \$ 69 | \$ 1,222 | \$ 1,003 | \$ - | \$ - | \$ 1,003 | | |
| 10 | Jul-13 | Dec-13 | Trans | \$ 540 | \$ 120 | 3,617 | N/A | \$ 323 | \$ 0.0894 | \$ 0.0894 | \$ 2 | \$ 139 | \$ 1 | \$ 65 | \$ 1,191 | \$ 984 | \$ - | \$ - | \$ 984 | | |
| 10 | Aug-13 | Jan-14 | Trans | \$ 540 | \$ 120 | 3,832 | N/A | \$ 343 | \$ 0.0894 | \$ 0.0894 | \$ 2 | \$ 147 | \$ 1 | \$ 69 | \$ 1,222 | \$ 1,003 | \$ - | \$ - | \$ 1,003 | | |
| 10 | Sep-13 | Feb-14 | Trans | \$ 540 | \$ 120 | 4,709 | N/A | \$ 421 | \$ 0.0894 | \$ 0.0894 | \$ 2 | \$ 181 | \$ 1 | \$ 85 | \$ 1,350 | \$ 1,081 | \$ - | \$ - | \$ 1,081 | | |
| 10 | Oct-13 | Mar-14 | Trans | \$ 504 | \$ 120 | 7,904 | N/A | \$ 707 | \$ 0.0894 | \$ 0.0894 | \$ 3 | \$ 304 | \$ 1 | \$ 85 | \$ 1,793 | \$ 1,331 | \$ - | \$ - | \$ 1,331 | | |
| 10 | Nov-13 | Apr-14 | Trans | \$ 504 | \$ 120 | 8,420 | N/A | \$ 753 | \$ 0.0894 | \$ 0.0894 | \$ 3 | \$ 323 | \$ 1 | \$ 165 | \$ 1,869 | \$ 1,377 | \$ - | \$ - | \$ 1,377 | | |
| 12 | Dec-12 | Jul-12 | Trans | \$ 6,042 | \$ 300 | 67,200 | N/A | \$ 1,801 | \$ 0.0268 | \$ 0.0268 | \$ 354 | \$ 2,581 | \$ 1 | \$ 733 | \$ 11,812 | \$ 8,143 | \$ - | \$ - | \$ 8,143 | | |
| 12 | Aug-12 | Aug-12 | Trans | \$ 6,042 | \$ 300 | 54,052 | N/A | \$ 1,449 | \$ 0.0268 | \$ 0.0268 | \$ 323 | \$ 2,076 | \$ 1 | \$ 589 | \$ 10,812 | \$ 7,790 | \$ - | \$ - | \$ 7,790 | | |
| 12 | Sep-12 | Sep-12 | Trans | \$ 6,042 | \$ 300 | 66,802 | N/A | \$ 1,790 | \$ 0.0268 | \$ 0.0268 | \$ 353 | \$ 2,565 | \$ 1 | \$ 728 | \$ 11,770 | \$ 8,132 | \$ - | \$ - | \$ 8,132 | | |
| 12 | Oct-12 | Oct-12 | Trans | \$ 6,042 | \$ 300 | 53,986 | N/A | \$ 1,447 | \$ 0.0268 | \$ 0.0268 | \$ 323 | \$ 2,073 | \$ 1 | \$ 588 | \$ 10,774 | \$ 7,789 | \$ - | \$ - | \$ 7,789 | | |
| 12 | Nov-12 | Nov-12 | Trans | \$ 6,042 | \$ 300 | 73,018 | N/A | \$ 1,957 | \$ 0.0268 | \$ 0.0268 | \$ 368 | \$ 2,804 | \$ 1 | \$ 796 | \$ 12,627 | \$ 8,299 | \$ - | \$ - | \$ 8,299 | | |
| 12 | Dec-12 | Dec-12 | Trans | \$ 4,866 | \$ 300 | 82,597 | N/A | \$ 2,214 | \$ 0.0268 | \$ 0.0268 | \$ 355 | \$ 3,172 | \$ 1 | \$ 942 | \$ 11,849 | \$ 7,380 | \$ - | \$ - | \$ 7,380 | | |
| 12 | Jan-13 | Jan-13 | Trans | \$ 4,866 | \$ 300 | 76,970 | N/A | \$ 2,063 | \$ 0.0268 | \$ 0.0268 | \$ 342 | \$ 2,956 | \$ 1 | \$ 877 | \$ 11,405 | \$ 7,229 | \$ - | \$ - | \$ 7,229 | | |
| 13 | Feb-13 | Feb-13 | Trans | \$ 712 | \$ 120 | 0 | N/A | \$ - | \$ 0.1638 | \$ 0.1638 | \$ 26 | \$ 16 | \$ - | \$ - | \$ - | \$ 85 | \$ 832 | \$ - | \$ - | \$ 832 | |
| 13 | Mar-13 | Mar-13 | Trans | \$ 712 | \$ 120 | 0 | N/A | \$ - | \$ 0.1638 | \$ 0.1638 | \$ 26 | \$ 16 | \$ - | \$ - | \$ - | \$ 85 | \$ 832 | \$ - | \$ - | \$ 832 | |
| 13 | Apr-13 | Apr-13 | Trans | \$ 712 | \$ 120 | 0 | N/A | \$ - | \$ 0.1638 | \$ 0.1638 | \$ 26 | \$ 16 | \$ - | \$ - | \$ - | \$ 85 | \$ 832 | \$ - | \$ - | \$ 832 | |
| 13 | May-13 | May-13 | Trans | \$ 712 | \$ 120 | 33 | N/A | \$ 5 | \$ 0.1638 | \$ 0.1638 | \$ 26 | \$ 16 | \$ - | \$ - | \$ - | \$ 85 | \$ 832 | \$ - | \$ - | \$ 832 | |
| 13 | Jun-13 | Jun-13 | Trans | \$ 712 | \$ 120 | 1,057 | N/A | \$ 173 | \$ 0.1638 | \$ 0.1638 | \$ 33 | \$ 41 | \$ 1 | \$ 24 | \$ 1,104 | \$ 838 | \$ - | \$ - | \$ 838 | | |
| 13 | Jul-13 | Jul-13 | Trans | \$ 598 | \$ 120 | 10,845 | N/A | \$ 2,476 | \$ 0.1638 | \$ 0.1638 | \$ 98 | \$ 416 | \$ 1 | \$ 261 | \$ 3,271 | \$ 1,005 | \$ - | \$ - | \$ 1,005 | | |
| 13 | Aug-13 | Aug-13 | Trans | \$ 598 | \$ 120 | 14,950 | N/A | \$ 2,449 | \$ 0.1638 | \$ 0.1638 | \$ 127 | \$ 574 | \$ 1 | \$ 360 | \$ 4,429 | \$ 2,495 | \$ - | \$ - | \$ 2,495 | | |
| 13 | Sep-13 | Sep-13 | Trans | \$ 4,656 | \$ 300 | 45,682 | N/A | \$ 1,224 | \$ 0.0268 | \$ 0.0268 | \$ 13 | \$ 1,754 | \$ 1 | \$ 498 | \$ 8,446 | \$ 3,167 | \$ - | \$ - | \$ 3,167 | | |
| 18 | Oct-12 | Oct-12 | Trans | \$ 4,656 | \$ 300 | 48,379 | N/A | \$ 1,297 | \$ 0.0268 | \$ 0.0268 | \$ 13 | \$ 1,858 | \$ 1 | \$ 527 | \$ 8,652 | \$ 3,167 | \$ - | \$ - | \$ 3,167 | | |
| 18 | Nov-12 | Nov-12 | Trans | \$ 4,656 | \$ 300 | 60,824 | N/A | \$ 1,630 | \$ 0.0268 | \$ 0.0268 | \$ 15 | \$ 2,336 | \$ 1 | \$ 663 | \$ 9,600 | \$ 6,252 | \$ - | \$ - | \$ 6,252 | | |
| 18 | Dec-12 | Dec-12 | Trans | \$ 4,656 | \$ 300 | 39,220 | N/A | \$ 1,051 | \$ 0.0268 | \$ 0.0268 | \$ 12 | \$ 1,506 | \$ 1 | \$ 428 | \$ 6,586 | \$ 4,586 | \$ - | \$ - | \$ 4,586 | | |
| 18 | Jan-13 | Jan-13 | Trans | \$ 4,319 | \$ 300 | 49,250 | N/A | \$ 1,320 | \$ 0.0268 | \$ 0.0268 | \$ 13 | \$ 1,891 | \$ 1 | \$ 537 | \$ 7,954 | \$ 6,007 | \$ - | \$ - | \$ 6,007 | | |
| 18 | Feb-13 | Feb-13 | Trans | \$ 4,319 | \$ 300 | 56,733 | N/A | \$ 1,520 | \$ 0.0268 | \$ 0.0268 | \$ 14 | \$ 2,179 | \$ 1 | \$ 647 | \$ 8,979 | \$ 6,276 | \$ - | \$ - | \$ 6,276 | | |
| 18 | Mar-13 | Mar-13 | Trans | \$ 4,319 | \$ 300 | 44,450 | N/A | \$ 1,191 | \$ 0.0268 | \$ 0.0268 | \$ 12 | \$ 1,707 | \$ 1 | \$ 507 | \$ 8,037 | \$ 6,139 | \$ - | \$ - | \$ 6,139 | | |
| 21 | Apr-12 | Jul-12 | Sales | \$ 5,632 | \$ 300 | 11 | \$ 8 | \$ 0.7464 | \$ 0 | \$ 0.0268 | \$ 184 | \$ 0 | \$ 2,977 | \$ 0 | \$ 0 | \$ 9,102 | \$ 5,941 | \$ 7,464 | \$ 8 | \$ 5,933 | |
| 21 | Aug-12 | Aug-12 | Sales | \$ 5,632 | \$ 300 | 10 | \$ 8 | \$ 0.7464 | \$ 0 | \$ 0.0268 | \$ 184 | \$ 0 | \$ 2,256 | \$ 0 | \$ 0 | \$ 8,381 | \$ 5,940 | \$ 7,464 | \$ 8 | \$ 5,933 | |
| 21 | Sep-12 | Sep-12 | Sales | \$ 5,632 | \$ 300 | 10 | \$ 8 | \$ 0.7464 | \$ 0 | \$ 0.0268 | \$ 184 | \$ 0 | \$ 1,710 | \$ 0 | \$ 0 | \$ 7,835 | \$ 5,940 | \$ 7,464 | \$ 8 | \$ 5,933 | |
| 21 | Oct-12 | Oct-12 | Sales | \$ 5,632 | \$ 300 | 10 | \$ 8 | \$ 0.7464 | \$ 0 | \$ 0.0268 | \$ 184 | \$ 0 | \$ 1,114 | \$ 0 | \$ 0 | \$ 7,238 | \$ 5,940 | \$ 7,464 | \$ 8 | \$ 5,933 | |
| 21 | Nov-12 | Nov-12 | Sales | \$ 5,360 | \$ 300 | 64,857 | \$ 44,430 | \$ 0.6850 | \$ 1,738 | \$ 0.0268 | \$ 1,702 | \$ 2,491 | \$ 1 | \$ 723 | \$ 56,744 | \$ 51,828 | \$ 6,850 | \$ - | \$ 44,430 | \$ 7,398 | |
| 21 | Dec-12 | Dec-12 | Sales | \$ 5,360 | \$ 300 | 117,516 | \$ 72,778 | \$ 0.6193 | \$ 3,149 | \$ 0.0268 | \$ 3,704 | \$ 4,513 | \$ 1,767 | \$ 1,340 | \$ 91,911 | \$ 81,587 | \$ 6,193 | \$ - | \$ 72,778 | \$ 8,810 | |
| 23 | Jan-13 | Jan-13 | Sales | \$ 5,360 | \$ 300 | 108,125 | \$ 66,962 | \$ 0.6193 | | | | | | | | | | | | | |

National Grid - RI Gas
 On-System Margin Details (Firm)

| Assigned # | Month Apply To | Banner Bill Date | Sales or Trans | Demand Charge | Customer Charge | Usage (therms) | Commodity Charge (per therm) | Commodity Rate | Distribution Charge (per therm) | Distribution Rate (per therm) | Sales Tax | GET | Efficiency Surcharge | Other Charges | DAC | Total Revenue | Revenue subject to Margin Sharing | Gas Cost per Dth | Total Gas Cost | Total Margin | |
|------------|----------------|------------------|----------------|---------------|-----------------|----------------|------------------------------|----------------|---------------------------------|-------------------------------|-----------|-----------|----------------------|---------------|-----------|---------------|-----------------------------------|------------------|----------------|--------------|----------|
| 27 | Nov-12 | Nov-12 | Trans | \$ 27,718 | \$ 300 | 202,453 | N/A | \$ 0.7896 | \$ 7,045 | \$ 0.0348 | \$ 1,408 | \$ 7,774 | \$ 1 | \$ 2,693 | \$ 46,939 | \$ 35,063 | \$ - | \$ - | \$ 35,063 | \$ 35,063 | |
| 27 | Dec-12 | Dec-12 | Trans | \$ 22,891 | \$ 300 | 479,524 | N/A | \$ 0.7896 | \$ 16,687 | \$ 0.0348 | \$ 2,009 | \$ 18,414 | \$ 1 | \$ 6,665 | \$ 66,967 | \$ 39,878 | \$ - | \$ - | \$ 39,878 | \$ 39,878 | |
| 27 | Jan-13 | Jan-13 | Trans | \$ 22,891 | \$ 300 | 542,007 | N/A | \$ 0.7896 | \$ 18,862 | \$ 0.0348 | \$ 2,177 | \$ 20,813 | \$ 4,550 | \$ 7,534 | \$ 68,026 | \$ 42,053 | \$ - | \$ - | \$ 42,053 | \$ 42,053 | |
| 30 | Jul-12 | Jul-12 | Trans | \$ 537 | \$ 120 | 384 | N/A | \$ 0.7896 | \$ 70 | \$ 0.1638 | \$ 23 | \$ 16 | \$ 1 | \$ 9 | \$ 78 | \$ 78 | \$ - | \$ - | \$ 78 | \$ 78 | |
| 30 | Aug-12 | Aug-12 | Trans | \$ 537 | \$ 120 | 345 | N/A | \$ 0.7896 | \$ 63 | \$ 0.1638 | \$ 23 | \$ 15 | \$ 1 | \$ 9 | \$ 70 | \$ 70 | \$ - | \$ - | \$ 70 | \$ 70 | |
| 30 | Sep-12 | Sep-12 | Trans | \$ 537 | \$ 120 | 481 | N/A | \$ 0.7896 | \$ 79 | \$ 0.1638 | \$ 24 | \$ 18 | \$ 1 | \$ 9 | \$ 78 | \$ 78 | \$ - | \$ - | \$ 78 | \$ 78 | |
| 30 | Oct-12 | Oct-12 | Trans | \$ 537 | \$ 120 | 1,349 | N/A | \$ 0.7896 | \$ 221 | \$ 0.1638 | \$ 30 | \$ 52 | \$ 1 | \$ 31 | \$ 90 | \$ 90 | \$ - | \$ - | \$ 90 | \$ 90 | |
| 30 | Nov-12 | Nov-12 | Trans | \$ 420 | \$ 120 | 8,664 | N/A | \$ 0.7896 | \$ 1,419 | \$ 0.1638 | \$ 77 | \$ 33 | \$ 1 | \$ 209 | \$ 2,579 | \$ 1,959 | \$ - | \$ - | \$ 1,959 | \$ 1,959 | |
| 30 | Jan-13 | Jan-13 | Trans | \$ 420 | \$ 120 | 10,178 | N/A | \$ 0.7896 | \$ 1,667 | \$ 0.1638 | \$ 88 | \$ 39 | \$ 1 | \$ 248 | \$ 2,932 | \$ 2,207 | \$ - | \$ - | \$ 2,207 | \$ 2,207 | |
| 31 | Aug-12 | Aug-12 | Sales | \$ 841 | \$ 96 | 6,045 | \$ 4,773 | \$ 0.7896 | \$ 990 | \$ 0.1638 | \$ 219 | \$ 232 | \$ 1,250 | \$ 138 | \$ 8,539 | \$ 6,701 | \$ 4,773 | \$ 7,896 | \$ 19,277 | \$ 19,277 | |
| 31 | Aug-12 | Aug-12 | Sales | \$ 1,051 | \$ 120 | 935 | \$ 739 | \$ 0.7896 | \$ 153 | \$ 0.0348 | \$ 66 | \$ 36 | \$ 927 | \$ 21 | \$ 3,312 | \$ 2,063 | \$ 739 | \$ 7,896 | \$ 13,241 | \$ 13,241 | |
| 31 | Sep-12 | Sep-12 | Sales | \$ 1,051 | \$ 300 | 1,680 | \$ 1,327 | \$ 0.7896 | \$ 58 | \$ 0.0348 | \$ 87 | \$ 65 | \$ 309 | \$ 22 | \$ 3,220 | \$ 2,737 | \$ 1,327 | \$ 7,896 | \$ 14,101 | \$ 14,101 | |
| 31 | Oct-12 | Oct-12 | Sales | \$ 1,051 | \$ 300 | 3,271 | \$ 2,583 | \$ 0.7896 | \$ 114 | \$ 0.0348 | \$ 130 | \$ 126 | \$ 204 | \$ 44 | \$ 4,552 | \$ 4,048 | \$ 2,583 | \$ 7,896 | \$ 14,665 | \$ 14,665 | |
| 31 | Nov-12 | Nov-12 | Sales | \$ 1,051 | \$ 300 | 13,672 | \$ 10,796 | \$ 0.7896 | \$ 476 | \$ 0.0348 | \$ 412 | \$ 525 | \$ 1 | \$ 182 | \$ 13,743 | \$ 12,623 | \$ 10,796 | \$ 7,896 | \$ 18,271 | \$ 18,271 | |
| 31 | Dec-12 | Dec-12 | Sales | \$ 1,874 | \$ 300 | 20,084 | \$ 13,406 | \$ 0.6675 | \$ 699 | \$ 0.0348 | \$ 536 | \$ 771 | \$ 1 | \$ 279 | \$ 17,866 | \$ 16,279 | \$ 13,406 | \$ 6,675 | \$ 20,827 | \$ 20,827 | |
| 31 | Jan-13 | Jan-13 | Sales | \$ 1,874 | \$ 300 | 30,984 | \$ 20,682 | \$ 0.6675 | \$ 1,078 | \$ 0.0348 | \$ 791 | \$ 1,195 | \$ 607 | \$ 431 | \$ 26,958 | \$ 23,934 | \$ 20,682 | \$ 6,675 | \$ 27,357 | \$ 27,357 | |
| 32 | Jul-12 | Jul-12 | Trans | \$ 1,119 | \$ 120 | 0 | N/A | \$ 0.7896 | \$ - | \$ 0.1638 | \$ 89 | \$ 38 | \$ - | \$ - | \$ 1,368 | \$ 1,239 | \$ - | \$ - | \$ 1,239 | \$ 1,239 | |
| 32 | Aug-12 | Aug-12 | Trans | \$ 1,119 | \$ 120 | 0 | N/A | \$ 0.7896 | \$ - | \$ 0.1638 | \$ 89 | \$ 38 | \$ - | \$ - | \$ 1,368 | \$ 1,239 | \$ - | \$ - | \$ 1,239 | \$ 1,239 | |
| 32 | Sep-12 | Sep-12 | Trans | \$ 1,119 | \$ 120 | 0 | N/A | \$ 0.7896 | \$ - | \$ 0.1638 | \$ 89 | \$ 38 | \$ - | \$ - | \$ 1,368 | \$ 1,239 | \$ - | \$ - | \$ 1,239 | \$ 1,239 | |
| 32 | Oct-12 | Oct-12 | Trans | \$ 1,119 | \$ 120 | 0 | N/A | \$ 0.7896 | \$ - | \$ 0.1638 | \$ 89 | \$ 38 | \$ - | \$ - | \$ 1,368 | \$ 1,239 | \$ - | \$ - | \$ 1,239 | \$ 1,239 | |
| 32 | Nov-12 | Nov-12 | Trans | \$ 1,119 | \$ 120 | 2,583 | N/A | \$ 0.7896 | \$ 423 | \$ 0.1638 | \$ 131 | \$ 133 | \$ 554 | \$ 99 | \$ 59 | \$ 2,009 | \$ 1,662 | \$ - | \$ - | \$ 1,662 | \$ 1,662 |
| 32 | Dec-12 | Dec-12 | Trans | \$ 925 | \$ 120 | 19,242 | N/A | \$ 0.6675 | \$ 3,152 | \$ 0.1638 | \$ 390 | \$ 167 | \$ 739 | \$ 1 | \$ 464 | \$ 4,753 | \$ 3,407 | \$ - | \$ - | \$ 3,407 | \$ 3,407 |
| 33 | Jan-13 | Jan-13 | Trans | \$ 925 | \$ 120 | 60 | \$ 492 | \$ 0.7896 | \$ 81 | \$ 0.1638 | \$ 129 | \$ 55 | \$ 24 | \$ 1 | \$ 14 | \$ 1,975 | \$ 1,751 | \$ 7,896 | \$ 9,647 | \$ 9,647 | |
| 35 | Jul-12 | Jul-12 | Sales | \$ 1,030 | \$ 120 | 497 | \$ 392 | \$ 0.7896 | \$ 103 | \$ 0.1638 | \$ 119 | \$ 51 | \$ 19 | \$ 865 | \$ 960 | \$ 624 | \$ 497 | \$ - | \$ - | \$ 497 | \$ 497 |
| 35 | Aug-12 | Aug-12 | Sales | \$ 1,030 | \$ 120 | 606 | \$ 479 | \$ 0.7896 | \$ 99 | \$ 0.1638 | \$ 127 | \$ 55 | \$ 23 | \$ 1 | \$ 14 | \$ 1,948 | \$ 1,728 | \$ 7,896 | \$ 9,624 | \$ 9,624 | |
| 35 | Sep-12 | Sep-12 | Sales | \$ 1,030 | \$ 120 | 3,557 | \$ 2,809 | \$ 0.7896 | \$ 583 | \$ 0.1638 | \$ 344 | \$ 147 | \$ 137 | \$ 1 | \$ 81 | \$ 5,251 | \$ 4,542 | \$ 7,896 | \$ 12,438 | \$ 12,438 | |
| 35 | Oct-12 | Oct-12 | Sales | \$ 845 | \$ 120 | 11,420 | \$ 8,584 | \$ 0.7517 | \$ 2,870 | \$ 0.1638 | \$ 875 | \$ 375 | \$ 439 | \$ 1 | \$ 265 | \$ 13,374 | \$ 11,420 | \$ 7,517 | \$ 18,891 | \$ 18,891 | |
| 35 | Nov-12 | Nov-12 | Sales | \$ 845 | \$ 120 | 17,581 | \$ 11,735 | \$ 0.6675 | \$ 1,881 | \$ 0.1638 | \$ 1,204 | \$ 516 | \$ 625 | \$ 1 | \$ 424 | \$ 18,400 | \$ 15,581 | \$ 6,675 | \$ 25,156 | \$ 25,156 | |
| 35 | Dec-12 | Dec-12 | Sales | \$ 845 | \$ 120 | 22,525 | \$ 15,035 | \$ 0.6675 | \$ 3,690 | \$ 0.1638 | \$ 1,525 | \$ 653 | \$ 895 | \$ 231 | \$ 513 | \$ 25,537 | \$ 19,491 | \$ 6,675 | \$ 32,162 | \$ 32,162 | |
| 38 | Nov-12 | Nov-12 | Trans | \$ 300 | \$ 300 | 98,734 | N/A | \$ 0.7896 | \$ 3,436 | \$ 0.0348 | \$ 275 | \$ 379 | \$ 1 | \$ 1,372 | \$ 9,176 | \$ 5,736 | \$ - | \$ - | \$ 5,736 | \$ 5,736 | |
| 38 | Dec-12 | Dec-12 | Trans | \$ 300 | \$ 300 | 108,242 | N/A | \$ 0.7896 | \$ 3,767 | \$ 0.0348 | \$ 301 | \$ 415 | \$ 1 | \$ 1,305 | \$ 10,030 | \$ 4,067 | \$ - | \$ - | \$ 4,067 | \$ 4,067 | |
| 38 | Jan-13 | Jan-13 | Trans | \$ 572 | \$ 120 | 128,931 | N/A | \$ 0.7896 | \$ 4,487 | \$ 0.0348 | \$ 369 | \$ 533 | \$ 1 | \$ 1,922 | \$ 12,286 | \$ 4,787 | \$ - | \$ - | \$ 4,787 | \$ 4,787 | |
| 39 | Jul-12 | Jul-12 | Sales | \$ 572 | \$ 120 | 610 | \$ 482 | \$ 0.7896 | \$ 100 | \$ 0.1638 | \$ 482 | \$ 23 | \$ 449 | \$ 14 | \$ 4 | \$ 1,801 | \$ 1,274 | \$ 7,896 | \$ 9,170 | \$ 9,170 | |
| 39 | Aug-12 | Aug-12 | Sales | \$ 572 | \$ 120 | 159 | \$ 126 | \$ 0.7896 | \$ 26 | \$ 0.1638 | \$ 26 | \$ 6 | \$ 383 | \$ 4 | \$ 4 | \$ 1,263 | \$ 844 | \$ 7,896 | \$ 9,160 | \$ 9,160 | |
| 39 | Sep-12 | Sep-12 | Sales | \$ 572 | \$ 120 | 135 | \$ 106 | \$ 0.7896 | \$ 22 | \$ 0.1638 | \$ 26 | \$ 5 | \$ 1 | \$ 3 | \$ 855 | \$ 820 | \$ 7,896 | \$ 8,716 | \$ 8,716 | | |
| 39 | Oct-12 | Oct-12 | Sales | \$ 572 | \$ 120 | 598 | \$ 472 | \$ 0.7896 | \$ 98 | \$ 0.1638 | \$ 40 | \$ 23 | \$ 523 | \$ 14 | \$ 1,862 | \$ 1,262 | \$ 7,896 | \$ 9,158 | \$ 9,158 | | |
| 39 | Nov-12 | Nov-12 | Sales | \$ 572 | \$ 120 | 2,736 | \$ 2,160 | \$ 0.7896 | \$ 448 | \$ 0.1638 | \$ 107 | \$ 105 | \$ 1 | \$ 62 | \$ 3,576 | \$ 3,000 | \$ 7,896 | \$ 11,472 | \$ 11,472 | | |
| 39 | Dec-12 | Dec-12 | Sales | \$ 476 | \$ 120 | 5,486 | \$ 3,705 | \$ 0.6754 | \$ 896 | \$ 0.1638 | \$ 171 | \$ 211 | \$ 1 | \$ 132 | \$ 5,714 | \$ 5,199 | \$ 3,705 | \$ 6,753 | \$ 10,464 | \$ 10,464 | |
| 39 | Jan-13 | Jan-13 | Sales | \$ 476 | \$ 120 | 12,123 | \$ 8,092 | \$ 0.6675 | \$ 1,151 | \$ 0.1638 | \$ 354 | \$ 466 | \$ 546 | \$ 292 | \$ 12,331 | \$ 10,674 | \$ 8,092 | \$ 6,675 | \$ 14,746 | \$ 14,746 | |
| 40 | Jul-12 | Jul-12 | Trans | \$ 6,270 | \$ 300 | 42,948 | N/A | \$ 0.6675 | \$ 1,151 | \$ 0.0268 | \$ 304 | \$ 1,649 | \$ 1 | \$ 381 | \$ 10,144 | \$ 7,721 | \$ - | \$ - | \$ 7,721 | \$ 7,721 | |
| 40 | Aug-12 | Aug-12 | Trans | \$ 6,270 | \$ 300 | 34,978 | N/A | \$ 0.6675 | \$ 937 | \$ 0.0268 | \$ 286 | \$ 1,343 | \$ 1 | \$ 468 | \$ 9,519 | \$ 7,508 | \$ - | \$ - | \$ 7,508 | \$ 7,508 | |
| 40 | Sep-12 | Sep-12 | Trans | \$ 6,270 | \$ 300 | 6,270 | N/A | \$ 0.6675 | \$ 992 | \$ 0.0268 | \$ 290 | \$ 1,421 | \$ 1 | \$ 403 | \$ 9,678 | \$ 7,562 | \$ - | \$ - | \$ 7,562 | \$ 7,562 | |
| 40 | Oct-12 | Oct-12 | Trans | \$ 6,270 | \$ 300 | 37,200 | N/A | \$ 0.6675 | \$ 1,265 | \$ 0.0268 | \$ 314 | \$ 1,812 | \$ 1 | \$ 514 | \$ 10,477 | \$ 7,835 | \$ - | \$ - | \$ 7,835 | \$ 7,835 | |
| 40 | Nov-12 | Nov-12 | Trans | \$ 5,547 | \$ 300 | 65,155 | N/A | \$ 0.6675 | \$ 1,746 | \$ 0.0268 | \$ 357 | \$ 2,502 | \$ 1 | \$ 710 | \$ 13,886 | \$ 8,316 | \$ - | \$ - | \$ 8,316 | \$ 8,316 | |
| 40 | Dec-12 | Dec-12 | Trans | \$ 5,547 | \$ 300 | 92,440 | N/A | \$ 0.6675 | \$ 2,477 | \$ 0.0268 | \$ 400 | \$ 3,550 | \$ 1 | \$ 1,054 | \$ 13,328 | \$ 8,324 | \$ - | \$ - | \$ 8,324 | \$ 8,324 | |
| 40 | Jan-13 | Jan-13 | Trans | \$ 5,547 | \$ 300 | 97,931 | N/A | \$ 0.6675 | \$ 2,625 | \$ 0.0268 | \$ 413 | \$ 3,761 | \$ 1 | \$ 1,116 | \$ 13,762 | \$ 8,471 | \$ - | \$ - | \$ 8,471 | \$ 8,471 | |
| 42 | Jul-12 | Jul-12 | Trans | \$ 534 | \$ 120 | 0 | N/A | \$ 0.7896 | \$ - | \$ 0.1638 | \$ 20 | \$ 20 | \$ - | \$ - | \$ 675 | \$ 654 | \$ - | \$ - | \$ 654 | \$ 654 | |
| 42 | Aug-12 | Aug-12 | Trans | \$ 534 | \$ 120 | 0 | N/A | \$ 0.7896 | \$ - | \$ 0.1638 | \$ 20 | \$ 20 | \$ - | \$ - | \$ 675 | \$ 654 | \$ - | \$ - | \$ 654 | \$ 654 | |
| 42 | Sep-12 | Sep-12 | Trans | \$ 534 | \$ 120 | 0 | N/A | \$ 0.7896 | \$ - | \$ 0.1638 | \$ 20 | \$ 20 | \$ - | \$ - | \$ 675 | \$ 654 | \$ - | \$ - | \$ 654 | \$ 654 | |
| 42 | Oct-12 | Oct-12 | Trans | \$ 534 | \$ 120 | 734 | N/A | \$ 0.7896 | \$ 120 | \$ 0.1638 | \$ 25 | \$ 28 | \$ 1 | \$ 17 | \$ 845 | \$ 774 | \$ - | \$ - | \$ 774 | \$ 774 | |
| 42 | Nov-12 | Nov-12 | Trans | \$ 455 | \$ 120 | 4,603 | N/A | \$ 0.7896 | \$ 754 | \$ 0.1638 | \$ 50 | \$ 177 | \$ 1 | \$ 111 | \$ 1,667 | \$ 1,329 | \$ - | \$ - | \$ 1,329 | \$ 1,329 | |
| 42 | Dec-12 | Dec-12 | Trans | \$ 455 | \$ 120 | 6,376 | N/A | \$ 0.7896 | \$ 1,103 | \$ 0.1638 | \$ 65 | \$ 259 | \$ 1 | \$ 163 | \$ 2,165 | \$ 1,678 | \$ - | \$ - | \$ 1,678 | \$ 1,678 | |
| 43 | Jul-12 | Jul-12 | Sales | \$ 322 | \$ 60 | 229 | \$ 181 | \$ 0.7896 | \$ 37 | \$ 0.1603 | \$ 44 | \$ 19 | \$ 9 | \$ 5 | \$ 978 | \$ 600 | \$ 181 | \$ 7,896 | \$ 8,479 | \$ 8,479 | |
| 43 | Aug-12 | Aug-12 | Sales | \$ 322 | \$ 60 | 472 | \$ 215 | \$ 0.7896 | \$ 44 | \$ 0.1603 | \$ 47 | \$ 20 | \$ 10 | \$ 6 | \$ 725 | \$ 480 | \$ 215 | \$ 7,896 | \$ 8,479 | \$ 8,479 | |
| 43 | Sep-12 | Sep-12 | Sales | | | | | | | | | | | | | | | | | | |

**National Grid - RI Gas
On-System Margin Details (Firm)**

| Assigned # | Month Apply To | Banner Bill Date | Sales or Trans | Demand Charge | Customer Charge | Usage (therms) | Commodity Charge | Commodity Rate (per therm) | Distribution Charge | Distribution Rate (per therm) | Sales Tax | GET | Efficiency Surcharge | Other Surcharge | DAC | Total Revenue | Revenue subject to Margin Sharing | Gas Cost per Dth | Total Gas Cost | Total Margin |
|------------|----------------|------------------|----------------|---------------|-----------------|----------------|------------------|----------------------------|---------------------|-------------------------------|-----------|----------|----------------------|-----------------|--------|---------------|-----------------------------------|------------------|----------------|--------------|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (l) | (m) | (n) | (o) | (p) | (q) | (r) | (s) | (t) | (u) |
| 47 | July-12 | July-12 | Sales | \$ 728 | \$ 120 | 3,801 | \$ 3,001 | \$ 0.7896 | \$ 623 | \$ 0.1638 | \$ 146 | \$ 146 | \$ 90 | \$ 87 | \$ 87 | \$ 4,940 | \$ 4,472 | \$ 7,896 | \$ 3,001 | \$ 1,471 |
| 47 | Aug-12 | Aug-12 | Sales | \$ 728 | \$ 120 | 3,002 | \$ 2,370 | \$ 0.7896 | \$ 492 | \$ 0.1638 | \$ 120 | \$ 120 | \$ 115 | \$ 73 | \$ 68 | \$ 4,088 | \$ 3,710 | \$ 7,896 | \$ 2,370 | \$ 1,340 |
| 47 | Sept-12 | Sept-12 | Sales | \$ 1,008 | \$ 120 | 3,522 | \$ 2,629 | \$ 0.7464 | \$ 315 | \$ 0.0894 | \$ 132 | \$ 132 | \$ 135 | \$ 63 | \$ 64 | \$ 4,465 | \$ 4,071 | \$ 7,460 | \$ 2,629 | \$ 1,442 |
| 47 | Oct-12 | Oct-12 | Sales | \$ 1,008 | \$ 120 | 3,805 | \$ 2,840 | \$ 0.7464 | \$ 340 | \$ 0.0894 | \$ 140 | \$ 140 | \$ 146 | \$ 68 | \$ 69 | \$ 4,731 | \$ 4,504 | \$ 7,460 | \$ 2,840 | \$ 1,468 |
| 47 | Nov-12 | Nov-12 | Sales | \$ 581 | \$ 120 | 4,550 | \$ 3,396 | \$ 0.7464 | \$ 407 | \$ 0.0894 | \$ 147 | \$ 147 | \$ 175 | \$ 83 | \$ 82 | \$ 4,910 | \$ 4,504 | \$ 7,460 | \$ 3,396 | \$ 1,108 |
| 47 | Dec-12 | Dec-12 | Sales | \$ 581 | \$ 120 | 12,201 | \$ 7,556 | \$ 0.6193 | \$ 1,091 | \$ 0.0894 | \$ 311 | \$ 311 | \$ 469 | \$ 1 | \$ 239 | \$ 10,368 | \$ 9,348 | \$ 6,193 | \$ 7,556 | \$ 1,792 |
| 48 | Jan-13 | Jan-13 | Sales | \$ 581 | \$ 120 | 13,965 | \$ 8,661 | \$ 0.6193 | \$ 1,230 | \$ 0.0894 | \$ 354 | \$ 354 | \$ 546 | \$ 154 | \$ 274 | \$ 11,941 | \$ 10,613 | \$ 6,193 | \$ 8,661 | \$ 1,952 |
| 48 | Feb-12 | Feb-12 | Sales | \$ 2,702 | \$ 300 | 38,709 | \$ 28,892 | \$ 0.7464 | \$ 1,037 | \$ 0.0268 | \$ 1,078 | \$ 1,078 | \$ 1,486 | \$ 494 | \$ 422 | \$ 36,412 | \$ 32,952 | \$ 7,460 | \$ 28,892 | \$ 4,040 |
| 48 | Mar-12 | Mar-12 | Sales | \$ 2,702 | \$ 300 | 33,848 | \$ 25,264 | \$ 0.7464 | \$ 903 | \$ 0.0268 | \$ 954 | \$ 954 | \$ 1,300 | \$ 599 | \$ 369 | \$ 32,365 | \$ 29,173 | \$ 7,460 | \$ 25,264 | \$ 3,909 |
| 48 | Apr-12 | Apr-12 | Sales | \$ 2,702 | \$ 300 | 37,784 | \$ 28,202 | \$ 0.7464 | \$ 1,017 | \$ 0.0268 | \$ 1,054 | \$ 1,054 | \$ 1,451 | \$ 555 | \$ 412 | \$ 35,688 | \$ 32,317 | \$ 7,460 | \$ 28,202 | \$ 4,015 |
| 48 | May-12 | May-12 | Sales | \$ 2,702 | \$ 300 | 29,200 | \$ 21,795 | \$ 0.7464 | \$ 783 | \$ 0.0268 | \$ 836 | \$ 836 | \$ 1,121 | \$ 603 | \$ 318 | \$ 28,438 | \$ 25,580 | \$ 7,460 | \$ 21,795 | \$ 3,785 |
| 48 | Jun-12 | Jun-12 | Sales | \$ 2,122 | \$ 300 | 23,453 | \$ 17,505 | \$ 0.7464 | \$ 629 | \$ 0.0268 | \$ 672 | \$ 672 | \$ 901 | \$ 1 | \$ 256 | \$ 22,384 | \$ 20,556 | \$ 7,460 | \$ 17,505 | \$ 3,050 |
| 48 | Jul-12 | Jul-12 | Sales | \$ 2,122 | \$ 300 | 51,838 | \$ 32,103 | \$ 0.6193 | \$ 1,389 | \$ 0.0268 | \$ 1,191 | \$ 1,191 | \$ 1,991 | \$ 1 | \$ 571 | \$ 39,687 | \$ 35,914 | \$ 6,193 | \$ 32,103 | \$ 3,811 |
| 48 | Aug-12 | Aug-12 | Sales | \$ 2,122 | \$ 300 | 30,038 | \$ 30,989 | \$ 0.6193 | \$ 1,341 | \$ 0.0268 | \$ 1,153 | \$ 1,153 | \$ 1,955 | \$ 1,187 | \$ 570 | \$ 39,617 | \$ 34,752 | \$ 6,193 | \$ 30,989 | \$ 3,763 |
| 49 | Sept-12 | Sept-12 | Sales | \$ 68 | \$ 60 | 0 | \$ - | \$ 0.7896 | \$ - | \$ 0.1603 | \$ 4 | \$ 4 | \$ - | \$ - | \$ - | \$ 133 | \$ 128 | \$ 7,896 | \$ - | \$ 128 |
| 49 | Oct-12 | Oct-12 | Sales | \$ 68 | \$ 60 | 0 | \$ - | \$ 0.7896 | \$ - | \$ 0.1603 | \$ 4 | \$ 4 | \$ - | \$ - | \$ - | \$ 133 | \$ 128 | \$ 7,896 | \$ - | \$ 128 |
| 49 | Nov-12 | Nov-12 | Sales | \$ 68 | \$ 60 | 452 | \$ 357 | \$ 0.7896 | \$ 72 | \$ 0.1603 | \$ 18 | \$ 18 | \$ 17 | \$ 11 | \$ 11 | \$ 634 | \$ 557 | \$ 7,896 | \$ 357 | \$ 200 |
| 49 | Dec-12 | Dec-12 | Sales | \$ 101 | \$ 60 | 1,349 | \$ 936 | \$ 0.6934 | \$ 216 | \$ 0.1603 | \$ 45 | \$ 45 | \$ 52 | \$ 17 | \$ 17 | \$ 1,487 | \$ 1,353 | \$ 6,934 | \$ 936 | \$ 378 |
| 49 | Jan-13 | Jan-13 | Sales | \$ 81 | \$ 48 | 1,478 | \$ 987 | \$ 0.6675 | \$ 237 | \$ 0.1603 | \$ 47 | \$ 47 | \$ 57 | \$ 17 | \$ 17 | \$ 1,554 | \$ 1,437 | \$ 6,675 | \$ 987 | \$ 366 |
| 49 | Feb-12 | Feb-12 | Trans | \$ 101 | \$ 60 | 2,988 | \$ 1,995 | \$ 0.6675 | \$ 479 | \$ 0.1603 | \$ 91 | \$ 121 | \$ 1 | \$ 196 | \$ 196 | \$ 3,044 | \$ 2,635 | \$ 6,675 | \$ 1,995 | \$ 640 |
| 52 | Aug-12 | Aug-12 | Trans | \$ 176 | \$ 60 | 0 | \$ N/A | \$ - | \$ - | \$ 0.1603 | \$ 7 | \$ 7 | \$ - | \$ - | \$ - | \$ 244 | \$ 236 | \$ - | \$ - | \$ 236 |
| 52 | Sept-12 | Sept-12 | Trans | \$ 176 | \$ 60 | 2 | \$ N/A | \$ - | \$ - | \$ 0.1603 | \$ 7 | \$ 7 | \$ 0 | \$ 4 | \$ 0 | \$ 244 | \$ 248 | \$ - | \$ - | \$ 237 |
| 52 | Oct-12 | Oct-12 | Trans | \$ 176 | \$ 60 | 0 | \$ N/A | \$ - | \$ - | \$ 0.1603 | \$ 7 | \$ 7 | \$ - | \$ - | \$ - | \$ 244 | \$ 244 | \$ - | \$ - | \$ 236 |
| 52 | Nov-12 | Nov-12 | Trans | \$ 176 | \$ 60 | 64 | \$ N/A | \$ - | \$ 10 | \$ 0.1603 | \$ 8 | \$ 8 | \$ 2 | \$ 1 | \$ 2 | \$ 250 | \$ 238 | \$ - | \$ - | \$ 238 |
| 52 | Dec-12 | Dec-12 | Trans | \$ 119 | \$ 60 | 0 | \$ N/A | \$ - | \$ - | \$ 0.1603 | \$ 6 | \$ 6 | \$ - | \$ - | \$ - | \$ 185 | \$ 179 | \$ - | \$ - | \$ 179 |
| 52 | Jan-13 | Jan-13 | Trans | \$ 119 | \$ 60 | 0 | \$ N/A | \$ - | \$ - | \$ 0.1603 | \$ 6 | \$ 6 | \$ - | \$ - | \$ - | \$ 185 | \$ 179 | \$ - | \$ - | \$ 179 |
| 53 | July-12 | July-12 | Trans | \$ 308 | \$ 120 | 835 | \$ N/A | \$ - | \$ 137 | \$ 0.1638 | \$ 19 | \$ 32 | \$ 1 | \$ 19 | \$ 19 | \$ 636 | \$ 565 | \$ - | \$ - | \$ 565 |
| 53 | Aug-12 | Aug-12 | Trans | \$ 308 | \$ 120 | 721 | \$ N/A | \$ - | \$ 118 | \$ 0.1638 | \$ 18 | \$ 28 | \$ 1 | \$ 16 | \$ 16 | \$ 610 | \$ 546 | \$ - | \$ - | \$ 546 |
| 53 | Sept-12 | Sept-12 | Trans | \$ 308 | \$ 120 | 809 | \$ N/A | \$ - | \$ 132 | \$ 0.1638 | \$ 19 | \$ 31 | \$ 9 | \$ 18 | \$ 18 | \$ 638 | \$ 561 | \$ - | \$ - | \$ 561 |
| 53 | Oct-12 | Oct-12 | Trans | \$ 308 | \$ 120 | 1,013 | \$ N/A | \$ - | \$ 166 | \$ 0.1638 | \$ 20 | \$ 39 | \$ 9 | \$ 23 | \$ 23 | \$ 685 | \$ 594 | \$ - | \$ - | \$ 594 |
| 53 | Nov-12 | Nov-12 | Trans | \$ 279 | \$ 120 | 2,036 | \$ N/A | \$ - | \$ 354 | \$ 0.1638 | \$ 27 | \$ 57 | \$ 1 | \$ 46 | \$ 46 | \$ 915 | \$ 762 | \$ - | \$ - | \$ 762 |
| 53 | Dec-12 | Dec-12 | Trans | \$ 441 | \$ 120 | 5,489 | \$ N/A | \$ - | \$ 899 | \$ 0.1638 | \$ 51 | \$ 211 | \$ 21 | \$ 132 | \$ 132 | \$ 1,693 | \$ 1,430 | \$ - | \$ - | \$ 1,430 |
| 56 | July-12 | July-12 | Sales | \$ 441 | \$ 120 | 6,289 | \$ N/A | \$ - | \$ 1,030 | \$ 0.1638 | \$ 56 | \$ 242 | \$ 1 | \$ 152 | \$ 152 | \$ 2,466 | \$ 2,198 | \$ - | \$ - | \$ 2,198 |
| 56 | Aug-12 | Aug-12 | Sales | \$ 441 | \$ 120 | 0 | \$ - | \$ - | \$ - | \$ 0.1638 | \$ 41 | \$ 17 | \$ - | \$ 4,047 | \$ - | \$ 466 | \$ 561 | \$ - | \$ - | \$ 561 |
| 56 | Sept-12 | Sept-12 | Sales | \$ 441 | \$ 120 | 0 | \$ - | \$ - | \$ - | \$ 0.1638 | \$ 41 | \$ 17 | \$ - | \$ 2,047 | \$ - | \$ 266 | \$ 561 | \$ - | \$ - | \$ 561 |
| 56 | Oct-12 | Oct-12 | Sales | \$ 441 | \$ 120 | 422 | \$ 333 | \$ 0.7896 | \$ 69 | \$ 0.1638 | \$ 71 | \$ 31 | \$ 16 | \$ 34 | \$ 10 | \$ 1,125 | \$ 963 | \$ 7,896 | \$ 333 | \$ 630 |
| 56 | Nov-12 | Nov-12 | Sales | \$ 449 | \$ 120 | 2,756 | \$ 2,014 | \$ 0.7307 | \$ 451 | \$ 0.1638 | \$ 231 | \$ 99 | \$ 106 | \$ 1 | \$ 65 | \$ 3,536 | \$ 3,034 | \$ 7,306 | \$ 2,014 | \$ 1,020 |
| 56 | Dec-12 | Dec-12 | Sales | \$ 449 | \$ 120 | 6,812 | \$ 4,547 | \$ 0.6675 | \$ 1,116 | \$ 0.1638 | \$ 481 | \$ 206 | \$ 262 | \$ 45 | \$ 164 | \$ 7,389 | \$ 6,322 | \$ 6,675 | \$ 4,547 | \$ 1,685 |
| 57 | Jan-13 | Jan-13 | Sales | \$ 449 | \$ 120 | 10,928 | \$ 7,295 | \$ 0.6675 | \$ 1,790 | \$ 0.1638 | \$ 747 | \$ 330 | \$ 436 | \$ 27 | \$ 263 | \$ 11,447 | \$ 9,653 | \$ 6,675 | \$ 7,295 | \$ 2,359 |
| 57 | Feb-12 | Feb-12 | Sales | \$ 90 | \$ 60 | 0 | \$ - | \$ 0.7896 | \$ - | \$ 0.1603 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 151 | \$ 150 | \$ 7,896 | \$ - | \$ 150 |
| 57 | Mar-12 | Mar-12 | Sales | \$ 90 | \$ 60 | 0 | \$ - | \$ 0.7896 | \$ - | \$ 0.1603 | \$ 22 | \$ 9 | \$ 895 | \$ - | \$ - | \$ 150 | \$ 150 | \$ 7,896 | \$ - | \$ 150 |
| 57 | Apr-12 | Apr-12 | Sales | \$ 90 | \$ 60 | 0 | \$ - | \$ 0.7896 | \$ - | \$ 0.1603 | \$ 11 | \$ 5 | \$ 870 | \$ - | \$ - | \$ 1035 | \$ 1035 | \$ 7,896 | \$ - | \$ 1035 |
| 57 | May-12 | May-12 | Sales | \$ 90 | \$ 60 | 0 | \$ - | \$ 0.7896 | \$ - | \$ 0.1603 | \$ 11 | \$ 5 | \$ - | \$ - | \$ - | \$ 166 | \$ 150 | \$ 7,896 | \$ - | \$ 150 |
| 57 | Jun-12 | Jun-12 | Sales | \$ (1,164) | \$ - | 0 | \$ - | \$ 0.7896 | \$ - | \$ 0.1603 | \$ 11 | \$ 5 | \$ - | \$ - | \$ - | \$ (1,164) | \$ (1,164) | \$ - | \$ - | \$ (1,164) |
| 57 | July-12 | July-12 | Sales | \$ 489 | \$ 70 | 3,097 | \$ 2,446 | \$ 0.7896 | \$ 108 | \$ 0.0348 | \$ 6,336 | \$ 2,716 | \$ 119 | \$ 0 | \$ 25 | \$ 12,308.38 | \$ 3,112 | \$ 7,896 | \$ 2,446 | \$ 667 |
| 57 | Aug-12 | Aug-12 | Sales | \$ 2,099 | \$ 300 | 14,159 | \$ 11,180 | \$ 0.7896 | \$ 493 | \$ 0.0348 | \$ 447 | \$ 1 | \$ 170 | \$ - | \$ - | \$ 14,786.27 | \$ 14,072 | \$ 7,896 | \$ 11,180 | \$ 2,892 |
| 57 | Sept-12 | Sept-12 | Sales | \$ 2,099 | \$ 300 | 13,274 | \$ 10,132 | \$ 0.7896 | \$ 467 | \$ 0.0348 | \$ 403 | \$ 1 | \$ 171 | \$ - | \$ - | \$ 14,029.35 | \$ 13,342 | \$ 7,896 | \$ 10,132 | \$ 2,861 |
| 57 | Oct-12 | Oct-12 | Sales | \$ 2,099 | \$ 300 | 12,832 | \$ 10,132 | \$ 0.7896 | \$ 447 | \$ 0.0348 | \$ 403 | \$ 1 | \$ 171 | \$ - | \$ - | \$ 14,029.35 | \$ 13,342 | \$ 7,896 | \$ 10,132 | \$ 2,845 |
| 57 | Nov-12 | Nov-12 | Sales | \$ 2,099 | \$ 300 | 14,602 | \$ 11,530 | \$ 0.7896 | \$ 508 | \$ 0.0348 | \$ 561 | \$ 1 | \$ 177 | \$ - | \$ - | \$ 15,192.33 | \$ 14,437 | \$ 7,896 | \$ 11,530 | \$ 2,907 |
| 57 | Dec-12 | Dec-12 | Sales | \$ 2,099 | \$ 300 | 13,274 | \$ 10,481 | \$ 0.7896 | \$ 462 | \$ 0.0348 | \$ 510 | \$ 1 | \$ 177 | \$ - | \$ - | \$ 14,029.35 | \$ 13,342 | \$ 7,896 | \$ 10,481 | \$ 2,861 |
| 57 | Jan-13 | Jan-13 | Sales | \$ 2,099 | \$ 300 | 11,947 | \$ 9,433 | \$ 0.7896 | \$ 416 | \$ 0.0348 | \$ 459 | \$ 1 | \$ 159 | \$ - | \$ - | \$ 12,866.41 | \$ 12,248 | \$ 7,896 | \$ 9,433 | \$ 2,815 |
| 57 | Feb-12 | Feb-12 | Sales | \$ 2,099 | \$ 300 | 15,182 | \$ 11,987 | \$ 0.7896 | \$ 528 | \$ 0.0348 | \$ 583 | \$ 1 | \$ 202 | \$ - | \$ - | \$ 21,438.74 | \$ 14,914 | \$ 7,896 | \$ 11,987 | \$ 2,927 |
| 57 | Mar-12 | Mar-12 | Sales | \$ 2,099 | \$ 300 | 13,541 | \$ 9,355 | \$ 0.7012 | \$ 464 | \$ 0.0348 | \$ 512 | \$ 1 | \$ 183 | \$ - | \$ - | \$ 12,934.15 | \$ 12,218 | \$ 7,018 | \$ 9,355 | \$ 2,863 |
| 57 | Apr-12 | Apr-12 | Sales | \$ 2,099 | \$ 300 | 13,801 | \$ 9,212 | \$ 0.6675 | \$ 480 | \$ 0.0348 | \$ 509 | \$ 1 | \$ 192 | \$ - | \$ - | \$ 12,814.14 | \$ 12,092 | \$ 6,675 | \$ 9,212 | \$ 2,879 |
| 57 | May-12 | May-12 | Sales | \$ 2,099 | \$ 300 | 15,642 | \$ 10,441 | \$ 0.6675 | \$ 544 | \$ 0.0348 | | | | | | | | | | |

National Grid - RI Gas
On-System Margin Details (Non-Firm)

| Assigned # | Month Apply To | Banner Bill Date mo/Yr | Sales or Trans | Customer Charge | Usage (therms) | Commodity change | Commodity rate (per therm) | Distribution charge | Distribution rate | Sales tax | GET | Energy Efficiency Surcharge | Paperless credit | Other changes | Total revenue | Revenue subject to Margin Sharing | Gas Cost per Dth | Total Gas Cost | Total Margin | Comment |
|------------|----------------|------------------------|----------------|-----------------|----------------|------------------|----------------------------|---------------------|-------------------|-----------|----------|-----------------------------|------------------|---------------|---------------|-----------------------------------|------------------|----------------|--------------|---------------------------|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (l) | (m) | (n) | (o) | (p) | (q) | (r) | (s) | (t) | (u) |
| 3 | Jul-12 | Jul-12 | Trans | \$ 485 | 0 | N/A | N/A | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 487 | \$ 485 | \$ 3,507 | \$ - | \$ 485 | |
| 5 | Jul-12 | Jul-12 | Trans | \$ 485 | 88,900 | N/A | N/A | \$ 5,476 | \$ 0.0616 | \$ - | \$ 290 | \$ 3,414 | \$ - | \$ - | \$ 9,666 | \$ 5,961 | \$ 3,507 | \$ - | \$ 5,961 | |
| 6 | Jul-12 | Jul-12 | Trans | \$ 485 | 11,173 | N/A | N/A | \$ 688 | \$ 0.0616 | \$ - | \$ 429 | \$ 429 | \$ - | \$ - | \$ 1,603 | \$ 1,173 | \$ 3,507 | \$ - | \$ 1,173 | |
| 8 | Jul-12 | Jul-12 | Trans | \$ 275 | 806,715 | N/A | N/A | \$ 49,694 | \$ 0.0616 | \$ 186 | \$ 2,517 | \$ 30,978 | \$ - | \$ - | \$ 83,905 | \$ 50,409 | \$ 3,507 | \$ - | \$ 50,409 | |
| 11 | Jul-12 | Jul-12 | Trans | \$ 275 | 23,080 | N/A | N/A | \$ 1,422 | \$ 0.0616 | \$ - | \$ 19 | \$ 886 | \$ - | \$ - | \$ 2,850 | \$ 1,697 | \$ 3,507 | \$ - | \$ 1,697 | |
| 14 | Jul-12 | Jul-12 | Sales | \$ 625 | 0 | \$ - | N/A | \$ 3,198 | \$ 0.0616 | \$ - | \$ 183 | \$ 1,993 | \$ - | \$ - | \$ 6,090 | \$ 625 | \$ 3,507 | \$ - | \$ 625 | |
| 15 | Jul-12 | Jul-12 | Trans | \$ 715 | 51,910 | N/A | N/A | \$ 6,752 | \$ 0.0616 | \$ - | \$ 338 | \$ 3,385 | \$ - | \$ - | \$ 10,852 | \$ 3,913 | \$ 3,507 | \$ - | \$ 3,913 | |
| 16 | Jul-12 | Jul-12 | Trans | \$ 485 | 88,141 | N/A | N/A | \$ 1,400 | \$ 0.0616 | \$ - | \$ 873 | \$ 873 | \$ - | \$ - | \$ 2,759 | \$ 7,407 | \$ 3,507 | \$ - | \$ 7,407 | |
| 17 | Jul-12 | Jul-12 | Trans | \$ 485 | 22,735 | N/A | N/A | \$ 6,688 | \$ 0.0616 | \$ - | \$ 4,169 | \$ 4,169 | \$ - | \$ - | \$ 11,574 | \$ 1,885 | \$ 3,507 | \$ - | \$ 1,885 | |
| 19 | Jul-12 | Jul-12 | Trans | \$ 715 | 108,577 | N/A | N/A | \$ 1,521 | \$ 0.0616 | \$ - | \$ 22 | \$ 948 | \$ - | \$ - | \$ 3,798 | \$ 7,403 | \$ 3,507 | \$ - | \$ 7,403 | |
| 20 | Jul-12 | Jul-12 | Trans | \$ 715 | 24,696 | N/A | N/A | \$ - | \$ 0.0616 | \$ - | \$ 109 | \$ 1,166 | \$ - | \$ - | \$ 3,611 | \$ 715 | \$ 3,507 | \$ - | \$ 715 | |
| 24 | Jul-12 | Jul-12 | Trans | \$ 485 | 30,367 | N/A | N/A | \$ 1,871 | \$ 0.0616 | \$ - | \$ 29 | \$ 1,666 | \$ - | \$ - | \$ 3,611 | \$ 3,804 | \$ 3,507 | \$ - | \$ 3,804 | |
| 25 | Jul-12 | Jul-12 | Sales | \$ 625 | 73,184 | \$ 25,671 | \$ 0.3508 | \$ 4,308 | \$ 0.0616 | \$ - | \$ 109 | \$ 1,166 | \$ - | \$ - | \$ 3,611 | \$ 30,804 | \$ 3,507 | \$ 25,671 | \$ 3,611 | |
| 28 | Jul-12 | Jul-12 | Sales | \$ 625 | 42,458 | \$ 14,893 | \$ 0.3508 | \$ 2,615 | \$ 0.0616 | \$ - | \$ 611 | \$ 1,630 | \$ - | \$ - | \$ 20,376 | \$ 18,133 | \$ 3,507 | \$ 14,893 | \$ 3,240 | |
| 29 | Jul-12 | Jul-12 | Sales | \$ 405 | 0 | \$ - | \$ - | \$ - | \$ - | \$ 29 | \$ - | \$ - | \$ - | \$ - | \$ 448 | \$ 405 | \$ 3,507 | \$ - | \$ 405 | |
| 33 | Jul-12 | Jul-12 | Sales | \$ 715 | 75,580 | N/A | N/A | \$ 4,656 | \$ 0.0616 | \$ - | \$ 13 | \$ 902 | \$ - | \$ - | \$ 8,530 | \$ 5,371 | \$ 3,507 | \$ - | \$ 5,371 | |
| 36 | Jul-12 | Jul-12 | Trans | \$ 715 | 13,742 | N/A | N/A | \$ 1,063 | \$ 0.0616 | \$ - | \$ 256 | \$ 2,902 | \$ - | \$ - | \$ 2,367 | \$ 1,768 | \$ 3,507 | \$ - | \$ 1,768 | |
| 38 | Jul-12 | Jul-12 | Trans | \$ 715 | 2,738 | N/A | N/A | \$ 376 | \$ 0.1372 | \$ 104 | \$ 45 | \$ 105 | \$ - | \$ - | \$ 1,590 | \$ 1,336 | \$ 3,507 | \$ 960 | \$ 376 | |
| 45 | Jul-12 | Jul-12 | Sales | \$ 405 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 406 | \$ 405 | \$ 3,507 | \$ - | \$ 405 | |
| 54 | Jul-12 | Jul-12 | Sales | \$ 715 | 11,137 | N/A | N/A | \$ 686 | \$ 0.0616 | \$ - | \$ 3 | \$ 428 | \$ - | \$ - | \$ 1,832 | \$ 1,401 | \$ 3,507 | \$ - | \$ 1,401 | |
| 55 | Jul-12 | Jul-12 | Trans | \$ 715 | 234,715 | N/A | N/A | \$ 14,458 | \$ 0.0616 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 15,174 | \$ 15,173 | \$ 3,507 | \$ - | \$ 15,173 | |
| 67 | Jul-12 | Jul-12 | Trans | \$ 485 | 0 | N/A | N/A | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 487 | \$ 485 | \$ 3,504 | \$ - | \$ 485 | |
| 3 | Aug-12 | Aug-12 | Trans | \$ 485 | 88,030 | N/A | N/A | \$ 5,423 | \$ 0.0616 | \$ - | \$ 287 | \$ 3,380 | \$ - | \$ - | \$ 9,576 | \$ 5,908 | \$ 3,504 | \$ - | \$ 5,908 | |
| 5 | Aug-12 | Aug-12 | Trans | \$ 485 | 12,055 | N/A | N/A | \$ 743 | \$ 0.0616 | \$ - | \$ 463 | \$ 463 | \$ - | \$ - | \$ 1,691 | \$ 1,228 | \$ 3,504 | \$ - | \$ 1,228 | |
| 6 | Aug-12 | Aug-12 | Trans | \$ 715 | 836,886 | N/A | N/A | \$ 51,552 | \$ 0.0616 | \$ 128 | \$ 2,610 | \$ 32,136 | \$ - | \$ - | \$ 87,142 | \$ 52,267 | \$ 3,504 | \$ - | \$ 52,267 | |
| 8 | Aug-12 | Aug-12 | Trans | \$ 275 | 23,642 | N/A | N/A | \$ 1,456 | \$ 0.0616 | \$ 191 | \$ 82 | \$ 908 | \$ - | \$ - | \$ 2,935 | \$ 1,731 | \$ 3,454 | \$ - | \$ 1,731 | |
| 11 | Aug-12 | Aug-12 | Trans | \$ (9,534) | 0 | \$ - | N/A | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ (9,534) | \$ (9,534) | \$ 3,256 | \$ - | \$ - | (9,534) adj to Jan-Jun-12 |
| 11 | Jan-12 | Jul-12 | Trans | \$ 275 | 50,864 | N/A | N/A | \$ 3,133 | \$ 0.0616 | \$ - | \$ 179 | \$ 1,953 | \$ - | \$ - | \$ 304 | \$ 275 | \$ 6,738 | \$ - | \$ 275 | adj to Feb-12 |
| 11 | Feb-12 | Jul-12 | Trans | \$ 275 | 91,605 | N/A | N/A | \$ 7,017 | \$ 0.0766 | \$ - | \$ 20 | \$ 9 | \$ - | \$ - | \$ 304 | \$ 275 | \$ 5,169 | \$ - | \$ 275 | adj to Feb-12 |
| 11 | Mar-12 | Jul-12 | Trans | \$ 275 | 34,569 | N/A | N/A | \$ 2,129 | \$ 0.0616 | \$ - | \$ 20 | \$ 9 | \$ - | \$ - | \$ 304 | \$ 275 | \$ 3,861 | \$ - | \$ 275 | adj to Mar-12 |
| 11 | Apr-12 | Jul-12 | Trans | \$ 275 | 30,886 | N/A | N/A | \$ 1,903 | \$ 0.0616 | \$ 243 | \$ 104 | \$ 1,186 | \$ - | \$ - | \$ 3,711 | \$ 2,178 | \$ 2,859 | \$ - | \$ 2,178 | adj for Apr-12 |
| 11 | May-12 | Jul-12 | Trans | \$ 275 | 29,701 | N/A | N/A | \$ 1,809 | \$ 0.0616 | \$ 234 | \$ 100 | \$ 1,141 | \$ - | \$ - | \$ 3,581 | \$ 2,105 | \$ 2,495 | \$ - | \$ 2,105 | adj for May-12 |
| 11 | June-12 | Jul-12 | Trans | \$ 275 | 25,797 | N/A | N/A | \$ 1,389 | \$ 0.0616 | \$ 206 | \$ 88 | \$ 991 | \$ - | \$ - | \$ 3,130 | \$ 1,864 | \$ 3,266 | \$ - | \$ 1,864 | adj for June-12 |
| 14 | Aug-12 | Aug-12 | Sales | \$ 625 | 0 | \$ - | \$ - | \$ - | \$ - | \$ 29 | \$ 13 | \$ - | \$ - | \$ - | \$ 654 | \$ 625 | \$ 3,454 | \$ - | \$ 625 | |
| 15 | Aug-12 | Aug-12 | Sales | \$ 715 | 50,864 | N/A | N/A | \$ 3,133 | \$ 0.0616 | \$ - | \$ 179 | \$ 1,953 | \$ - | \$ - | \$ (32,630) | \$ - | \$ 3,256 | \$ - | \$ - | adj to Feb-Jun-12 |
| 15 | Aug-12 | Aug-12 | Trans | \$ 715 | 91,605 | N/A | N/A | \$ 7,017 | \$ 0.0766 | \$ - | \$ 20 | \$ 9 | \$ - | \$ - | \$ 304 | \$ 275 | \$ 6,738 | \$ - | \$ 275 | adj to Feb-Jun-12 |
| 16 | Aug-12 | Aug-12 | Trans | \$ 485 | 34,569 | N/A | N/A | \$ 2,129 | \$ 0.0616 | \$ - | \$ 20 | \$ 9 | \$ - | \$ - | \$ 304 | \$ 275 | \$ 3,861 | \$ - | \$ 275 | adj to Feb-Jun-12 |
| 17 | Aug-12 | Aug-12 | Trans | \$ 715 | 86,976 | N/A | N/A | \$ 5,358 | \$ 0.0616 | \$ - | \$ 6 | \$ 6 | \$ - | \$ - | \$ 205 | \$ 186 | \$ 3,507 | \$ - | \$ 186 | adj to May-12 |
| 19 | Aug-12 | Aug-12 | Trans | \$ 715 | 36,194 | N/A | N/A | \$ 2,230 | \$ 0.0616 | \$ - | \$ 7 | \$ 390 | \$ - | \$ - | \$ 432 | \$ 2,945 | \$ 3,454 | \$ - | \$ 2,945 | |
| 20 | Aug-12 | Aug-12 | Trans | \$ 715 | 0 | N/A | N/A | \$ - | \$ - | \$ - | \$ 22 | \$ - | \$ - | \$ - | \$ 945 | \$ 715 | \$ 3,454 | \$ - | \$ 715 | |
| 24 | Aug-12 | Aug-12 | Trans | \$ 485 | 30,731 | N/A | N/A | \$ 1,893 | \$ 0.0616 | \$ - | \$ 23 | \$ 391 | \$ - | \$ - | \$ 237 | \$ 2,378 | \$ 3,454 | \$ - | \$ 2,378 | |
| 25 | Aug-12 | Aug-12 | Sales | \$ 625 | 54,217 | \$ 18,707 | \$ 0.3450 | \$ 3,340 | \$ 0.0616 | \$ - | \$ 897 | \$ 2,082 | \$ - | \$ - | \$ 24,755 | \$ 22,672 | \$ 3,454 | \$ 18,707 | \$ 2,082 | |
| 28 | Aug-12 | Aug-12 | Sales | \$ 625 | 63,796 | \$ 22,012 | \$ 0.3450 | \$ 3,930 | \$ 0.0616 | \$ - | \$ 13 | \$ 2450 | \$ - | \$ - | \$ 29,915 | \$ 26,567 | \$ 3,454 | \$ 22,012 | \$ 3,455 | |
| 29 | Aug-12 | Aug-12 | Sales | \$ 405 | 0 | \$ - | \$ - | \$ - | \$ - | \$ 29 | \$ 13 | \$ - | \$ - | \$ - | \$ 453 | \$ 405 | \$ 3,454 | \$ - | \$ 405 | |
| 33 | Aug-12 | Aug-12 | Sales | \$ 715 | 68,451 | N/A | N/A | \$ 4,217 | \$ 0.0616 | \$ - | \$ 234 | \$ 2,629 | \$ - | \$ - | \$ 7,795 | \$ 4,932 | \$ 3,454 | \$ - | \$ 4,932 | |
| 36 | Aug-12 | Aug-12 | Trans | \$ 715 | 15,095 | N/A | N/A | \$ 1,156 | \$ 0.0766 | \$ - | \$ 76 | \$ 580 | \$ - | \$ - | \$ 2,528 | \$ 1,871 | \$ 3,454 | \$ - | \$ 1,871 | |
| 45 | Aug-12 | Aug-12 | Sales | \$ 185 | 0 | \$ - | \$ - | \$ - | \$ - | \$ 13 | \$ 6 | \$ - | \$ - | \$ - | \$ 204 | \$ 185 | \$ 2,859 | \$ - | \$ - | 185 adj for Apr-12 |
| 45 | May-12 | Aug-12 | Sales | \$ 185 | 0 | \$ (12) | \$ - | \$ - | \$ - | \$ 12 | \$ 5 | \$ - | \$ - | \$ - | \$ 190 | \$ 173 | \$ 2,495 | \$ (12) | \$ - | 185 adj for May-12 |
| 45 | June-12 | Aug-12 | Sales | \$ 185 | 0 | \$ (3) | \$ - | \$ - | \$ - | \$ 13 | \$ 6 | \$ - | \$ - | \$ - | \$ 201 | \$ 186 | \$ 3,256 | \$ (3) | \$ - | 185 adj for June-12 |
| 45 | July-12 | Aug-12 | Sales | \$ 185 | 0 | \$ 1 | \$ - | \$ - | \$ - | \$ 13 | \$ 6 | \$ - | \$ - | \$ - | \$ 205 | \$ 186 | \$ 3,507 | \$ 1 | \$ - | 185 adj for July-12 |
| 54 | Aug-12 | Aug-12 | Sales | \$ 405 | 0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 406 | \$ 405 | \$ 3,454 | \$ - | \$ 405 | |
| 55 | Aug-12 | Aug-12 | Trans | \$ 715 | 15,150 | N/A | N/A | \$ 933 | \$ 0.0616 | \$ - | \$ 3 | \$ 582 | \$ - | \$ - | \$ 2,257 | \$ 1,648 | \$ 3,454 | \$ - | \$ 1,648 | |
| 67 | Aug-12 | Aug-12 | Trans | \$ 485 | 138,009 | N/A | N/A | \$ 8,501 | \$ 0.0616 | \$ - | \$ 12 | \$ 9239 | \$ - | \$ - | \$ 9,239 | \$ 9,216 | \$ 3,454 | \$ - | \$ 9,216 | |
| 3 | Sep-12 | Sep-12 | Trans | \$ 485 | 80,208 | N/A | N/A | \$ 4,941 | \$ 0.0616 | \$ - | \$ 263 | \$ 3,080 | \$ - | \$ - | \$ 487 | \$ 485 | \$ 3,212 | \$ - | \$ 485 | |
| 5 | Sep-12 | Sep-12 | Trans | \$ 485 | 21,044 | N/A | N/A | \$ 1,296 | \$ 0.0616 | \$ - | \$ 808 | \$ 808 | \$ - | \$ - | \$ 870 | \$ 5,426 | \$ 3,212 | \$ - | \$ 5,426 | |
| 6 | Sep-12 | Sep-12 | Trans | \$ 715 | 708,024 | N/A | N/A | \$ 43,614 | \$ 0.0616 | \$ 199 | \$ 2,212 | \$ 27,188 | \$ - | \$ - | \$ 2,590 | \$ 1,781 | \$ 3,212 | \$ - | \$ 1,781 | |
| 8 | Sep-12 | Sep-12 | Trans | \$ 275 | 24,811 | N/A | N/A | \$ 1,528 | \$ 0.0616 | \$ - | \$ 85 | \$ 953 | \$ - | \$ - | \$ 3,064 | \$ 44,329 | \$ 3,212 | \$ - | \$ 44,329 | |
| 11 | Sep-12 | Sep-12 | Sales | \$ 625 | 895 | \$ 288 | \$ 0.3212 | \$ 69 | \$ 0.0616 | \$ - | \$ 31 | \$ 34 | \$ - | \$ - | \$ 1,048 | \$ 981 | \$ 3,212 | \$ - | \$ 981 | |
| 14 | Sep-12 | Sep-12 | Trans | \$ 715 | 71,040 | N/A | N/A | \$ 4,376 | \$ 0.0616 | \$ - | \$ 242 | \$ 2,728 | \$ - | \$ - | \$ 8,062 | \$ 5,0 | | | | |

National Grid - RI Gas
On-System Margin Details (Non-Firm)

| Assigned # | Month Charges Apply To | Banner Bill Date | Sales or Trans | Customer Charge | Usage (therms) | Commodity charge (per therm) | Commodity rate (per therm) | Distribution charge | Distribution rate | Sales tax | GIFT | Energy Efficiency Surcharge | Papertless credit | Other changes | Total revenue | Revenue subject to Margin Sharing | Gas Cost per Dth | Total Gas Cost | Total Margin | Comment |
|------------|------------------------|------------------|----------------|-----------------|----------------|------------------------------|----------------------------|---------------------|-------------------|-----------|----------|-----------------------------|-------------------|---------------|---------------|-----------------------------------|------------------|----------------|--------------|---------|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (l) | (m) | (n) | (o) | (p) | (q) | (r) | (s) | (t) | (u) |
| 54 | Sep-12 | Sep-12 | Sales | 405 | 9,026 | \$ | | \$ 556 | 0.0616 | | \$ 3 | \$ 347 | | | \$ 406 | \$ 405 | \$ 3,212.3 | \$ | \$ 405 | |
| 55 | Sep-12 | Sep-12 | Trans | 715 | 154 | N/A | | \$ 10 | 0.0616 | | | | | | \$ 1,649 | \$ 1,271 | \$ 3,212.3 | \$ | \$ 1,271 | |
| 67 | Sep-12 | Sep-12 | Trans | 485 | 0 | N/A | | | | | | | | | \$ 780 | \$ 725 | \$ 3,212.3 | \$ | \$ 725 | |
| 3 | Oct-12 | Oct-12 | Trans | 485 | 74,919 | N/A | | \$ 4,615 | 0.0616 | | \$ 1 | | | | \$ 487 | \$ 485 | \$ 3,481.0 | \$ | \$ 485 | |
| 5 | Oct-12 | Oct-12 | Trans | 485 | 13,795 | N/A | | \$ 850 | 0.0616 | | | | | | \$ 8,225 | \$ 5,100 | \$ 3,481.0 | \$ | \$ 5,100 | |
| 6 | Oct-12 | Oct-12 | Trans | 485 | 797,393 | N/A | | \$ 49,119 | 0.0616 | | \$ 2,488 | \$ 30,620 | | | \$ 1,865 | \$ 1,335 | \$ 3,481.0 | \$ | \$ 1,335 | |
| 8 | Oct-12 | Oct-12 | Trans | 485 | 28,450 | N/A | | \$ 1,753 | 0.0616 | \$ 225 | \$ 97 | \$ 1,092 | | | \$ 82,943 | \$ 49,834 | \$ 3,481.0 | \$ | \$ 49,834 | |
| 11 | Oct-12 | Oct-12 | Trans | 715 | 50,554 | \$ 17,598 | \$ 0.3481 | \$ 3,872 | 0.0766 | \$ 225 | \$ 743 | \$ 1,941 | | | \$ 3,443 | \$ 2,028 | \$ 3,481.0 | \$ | \$ 2,028 | |
| 14 | Oct-12 | Oct-12 | Sales | 625 | 50,554 | \$ 17,598 | \$ 0.3481 | \$ 3,872 | 0.0766 | \$ 225 | \$ 743 | \$ 1,941 | | | \$ 24,781 | \$ 22,095 | \$ 3,481.0 | \$ | \$ 22,095 | |
| 15 | Oct-12 | Oct-12 | Trans | 715 | 93,438 | N/A | | \$ 5,756 | 0.0616 | | \$ 311 | \$ 3,588 | | | \$ 10,371 | \$ 6,471 | \$ 3,481.0 | \$ | \$ 6,471 | |
| 16 | Oct-12 | Oct-12 | Trans | 715 | 209,435 | N/A | | \$ 16,043 | 0.0766 | | | \$ 8,042 | | | \$ 24,801 | \$ 16,758 | \$ 3,481.0 | \$ | \$ 16,758 | |
| 17 | Oct-12 | Oct-12 | Trans | 485 | 34,154 | N/A | | \$ 2,104 | 0.0616 | | | \$ 1,312 | | | \$ 3,901 | \$ 2,589 | \$ 3,481.0 | \$ | \$ 2,589 | |
| 19 | Oct-12 | Oct-12 | Trans | 715 | 52,225 | N/A | | \$ 3,217 | 0.0616 | | | \$ 2,005 | | | \$ 5,938 | \$ 3,932 | \$ 3,481.0 | \$ | \$ 3,932 | |
| 20 | Oct-12 | Oct-12 | Trans | 715 | 48,970 | N/A | | \$ 3,017 | 0.0616 | | | \$ 1,880 | | | \$ 5,622 | \$ 3,732 | \$ 3,481.0 | \$ | \$ 3,732 | |
| 24 | Oct-12 | Oct-12 | Trans | 715 | 0 | N/A | | | | | | | | | \$ 738 | \$ 715 | \$ 3,481.0 | \$ | \$ 715 | |
| 25 | Oct-12 | Oct-12 | Trans | 485 | 46,812 | N/A | | \$ 2,884 | 0.0616 | | \$ 160 | \$ 1,798 | | | \$ 5,327 | \$ 3,369 | \$ 3,481.0 | \$ | \$ 3,369 | |
| 28 | Oct-12 | Oct-12 | Sales | 625 | 64,180 | \$ 22,341 | \$ 0.3481 | \$ 3,953 | 0.0616 | | \$ 499 | \$ 2,465 | | | \$ 29,385 | \$ 26,919 | \$ 3,481.0 | \$ | \$ 26,919 | |
| 28 | Oct-12 | Oct-12 | Sales | 625 | 34,615 | \$ 12,049 | \$ 0.3481 | \$ 2,132 | 0.0616 | | \$ 29 | \$ 1,329 | | | \$ 16,636 | \$ 14,807 | \$ 3,481.0 | \$ | \$ 14,807 | |
| 29 | Oct-12 | Oct-12 | Sales | 625 | 0 | \$ | | | | \$ 29 | | | | | \$ 448 | \$ 405 | \$ 3,481.0 | \$ | \$ 405 | |
| 33 | Oct-12 | Oct-12 | Sales | 405 | 0 | \$ | | | | | | | | | \$ 6,837 | \$ 4,359 | \$ 3,481.0 | \$ | \$ 4,359 | |
| 36 | Oct-12 | Oct-12 | Trans | 715 | 59,158 | N/A | | \$ 3,644 | 0.0616 | | \$ 205 | \$ 2,272 | | | \$ 7,532 | \$ 5,104 | \$ 3,481.0 | \$ | \$ 5,104 | |
| 38 | Oct-12 | Oct-12 | Trans | 715 | 57,304 | N/A | | \$ 4,389 | 0.0766 | | \$ 226 | \$ 2,200 | | | \$ 3,127 | \$ 2,640 | \$ 3,481.0 | \$ | \$ 2,640 | |
| 45 | Oct-12 | Oct-12 | Sales | 185 | 5,059 | \$ 1,761 | \$ 0.3481 | \$ 694 | 0.1372 | \$ 205 | \$ 88 | \$ 194 | | | \$ 406 | \$ 405 | \$ 3,481.0 | \$ | \$ 405 | |
| 54 | Oct-12 | Oct-12 | Sales | 405 | 0 | \$ | | | | | | | | | \$ 1,992 | \$ 1,499 | \$ 3,481.0 | \$ | \$ 1,499 | |
| 55 | Oct-12 | Oct-12 | Trans | 715 | 12,720 | N/A | | \$ 784 | 0.0616 | | \$ 3 | \$ 489 | | | \$ 1,716 | \$ 715 | \$ 3,481.0 | \$ | \$ 715 | |
| 67 | Oct-12 | Oct-12 | Trans | 715 | 0 | N/A | | | | | | | | | \$ 5,604 | \$ 3,888 | \$ 4,281.1 | \$ | \$ 3,888 | |
| 3 | Nov-12 | Nov-12 | Trans | 485 | 44,427 | N/A | | \$ 3,403 | 0.0766 | | \$ 9 | \$ 1,706 | | | \$ 7,647 | \$ 4,755 | \$ 4,281.1 | \$ | \$ 4,755 | |
| 5 | Nov-12 | Nov-12 | Trans | 485 | 69,316 | N/A | | \$ 4,270 | 0.0616 | | \$ 229 | \$ 2,662 | | | \$ 2,965 | \$ 2,012 | \$ 4,281.1 | \$ | \$ 2,012 | |
| 6 | Nov-12 | Nov-12 | Trans | 485 | 24,796 | N/A | | \$ 1,527 | 0.0616 | | | \$ 952 | | | \$ 88,705 | \$ 53,277 | \$ 4,281.1 | \$ | \$ 53,277 | |
| 8 | Nov-12 | Nov-12 | Trans | 715 | 853,283 | N/A | | \$ 52,562 | 0.0616 | | \$ 2,661 | \$ 32,766 | | | \$ 304 | \$ 275 | \$ 4,281.1 | \$ | \$ 275 | |
| 11 | Nov-12 | Nov-12 | Trans | 275 | 0 | N/A | | | | \$ 20 | | | | | \$ 171,017 | \$ 154,201 | \$ 4,281.1 | \$ | \$ 154,201 | |
| 14 | Nov-12 | Nov-12 | Sales | 625 | 304,286 | \$ 130,268 | \$ 0.4281 | \$ 23,308 | 0.0766 | | \$ 5,131 | \$ 11,685 | | | \$ 10,135 | \$ 10,135 | \$ 4,281.1 | \$ | \$ 10,135 | |
| 15 | Nov-12 | Nov-12 | Trans | 625 | 159,920 | N/A | | \$ 9,420 | 0.0616 | | \$ 495 | \$ 5,872 | | | \$ 41,780 | \$ 28,067 | \$ 4,281.1 | \$ | \$ 28,067 | |
| 16 | Nov-12 | Nov-12 | Trans | 485 | 357,078 | N/A | | \$ 27,352 | 0.0766 | | | \$ 708 | | | \$ 2,329 | \$ 1,621 | \$ 4,281.1 | \$ | \$ 1,621 | |
| 17 | Nov-12 | Nov-12 | Trans | 485 | 18,485 | N/A | | \$ 1,136 | 0.0616 | | | \$ 1,697 | | | \$ 5,135 | \$ 3,437 | \$ 4,281.1 | \$ | \$ 3,437 | |
| 19 | Nov-12 | Nov-12 | Trans | 715 | 44,193 | N/A | | \$ 2,722 | 0.0616 | | | \$ 1,697 | | | \$ 7,230 | \$ 4,721 | \$ 4,281.1 | \$ | \$ 4,721 | |
| 20 | Nov-12 | Nov-12 | Trans | 715 | 65,032 | N/A | | \$ 4,006 | 0.0616 | | | \$ 2,497 | | | \$ 738 | \$ 715 | \$ 4,281.1 | \$ | \$ 715 | |
| 24 | Nov-12 | Nov-12 | Trans | 715 | 0 | N/A | | | | | \$ 22 | \$ 2,222 | | | \$ 6,465 | \$ 4,049 | \$ 4,281.1 | \$ | \$ 4,049 | |
| 25 | Nov-12 | Nov-12 | Trans | 485 | 57,852 | N/A | | \$ 3,564 | 0.0616 | | \$ 194 | \$ 2,625 | | | \$ 36,724 | \$ 34,098 | \$ 4,281.1 | \$ | \$ 34,098 | |
| 28 | Nov-12 | Nov-12 | Sales | 625 | 68,353 | \$ 29,263 | \$ 0.4281 | \$ 4,211 | 0.0616 | | \$ 279 | \$ 609 | | | \$ 6,795 | \$ 6,795 | \$ 4,281.1 | \$ | \$ 6,795 | |
| 33 | Nov-12 | Nov-12 | Sales | 625 | 13,871 | \$ 6,795 | \$ 0.4281 | \$ 978 | 0.0616 | | \$ 135 | \$ 232 | | | \$ 4,830 | \$ 4,146 | \$ 4,281.1 | \$ | \$ 4,146 | |
| 39 | Nov-12 | Nov-12 | Sales | 405 | 6,081 | \$ 2,582 | \$ 0.4281 | \$ 1,160 | 0.1923 | \$ 316 | \$ 327 | \$ 3,786 | | | \$ 10,902 | \$ 6,788 | \$ 4,281.1 | \$ | \$ 6,788 | |
| 36 | Nov-12 | Nov-12 | Trans | 715 | 98,594 | N/A | | \$ 6,073 | 0.0616 | | \$ 3 | \$ 4 | | | \$ 114 | \$ 99 | \$ 4,281.1 | \$ | \$ 99 | |
| 45 | Nov-12 | Nov-12 | Sales | 43 | 99 | \$ 42 | \$ 0.4281 | \$ 14 | 0.1372 | \$ 7 | \$ 3 | \$ 4 | | | \$ 406 | \$ 405 | \$ 4,281.1 | \$ | \$ 405 | |
| 54 | Nov-12 | Nov-12 | Sales | 405 | 0 | \$ | | | | | | | | | \$ 1,761 | \$ 1,357 | \$ 4,281.1 | \$ | \$ 1,357 | |
| 55 | Nov-12 | Nov-12 | Trans | 715 | 10,422 | N/A | | \$ 642 | 0.0616 | | \$ 3 | \$ 400 | | | \$ 730 | \$ 729 | \$ 4,281.1 | \$ | \$ 729 | |
| 67 | Nov-12 | Nov-12 | Trans | 715 | 227 | N/A | | \$ 14 | 0.0616 | | | | | | \$ 4,054 | \$ 2,608 | \$ 6,262.1 | \$ | \$ 2,608 | |
| 5 | Dec-12 | Dec-12 | Trans | 485 | 34,470 | N/A | | \$ 2,123 | 0.0616 | | \$ 122 | \$ 1,324 | | | \$ 2,332 | \$ 1,561 | \$ 6,262.1 | \$ | \$ 1,561 | |
| 6 | Dec-12 | Dec-12 | Trans | 485 | 17,466 | N/A | | \$ 1,076 | 0.0616 | | \$ 2,351 | \$ 28,912 | | | \$ 78,491 | \$ 47,095 | \$ 6,262.1 | \$ | \$ 47,095 | |
| 8 | Dec-12 | Dec-12 | Trans | 715 | 752,920 | N/A | | \$ 46,380 | 0.0616 | | \$ 20 | \$ 9 | | | \$ 331 | \$ 275 | \$ 6,262.1 | \$ | \$ 275 | |
| 11 | Dec-12 | Dec-12 | Trans | 275 | 0 | N/A | | | | \$ 20 | | | | | \$ 245,047 | \$ 225,413 | \$ 6,262.1 | \$ | \$ 225,413 | |
| 14 | Dec-12 | Dec-12 | Sales | 625 | 319,842 | \$ 200,288 | \$ 0.6262 | \$ 24,500 | 0.0766 | | \$ 7,351 | \$ 12,282 | | | \$ 17,663 | \$ 10,828 | \$ 6,262.1 | \$ | \$ 10,828 | |
| 15 | Dec-12 | Dec-12 | Trans | 715 | 164,173 | N/A | | \$ 10,113 | 0.0616 | | \$ 530 | \$ 6,304 | | | \$ 49,019 | \$ 33,957 | \$ 6,262.1 | \$ | \$ 33,957 | |
| 16 | Dec-12 | Dec-12 | Trans | 715 | 378,613 | \$ 4,240 | | \$ 29,002 | 0.0766 | | | \$ 932 | | | \$ 2,914 | \$ 1,981 | \$ 6,262.1 | \$ | \$ 1,981 | |
| 17 | Dec-12 | Dec-12 | Trans | 485 | 24,281 | N/A | | \$ 1,496 | 0.0616 | | | \$ 857 | | | \$ 7,298 | \$ 4,763 | \$ 6,262.1 | \$ | \$ 4,763 | |
| 19 | Dec-12 | Dec-12 | Trans | 715 | 22,322 | N/A | | \$ 1,375 | 0.0616 | | \$ 11 | \$ 2,523 | | | \$ 959 | \$ 715 | \$ 6,262.1 | \$ | \$ 715 | |
| 20 | Dec-12 | Dec-12 | Trans | 715 | 65,711 | N/A | | \$ 4,048 | 0.0616 | | \$ 22 | \$ 2,222 | | | \$ 6,900 | \$ 4,188 | \$ 6,262.1 | \$ | \$ 4,188 | |
| 25 | Dec-12 | Dec-12 | Trans | 485 | 60,117 | N/A | | \$ 3,703 | 0.0616 | | \$ 201 | \$ 2,308 | | | \$ 48,100 | \$ 38,684 | \$ 6,262.1 | \$ | \$ 38,684 | |
| 28 | Dec-12 | Dec-12 | Sales | 625 | 55,334 | \$ 34,650 | \$ 0.6262 | \$ 3,409 | 0.0616 | | \$ 153 | \$ 229 | | | \$ 5,106 | \$ 3,731 | \$ 6,262.1 | \$ | \$ 3,731 | |
| 29 | Dec-12 | Dec-12 | Sales | 625 | 5,959 | \$ 3,731 | \$ 0.6262 | \$ 3,67 | 0.0616 | | \$ 504 | \$ 410 | | | \$ 11,230 | \$ 9,140 | \$ 6,262.1 | \$ | \$ 9,140 | |
| 33 | Dec-12 | Dec-12 | Sales | 405 | 10,672 | \$ 6,683 | \$ 0.6262 | \$ 2,052 | 0.1923 | \$ 1,176 | \$ 308 | \$ 3,546 | | | \$ 6,739 | \$ 6,739 | \$ 6,262.1 | \$ | \$ 6,739 | |
| 33 | Dec-12 | Dec-12 | Sales | 405 | | | | | | | | | | | | | | | | |

**National Grid - RI Gas
On-System Margin Details (Non-Firm)**

| Assigned # | Month Apply To | Banner Bill Date mo/Yr | Sales or Trans | Customer Charge | Usage (therms) | Commodity change | Commodity rate (per therm) | Distribution charge | Distribution rate | Sales tax | GET | Efficiency Surcharge | Paperless credit | Other changes | Total revenue | Revenue subject to Margin Sharing | Gas Cost per Dth | Total Gas Cost | Total Margin | Comment |
|------------|----------------|------------------------|----------------|-----------------|----------------|------------------|----------------------------|---------------------|-------------------|-----------|----------|----------------------|------------------|---------------|---------------|-----------------------------------|------------------|----------------|--------------|-----------------------------|
| (a) | (b) | (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (l) | (m) | (n) | (o) | (p) | (q) | (r) | (s) | (t) | (u) |
| 24 | Jan-13 | Jan-13 | Trans | \$ 715 | 0 | N/A | N/A | \$ - | 0.0616 | \$ - | \$ 22 | \$ - | \$ - | \$ - | \$ 858 | \$ 715 | \$ 7,212 | \$ - | \$ 715 | |
| 25 | Jan-13 | Jan-13 | Trans | \$ 485 | 44,779 | N/A | N/A | \$ 2,758 | 0.0616 | \$ - | \$ 158 | \$ 1,854 | \$ - | \$ - | \$ 5,349 | \$ 3,243 | \$ 7,212 | \$ - | \$ 3,243 | |
| 28 | Jan-13 | Jan-13 | Sales | \$ 625 | 0 | \$ - | \$ - | \$ - | 0.0616 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 626 | \$ 625 | \$ 7,212 | \$ - | \$ 625 | |
| 29 | Jan-13 | Jan-13 | Sales | \$ 625 | 13,048 | \$ 2,493 | \$ 0.7212 | \$ - | 0.1923 | \$ 1,397 | \$ 599 | \$ 143 | \$ - | \$ - | \$ 645 | \$ 645 | \$ 7,212 | \$ - | \$ 625 | |
| 33 | Jan-13 | Jan-13 | Sales | \$ 405 | 9,592 | \$ 15,646 | N/A | \$ 665 | 0.1923 | \$ 1,397 | \$ 599 | \$ 143 | \$ - | \$ - | \$ 5,701 | \$ 3,562 | \$ 7,212 | \$ 2,493 | \$ 1,070 | curtailment of 9392 therms |
| 33 | Jan-13 | Jan-13 | Sales | \$ 405 | 72,345 | N/A | N/A | \$ 4,456 | 0.0616 | \$ - | \$ 253 | \$ 2,995 | \$ - | \$ - | \$ 8,420 | \$ 5,171 | \$ 7,212 | \$ - | \$ 5,171 | |
| 34 | Jan-13 | Jan-13 | Sales | \$ 405 | 0 | \$ - | \$ - | \$ - | 0.0616 | \$ - | \$ 1 | \$ - | \$ - | \$ - | \$ 406 | \$ 405 | \$ 7,212 | \$ - | \$ 405 | |
| 54 | Jan-13 | Jan-13 | Trans | \$ 715 | 24,837 | \$ 3,206 | N/A | \$ 1,530 | 0.0616 | \$ - | \$ 10 | \$ 1,028 | \$ - | \$ - | \$ 6,525 | \$ 5,451 | \$ 7,212 | \$ 3,206 | \$ 2,245 | curtailment of 2,127 therms |
| 55 | Jan-13 | Jan-13 | Trans | \$ 715 | 0 | N/A | N/A | \$ - | 0.0616 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 716 | \$ 715 | \$ 7,212 | \$ - | \$ 715 | |
| 5 | Feb-13 | Feb-13 | Trans | \$ 485 | 13,109 | N/A | N/A | \$ 961 | 0.0733 | \$ - | \$ 62 | \$ 547 | \$ - | \$ - | \$ 2,055 | \$ 1,446 | \$ 7,298 | \$ - | \$ 1,446 | |
| 6 | Feb-13 | Feb-13 | Trans | \$ 485 | 885 | N/A | N/A | \$ - | 0.0733 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 486 | \$ 485 | \$ 7,298 | \$ - | \$ 485 | |
| 8 | Feb-13 | Feb-13 | Trans | \$ 715 | 625,416 | N/A | N/A | \$ 45,843 | 0.0733 | \$ 20 | \$ 2,247 | \$ 26,080 | \$ - | \$ - | \$ 74,885 | \$ 46,558 | \$ 7,298 | \$ - | \$ 46,558 | |
| 11 | Feb-13 | Feb-13 | Trans | \$ 275 | 0 | N/A | N/A | \$ - | 0.0733 | \$ - | \$ 9 | \$ - | \$ - | \$ - | \$ 304 | \$ 275 | \$ 7,298 | \$ - | \$ 275 | |
| 14 | Feb-13 | Feb-13 | Sales | \$ 625 | 335,469 | \$ 244,852 | \$ 0.7299 | \$ 30,595 | 0.0912 | \$ 13,989 | \$ 8,971 | \$ 13,989 | \$ - | \$ - | \$ 299,033 | \$ 276,072 | \$ 7,298 | \$ 244,852 | \$ 31,220 | |
| 15 | Feb-13 | Feb-13 | Trans | \$ 715 | 183,495 | N/A | N/A | \$ 13,450 | 0.0733 | \$ 7,652 | \$ 675 | \$ 7,652 | \$ - | \$ - | \$ 22,492 | \$ 14,165 | \$ 7,298 | \$ - | \$ 14,165 | |
| 16 | Feb-13 | Feb-13 | Trans | \$ 715 | 399,019 | N/A | N/A | \$ 36,391 | 0.0912 | \$ 16,639 | \$ 675 | \$ 16,639 | \$ - | \$ - | \$ 53,785 | \$ 37,106 | \$ 7,298 | \$ - | \$ 37,106 | |
| 17 | Feb-13 | Feb-13 | Trans | \$ 485 | 826 | N/A | N/A | \$ 61 | 0.0733 | \$ - | \$ - | \$ 34 | \$ - | \$ - | \$ 581 | \$ 546 | \$ 7,298 | \$ - | \$ 546 | |
| 19 | Feb-13 | Feb-13 | Trans | \$ 715 | 0 | N/A | N/A | \$ - | 0.0733 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 716 | \$ 715 | \$ 7,298 | \$ - | \$ 715 | |
| 20 | Feb-13 | Feb-13 | Trans | \$ 715 | 69,191 | \$ 6,465 | N/A | \$ 5,072 | 0.0733 | \$ - | \$ 23 | \$ 2,885 | \$ (0) | \$ - | \$ 15,161 | \$ 12,251 | \$ 7,298 | \$ 6,465 | \$ 5,786 | curtailment of 471 therms |
| 24 | Feb-13 | Feb-13 | Trans | \$ 715 | 0 | N/A | N/A | \$ - | 0.0733 | \$ - | \$ 247 | \$ 2,719 | \$ - | \$ - | \$ 738 | \$ 715 | \$ 7,298 | \$ - | \$ 715 | |
| 25 | Feb-13 | Feb-13 | Trans | \$ 715 | 65,194 | N/A | N/A | \$ 4,779 | 0.0733 | \$ - | \$ 247 | \$ 2,719 | \$ - | \$ - | \$ 8,230 | \$ 5,264 | \$ 7,298 | \$ - | \$ 5,264 | |
| 28 | Feb-13 | Feb-13 | Sales | \$ 625 | 0 | \$ - | \$ - | \$ - | 0.0733 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 626 | \$ 625 | \$ 7,298 | \$ - | \$ 625 | |
| 29 | Feb-13 | Feb-13 | Sales | \$ 625 | 0 | \$ - | \$ - | \$ - | 0.0733 | \$ 988 | \$ 19 | \$ - | \$ - | \$ - | \$ 645 | \$ 625 | \$ 7,298 | \$ - | \$ 625 | |
| 33 | Feb-13 | Feb-13 | Trans | \$ 405 | 13,388 | \$ 9,772 | \$ 0.7299 | \$ 2,953 | 0.2206 | \$ 988 | \$ 423 | \$ 558 | \$ - | \$ - | \$ 15,100 | \$ 13,130 | \$ 7,298 | \$ 9,772 | \$ 3,358 | |
| 34 | Feb-13 | Feb-13 | Trans | \$ 715 | 110,341 | N/A | N/A | \$ 8,088 | 0.0733 | \$ - | \$ 415 | \$ 4,601 | \$ - | \$ - | \$ 13,820 | \$ 8,803 | \$ 7,298 | \$ - | \$ 8,803 | |
| 54 | Feb-13 | Feb-13 | Trans | \$ 405 | 0 | \$ - | \$ - | \$ - | 0.0733 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 406 | \$ 405 | \$ 7,298 | \$ - | \$ 405 | |
| 55 | Feb-13 | Feb-13 | Trans | \$ 715 | 13,374 | N/A | N/A | \$ 980 | 0.0733 | \$ - | \$ 3 | \$ 558 | \$ - | \$ - | \$ 2,257 | \$ 1,695 | \$ 7,298 | \$ - | \$ 1,695 | |
| 57 | Feb-13 | Feb-13 | Trans | \$ 485 | 30,957 | N/A | N/A | \$ 2,269 | 0.0733 | \$ - | \$ 125 | \$ 1,291 | \$ - | \$ - | \$ 4,188 | \$ 2,754 | \$ 7,298 | \$ - | \$ 2,754 | |
| 6 | Mar-13 | Mar-13 | Trans | \$ 715 | 649,230 | N/A | N/A | \$ 47,589 | 0.0733 | \$ 20 | \$ 2,331 | \$ 27,073 | \$ - | \$ - | \$ 77,845 | \$ 48,304 | \$ 5,450 | \$ - | \$ 48,304 | |
| 8 | Mar-13 | Mar-13 | Trans | \$ 715 | 0 | N/A | N/A | \$ - | 0.0733 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 350 | \$ 275 | \$ 5,450 | \$ - | \$ 275 | |
| 11 | Mar-13 | Mar-13 | Trans | \$ 275 | 377,716 | \$ 206,195 | \$ 0.5459 | \$ 34,448 | 0.0912 | \$ 20 | \$ 7,949 | \$ 15,751 | \$ - | \$ - | \$ 264,969 | \$ 212,608 | \$ 5,450 | \$ 206,195 | \$ 35,073 | |
| 14 | Mar-13 | Mar-13 | Sales | \$ 625 | 207,331 | N/A | N/A | \$ 15,197 | 0.0733 | \$ - | \$ 760 | \$ 8,646 | \$ - | \$ - | \$ 25,318 | \$ 15,912 | \$ 5,450 | \$ - | \$ 15,912 | |
| 15 | Mar-13 | Mar-13 | Trans | \$ 715 | 417,703 | N/A | N/A | \$ 38,095 | 0.0912 | \$ - | \$ 673 | \$ 17,418 | \$ - | \$ - | \$ 56,901 | \$ 38,810 | \$ 5,450 | \$ - | \$ 38,810 | |
| 16 | Mar-13 | Mar-13 | Trans | \$ 485 | 17,037 | N/A | N/A | \$ 1,249 | 0.0733 | \$ - | \$ - | \$ 710 | \$ - | \$ - | \$ 2,445 | \$ 1,734 | \$ 5,450 | \$ - | \$ 1,734 | |
| 17 | Mar-13 | Mar-13 | Trans | \$ 715 | 3,031 | N/A | N/A | \$ 222 | 0.0733 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,117 | \$ 937 | \$ 5,450 | \$ - | \$ 937 | |
| 19 | Mar-13 | Mar-13 | Trans | \$ 715 | 92,141 | N/A | N/A | \$ 6,754 | 0.0733 | \$ - | \$ 17 | \$ 3,842 | \$ (0) | \$ - | \$ 11,438 | \$ 7,469 | \$ 5,450 | \$ - | \$ 7,469 | |
| 20 | Mar-13 | Mar-13 | Trans | \$ 715 | 0 | N/A | N/A | \$ - | 0.0733 | \$ - | \$ 22 | \$ - | \$ - | \$ - | \$ 952 | \$ 715 | \$ 5,450 | \$ - | \$ 715 | |
| 24 | Mar-13 | Mar-13 | Trans | \$ 485 | 68,534 | N/A | N/A | \$ 5,024 | 0.0733 | \$ - | \$ 259 | \$ 2,858 | \$ - | \$ - | \$ 8,720 | \$ 5,509 | \$ 5,450 | \$ - | \$ 5,509 | |
| 25 | Mar-13 | Mar-13 | Trans | \$ 625 | 993 | \$ 542 | \$ 0.5459 | \$ 73 | 0.0733 | \$ - | \$ 41 | \$ - | \$ - | \$ - | \$ 1,282 | \$ 1,240 | \$ 5,450 | \$ 542 | \$ 698 | |
| 28 | Mar-13 | Mar-13 | Sales | \$ 625 | 0 | \$ - | \$ - | \$ - | 0.0733 | \$ - | \$ 19 | \$ - | \$ - | \$ - | \$ 645 | \$ 625 | \$ 5,450 | \$ - | \$ 625 | |
| 29 | Mar-13 | Mar-13 | Sales | \$ 405 | 1,063 | \$ 580 | \$ 0.5459 | \$ 234 | 0.2206 | \$ 91 | \$ 39 | \$ 44 | \$ - | \$ - | \$ 1,584 | \$ 1,220 | \$ 5,450 | \$ 580 | \$ 639 | |
| 33 | Mar-13 | Mar-13 | Trans | \$ 715 | 126,314 | N/A | N/A | \$ 9,259 | 0.0733 | \$ - | \$ 471 | \$ 5,267 | \$ - | \$ - | \$ 15,713 | \$ 9,974 | \$ 5,450 | \$ - | \$ 9,974 | |
| 36 | Mar-13 | Mar-13 | Trans | \$ 715 | 0 | \$ - | \$ - | \$ - | 0.0733 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 407 | \$ 406 | \$ 5,450 | \$ - | \$ 405 | |
| 54 | Mar-13 | Mar-13 | Sales | \$ 405 | 2,301 | N/A | N/A | \$ 169 | 0.0733 | \$ - | \$ 2 | \$ 96 | \$ - | \$ - | \$ 3,963 | \$ 884 | \$ 5,450 | \$ 1 | \$ 405 | |
| 55 | Mar-13 | Mar-13 | Trans | \$ 715 | 1,236 | N/A | N/A | \$ 91 | 0.0733 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 806 | \$ 806 | \$ 5,450 | \$ - | \$ 806 | |
| 67 | Mar-13 | Mar-13 | Trans | \$ 715 | 15,950,183 | N/A | N/A | \$ 91 | 0.0733 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,136,151 | \$ 2,467,392 | \$ 5,450 | \$ 1,268,658 | \$ 1,198,734 | |