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July 22, 2015

Ms. Luly Massaro, Clerk
Division of Public Utilities and Carriers
89 Jefferson Boulevard
Warwick, RI 02888

Re: *Pawtucket Water Supply Board, General Rate Filing*
Docket No. 4550

Dear Luly:

Enclosed please find an original and nine (9) copies of the following document:

1. The Pawtucket Water Supply Board's Supplemental Responses to the Division of Public Utilities and Carriers' First Set of Data Requests (Div. 1-9 and 1-10).

Please note that an electronic copy of this document has been provided to the service list.

Thank you for your attention to this matter.

Sincerely,



Joseph A. Keough Jr.

JAK/kf
Enclosures
cc: Karen Lyons, Esquire

STATE OF RHODE ISLAND PUBLIC UTILITIES COMMISSION
DOCKET NO. 4550
Supplemental Response Of The Pawtucket Water Supply Board
To The Division of Public Utilities And Carriers'
Data Requests
Set 1

DIV. 1-9. Reference Schedule DGB-3A. Please provide a similar breakdown of consumption by class and meter size by month for FY 2014 and FY 2015 to date. Also include monthly whole consumption for FY 2014 and FY 2015. Provide a copy of the Company's response in Excel format.

Response: See the attached schedule RB – DR# 9 and #10. Monthly schedules are not maintained for the residential and commercial & industrial classifications as our rates are based solely on the size of the meter. The staff labor to prepare these monthly data summaries would be excessive and provides no value since our rate structure does not differentiate between the residential and commercial/industrial classifications.

Prepared by: Robert Benson

Supplemental Response: Please see the attached Schedule RB - DR 1-9 and 1-10 Revised for actual consumption numbers through the end of FY 2015. Please note that the retail consumption figures previously provided in Schedule RB - DR 1-9 and 1-10 are updated in this schedule. The retail consumption numbers previously provided came from a report in the PWSB's billing software entitled "Consumption by Range Report." The retail consumption numbers from this report were not the actual billed consumption, but a 30 day average. Therefore, the Supplemental Schedule contains a line entitled "averaging variance" to adjust the retail consumption numbers to agree with the actual retail consumption billed. The averaging variance is less than 1% of the actual consumption billed. The wholesale consumption numbers previously provided were not affected and they remain the same in this report, but are also updated through the end of FY 2015.

Prepared by: Robert Benson

STATE OF RHODE ISLAND PUBLIC UTILITIES COMMISSION
DOCKET NO. 4550
Supplemental Response Of The Pawtucket Water Supply Board
To The Division of Public Utilities And Carriers'
Data Requests
Set 1

DIV. 1-10: Reference Schedule DGB-3A. Please provide a similar breakdown for the number of customers by class for the same fiscal years, and a similar breakdown of the number of customers by month for FY 2014 and FY 2015 to date. Provide a copy of the Company's response in Excel format.

Response: See the attached schedule RB – DR# 9 and #10. The attached schedule provides the number of meters by size by month. The number of customers by meter size does not have any billable relevance and is not tracked in the detail requested. The total number of all customers issued a bill each month is recorded but does not affect the calculation of the rates. Monthly schedules are not maintained for the residential and commercial & industrial classifications as our rates are based solely on the size of the meter. The staff labor to prepare these monthly data summaries would be excessive and provides no value since our rate structure does not differentiate between the residential and commercial/industrial classifications.

Prepared by: Robert Benson

Supplemental Response:

Please see the attached Schedule RB - DR 1-9 and 1-10 Revised for actual consumption numbers through the end of FY 2015. Please note that the retail consumption figures previously provided in Schedule RB - DR 1-9 and 1-10 are updated in this schedule. The retail consumption numbers previously provided came from a report in the PWSB's billing software entitled "Consumption by Range Report." The retail consumption numbers from this report were not the actual billed consumption, but a 30 day average. Therefore, the Supplemental Schedule contains a line entitled "averaging variance" to adjust the retail consumption numbers to agree with the actual retail consumption billed. The averaging variance is less than 1% of the actual consumption billed. The wholesale consumption numbers previously provided were not affected and they remain the same in this report, but are also updated through the end of FY 2015.

Prepared by: Robert Benson

Schedule RB - DR 1-9 and 10 Revised

Meter Size	Docket 4171	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY14	% of Docket
METER COUNT															
Irrigation Service															
5/8		3	3	3	2	2	2	2	2	2	2	2	2	2	
3/4		1	1	1	1	1	1	1	1	1	1	1	1	1	
1		8	8	8	8	8	8	8	8	8	8	8	8	8	
1 1/2		5	5	5	5	5	4	5	5	5	5	5	5	5	
2		11	11	11	11	11	11	11	11	11	11	11	10	11	
3		4	4	4	4	3	4	4	4	4	4	4	4	4	
Total		32	32	32	31	30	30	31	31	31	31	30	31		
Domestic Water Service															
5/8		21,547	21,547	21,548	21,552	21,551	21,548	21,551	21,549	21,548	21,538	21,546	21,542		
3/4		266	265	266	266	266	266	265	265	266	266	267	267		
1		503	503	502	502	501	501	502	502	503	505	508	508		
1 1/2		214	216	214	212	214	214	213	214	213	212	212	212		
2		302	301	301	301	300	300	299	299	299	299	300	300		
3		14	14	14	14	14	14	14	14	14	14	14	15		
4		9	9	9	9	9	9	9	9	9	9	9	9		
6		5	3	3	3	3	3	3	3	3	3	3	3		
8															
12		1	1	1	1	1	1	1	1	1	1	1	1		
Total	0	22,861	22,859	22,858	22,860	22,859	22,856	22,857	22,856	22,856	22,847	22,860	22,857		
TOTAL COUNT BY SIZE															
5/8	21,527	21,550	21,550	21,551	21,554	21,553	21,550	21,553	21,551	21,550	21,540	21,548	21,544		
3/4	259	267	266	267	267	267	267	266	266	267	267	268	268		
1	498	511	511	510	510	509	509	510	510	511	513	516	516		
Small	22,284	22,328	22,327	22,328	22,331	22,329	22,326	22,329	22,327	22,328	22,320	22,332	22,328		
1 1/2	227	219	221	219	217	219	218	218	219	218	217	217	217		
2	399	313	312	312	312	311	311	310	310	310	310	310	311		
Medium	626	532	533	531	529	530	529	528	529	528	527	527	528		
3	24	18	18	18	18	17	18	18	18	18	18	18	19		
4	12	9	9	9	9	9	9	9	9	9	9	9	9		
6	6	5	3	3	3	3	3	3	3	3	3	3	3		
Large	42	32	30	30	30	29	30	30	30	30	30	30	31		
8															
12	0	1	1	1	1	1	1	1	1	1	1	1	1		
Whlse	0	1	1	1	1	1	1	1	1	1	1	1	1		
Totals	22,952	22,893	22,891	22,890	22,891	22,889	22,886	22,888	22,887	22,887	22,878	22,890	22,888		

Schedule RB - DR 1-9 and 10 Revised

Meter Size	Docket 4171	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY14	% of Docket
CONSUMPTION - HCF															
Irrigation Service															
5/8		18	29	44	38	28	0	0	0	0	0	0	51	208	
3/4		0	2	2	0	0	0	0	0	0	0	0	1	5	
1		250	340	360	290	10	0	0	0	0	0	10	150	1,410	
1 1/2		200	420	830	690	100	0	0	0	0	0	0	400	2,640	
2		3,180	3,520	5,920	2,980	620	0	0	0	0	50	10	770	17,050	
3		650	910	1,120	710	250	30	0	0	0	0	90	250	4,010	
Total		4,298	5,221	8,276	4,708	1,008	30	0	0	0	50	110	1,622	25,323	
Domestic Water Service															
5/8		196,697	246,176	246,842	189,327	194,131	187,073	185,748	191,607	162,915	169,310	176,831	207,430	2,354,087	
3/4		4,589	5,588	6,097	4,719	5,128	4,574	4,347	4,823	4,070	4,301	4,321	5,046	57,603	
1		12,480	15,020	15,940	12,920	13,220	11,920	11,980	12,500	10,640	11,260	11,870	13,620	153,370	
1 1/2		9,160	12,150	10,538	8,975	9,082	8,501	8,450	9,170	7,950	8,470	8,670	9,380	110,496	
2		40,110	43,660	45,860	39,180	41,630	44,150	38,740	46,010	36,370	37,440	38,110	44,880	496,140	
3		6,435	7,756	7,857	6,806	6,708	5,893	5,787	6,531	5,845	5,504	6,369	9,372	80,863	
4		7,214	6,839	7,028	4,790	4,708	4,012	4,064	4,146	3,532	4,030	4,576	5,753	60,692	
6		2,440	4,189	3,498	4,727	5,815	4,437	5,223	4,190	4,272	3,659	4,597	6,799	53,846	
8														0	
12		21,368	52,228	46,115	30,769	12,679	9,311	9,639	19,348	9,072	1,650	4,393	18,905	235,477	
Total		300,493	393,606	389,775	302,213	293,101	279,871	273,978	298,325	244,666	245,624	259,737	321,185	3,602,574	
TOTAL CONSUMPTION BY SIZE															
5/8		196,715	246,205	246,886	189,365	194,159	187,073	185,748	191,607	162,915	169,310	176,831	207,481	2,354,295	
3/4		4,589	5,590	6,099	4,719	5,128	4,574	4,347	4,823	4,070	4,301	4,321	5,047	57,608	
1		12,730	15,360	16,300	13,210	13,230	11,920	11,980	12,500	10,640	11,260	11,880	13,770	154,780	
Small	2,669,201	214,034	267,155	269,285	207,294	212,517	203,567	202,075	208,930	177,625	184,871	193,032	226,298	2,566,683	96.16%
1 1/2		9,360	12,570	11,368	9,665	9,182	8,501	8,450	9,170	7,950	8,470	8,670	9,780	113,136	
2		43,290	47,180	51,780	42,160	42,250	44,150	38,740	46,010	36,370	37,490	38,120	45,650	513,190	
Medium	621,318	52,650	59,750	63,148	51,825	51,432	52,651	47,190	55,180	44,320	45,960	46,790	55,430	626,326	100.81%
3		7,085	8,666	8,977	7,516	6,958	5,923	5,787	6,531	5,845	5,504	6,459	9,622	84,873	
4		7,214	6,839	7,028	4,790	4,708	4,012	4,064	4,146	3,532	4,030	4,576	5,753	60,692	
6		2,440	4,189	3,498	4,727	5,815	4,437	5,223	4,190	4,272	3,659	4,597	6,799	53,846	
Large	244,938	16,739	19,694	19,503	17,033	17,481	14,372	15,074	14,867	13,649	13,193	15,632	22,174	199,411	81.41%
Retail	3,535,457	283,423	346,599	351,936	276,152	281,430	270,590	264,339	278,977	235,594	244,024	255,454	303,902	3,392,420	95.95%
averaging variance		(26)	(104)	(51)	(1,588)	(551)	(46)	(3,157)	(203)	(3,188)	(686)	(109)	(76)	(9,785)	-0.289%
Actual Retail		283,397	346,495	351,885	274,564	280,879	270,544	261,182	278,774	232,406	243,338	255,345	303,826	3,382,635	
Cumulative Retail		283,397	629,893	981,778	1,256,341	1,537,221	1,807,765	2,068,947	2,347,721	2,580,127	2,823,465	3,078,809	3,382,635		
8															
12		21,368	52,228	46,115	30,769	12,679	9,311	9,639	19,348	9,072	1,650	4,393	18,905	235,477	
Whlse	569,178	21,368	52,228	46,115	30,769	12,679	9,311	9,639	19,348	9,072	1,650	4,393	18,905	235,477	41.37%
Cumulative Wholesale		21,368	73,596	119,711	150,480	163,159	172,470	182,109	201,457	210,529	212,179	216,572	235,477		
Totals	4,104,635	304,765	398,723	398,000	305,333	293,558	279,855	270,821	298,122	241,478	244,988	259,738	322,731	3,618,112	88.15%
Cumulative YTD		304,765	703,489	1,101,489	1,406,821	1,700,380	1,980,235	2,251,056	2,549,178	2,790,656	3,035,644	3,295,381	3,618,112		
Revenue Report	HCF Billed	304,765	398,723	398,000	305,333	293,558	279,855	270,821	298,122	241,478	244,988	259,738	322,731	3,618,112	

Schedule RB - DR 1-9 and 10 Revised

Meter Size	Docket 4171	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY14	% of Docket
CONSUMPTION - GALLONS															
Meter Size	Docket 4171	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	FY14	% of Docket
5/8	0	147,162,492	184,185,961	184,695,417	141,663,957	145,250,348	139,949,311	138,958,079	143,341,197	121,876,712	126,660,811	132,287,271	155,216,536	1,761,248,090	
3/4	0	3,433,031	4,181,879	4,562,662	3,530,284	3,836,257	3,421,809	3,251,991	3,608,086	3,044,767	3,217,578	3,232,540	3,775,661	43,096,545	
1	0	9,523,313	11,490,816	12,194,030	9,882,401	9,897,363	8,917,352	8,962,238	9,351,250	7,959,784	8,423,606	8,887,428	10,301,337	115,790,918	
Small	1,996,829,268	160,118,835	199,858,656	201,452,109	155,076,641	158,983,968	152,288,473	151,172,308	156,300,533	132,881,263	138,301,995	144,407,239	169,293,534	1,920,135,552	
1 1/2	0	7,002,216	9,403,617	8,504,401	7,230,387	6,869,054	6,359,598	6,321,445	6,860,077	5,947,395	6,336,407	6,486,027	7,316,418	84,637,042	
2	0	32,385,249	35,295,358	38,736,618	31,539,896	31,607,225	33,028,615	28,981,394	34,420,081	27,208,397	28,046,269	28,517,572	34,150,765	383,917,439	
Medium	464,807,996	39,387,465	44,698,975	47,241,019	38,770,283	38,476,279	39,388,213	35,302,839	41,280,158	33,155,792	34,382,676	35,003,599	41,467,183	468,554,481	
3	0	5,300,289	6,483,035	6,715,694	5,622,720	5,205,280	4,430,996	4,329,255	4,885,841	4,372,645	4,117,542	4,831,978	7,198,218	63,493,491	
4	0	5,396,793	5,116,256	5,257,647	3,583,399	3,522,055	3,001,377	3,040,278	3,101,623	2,642,289	3,014,843	3,423,306	4,303,819	45,403,685	
6	0	1,825,364	3,133,791	2,616,854	3,536,269	4,350,202	3,319,320	3,907,326	3,134,539	3,195,883	2,737,298	3,439,016	5,086,332	40,282,193	
Large	183,238,118	12,522,446	14,733,081	14,590,194	12,742,387	13,077,536	10,751,693	11,276,859	11,122,003	10,210,817	9,869,683	11,694,299	16,588,369	149,179,369	
Retail	2,644,875,382	212,028,746	259,290,712	263,283,322	206,589,311	210,537,783	202,428,379	197,752,006	208,702,694	176,247,871	182,554,354	191,105,137	227,349,086	2,537,869,402	
averaging variance		(19,331)	(77,496)	(38,063)	(1,188,215)	(412,001)	(34,166)	(2,362,058)	(151,707)	(2,384,988)	(513,241)	(81,902)	(56,983)	(7,320,151)	
Retail		212,009,415	259,213,216	263,245,258	205,401,096	210,125,782	202,394,213	195,389,947	208,550,987	173,862,884	182,041,113	191,023,235	227,292,103	2,530,549,251	
Cumulative Retail		212,009,415	471,222,632	734,467,890	939,868,986	1,149,994,768	1,352,388,982	1,547,778,929	1,756,329,916	1,930,192,799	2,112,233,912	2,303,257,148	2,530,549,251		
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	0	15,985,401	39,071,767	34,498,632	23,018,289	9,485,160	6,965,559	7,210,936	14,474,239	6,786,763	1,234,365	3,286,403	14,142,831	176,160,344	
Whlse	425,802,062	15,985,401	39,071,767	34,498,632	23,018,289	9,485,160	6,965,559	7,210,936	14,474,239	6,786,763	1,234,365	3,286,403	14,142,831	176,160,344	
Cumulative Wholesale		15,985,401	55,057,168	89,555,799	112,574,088	122,059,248	129,024,807	136,235,743	150,709,982	157,496,745	158,731,110	162,017,513	176,160,344		
Totals	3,070,677,444	227,994,816	298,284,983	297,743,890	228,419,385	219,610,942	209,359,772	202,600,883	223,025,225	180,649,647	183,275,478	194,309,639	241,434,934	2,706,709,595	88.15%
Cumulative YTD		227,994,816	526,279,799	824,023,689	1,052,443,074	1,272,054,016	1,481,413,789	1,684,014,672	1,907,039,897	2,087,689,544	2,270,965,022	2,465,274,661	2,706,709,595		

Schedule RB - DR 1-9 and 10 Revised

Meter Size	Docket 4171	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	FY15	% of Docket
METER COUNT															
Irrigation Service															
5/8		2	2	2	2	2	2	2	2	2	2	2	2	2	
3/4		1	1	1	1	1	1	1	1	1	1	1	1	1	
1		8	8	8	8	8	8	8	8	8	8	8	8	8	
1 1/2		5	5	5	5	5	5	5	5	5	5	5	5	5	
2		11	11	11	11	11	11	11	11	10	11	10	11	11	
3		4	4	4	4	4	4	4	4	4	4	4	4	4	
Total		31	31	31	31	31	31	31	31	30	31	30	31	31	
Domestic Water Service															
5/8		21,547	21,547	21,553	21,554	21,560	21,558	21,561	21,564	21,556	21,560	21,560	21,560	21,567	
3/4		266	266	264	264	264	263	264	266	266	266	265	264	264	
1		510	510	510	509	508	509	511	511	511	510	510	510	510	
1 1/2		213	214	214	214	214	213	212	211	211	211	211	210	210	
2		300	300	300	301	300	299	299	299	299	299	300	301	301	
3		14	14	15	15	15	15	15	15	15	15	15	15	15	
4		9	9	9	8	9	9	8	8	8	8	8	8	7	
6		3	3	3	3	3	3	2	2	2	2	2	2	2	
8															
12		1	1	1	1	1	1	1	1	1	1	1	1	1	
Total	0	22,863	22,864	22,869	22,869	22,874	22,870	22,873	22,877	22,869	22,872	22,872	22,877	22,877	
TOTAL COUNT BY SIZE															
5/8	21,527	21,549	21,549	21,555	21,556	21,562	21,560	21,563	21,566	21,558	21,562	21,562	21,569	21,569	
3/4	259	267	267	265	265	265	264	265	267	267	267	266	265	265	
1	498	518	518	518	517	516	517	519	519	519	518	518	518	518	
Small	22,284	22,334	22,334	22,338	22,338	22,343	22,341	22,347	22,352	22,344	22,347	22,346	22,352	22,352	
1 1/2	227	218	219	219	219	219	218	217	216	216	216	216	215	215	
2	399	311	311	311	312	311	310	310	310	309	310	310	312	312	
Medium	626	529	530	530	531	530	528	527	526	525	526	526	527	527	
3	24	18	18	19	19	19	19	19	19	19	19	19	19	19	
4	12	9	9	9	8	9	9	8	8	8	8	8	8	7	
6	6	3	3	3	3	3	3	2	2	2	2	2	2	2	
Large	42	30	30	31	30	31	31	29	29	29	29	29	28	28	
8															
12	0	1	1	1	1	1	1	1	1	1	1	1	1	1	
Whlse	0	1	1	1	1	1	1	1	1	1	1	1	1	1	
Totals	22,952	22,894	22,895	22,900	22,900	22,905	22,901	22,904	22,908	22,899	22,903	22,902	22,908	22,908	

Schedule RB - DR 1-9 and 10 Revised

Meter Size	Docket 4171	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	FY15	% of Docket
CONSUMPTION - HCF															
Meter Size	Docket 4171	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	FY15	% of Docket
Irrigation Service															
5/8		70	75	80	85	22	0	0	0	0	0	0	71	403	
3/4		3	2	3	1	0	0	0	0	0	0	0	2	11	
1		230	380	380	300	80	0	0	0	0	0	0	140	1,510	
1 1/2		480	650	690	700	320	0	0	0	0	0	0	620	3,460	
2		2,180	4,240	3,110	2,680	1,040	250	0	0	0	0	20	2,230	15,750	
3		850	1,490	840	1,740	600	0	0	0	0	0	10	1,410	6,940	
Total		3,813	6,837	5,103	5,506	2,062	250	0	0	0	0	30	4,473	28,074	
Domestic Water Service															
5/8		221,617	246,482	241,365	207,883	183,504	185,080	186,075	184,533	165,277	174,726	175,885	232,503	2,404,930	
3/4		5,074	5,888	6,212	5,262	4,692	4,272	4,390	4,532	3,900	4,197	4,164	5,214	57,797	
1		13,730	16,000	17,440	14,620	13,090	12,170	11,950	12,030	11,140	12,050	11,770	14,420	160,410	
1 1/2		9,350	10,542	10,806	9,644	9,152	9,030	9,110	9,640	9,240	8,840	9,182	10,514	115,050	
2		41,840	46,710	48,780	45,750	43,320	40,640	40,730	42,130	39,710	42,500	39,780	45,570	517,460	
3		6,725	8,121	7,403	6,787	6,714	6,519	5,991	6,142	4,833	5,007	5,154	6,187	75,583	
4		5,133	7,419	7,858	5,538	4,744	4,525	4,426	3,416	3,811	3,480	4,291	5,816	60,457	
6		5,802	4,622	4,652	4,273	916	7,420	2,869	30	50	160	630	231	31,655	
8														0	
12		50,464	58,106	45,961	35,401	10,495	4,810	6,209	4,915	5,555	8,234	20,997	51,586	302,733	
Total		359,735	403,890	390,477	335,158	276,627	274,466	271,750	267,368	243,516	259,194	271,853	372,041	3,726,075	
TOTAL CONSUMPTION BY															
5/8		221,687	246,557	241,445	207,968	183,526	185,080	186,075	184,533	165,277	174,726	175,885	232,574	2,405,333	
3/4		5,077	5,890	6,215	5,263	4,692	4,272	4,390	4,532	3,900	4,197	4,164	5,216	57,808	
1		13,960	16,380	17,820	14,920	13,170	12,170	11,950	12,030	11,140	12,050	11,770	14,560	161,920	
Small	2,669,201	240,724	268,827	265,480	228,151	201,388	201,522	202,415	201,095	180,317	190,973	191,819	252,350	2,625,061	98.35%
1 1/2		9,830	11,192	11,496	10,344	9,472	9,030	9,110	9,640	9,240	8,840	9,182	11,134	118,510	
2		44,020	50,950	51,890	48,430	44,360	40,890	40,730	42,130	39,710	42,500	39,800	47,800	533,210	
Medium	621,318	53,850	62,142	63,386	58,774	53,832	49,920	49,840	51,770	48,950	51,340	48,982	58,934	651,720	104.89%
3		7,575	9,611	8,243	8,527	7,314	6,519	5,991	6,142	4,833	5,007	5,164	7,597	82,523	
4		5,133	7,419	7,858	5,538	4,744	4,525	4,426	3,416	3,811	3,480	4,291	5,816	60,457	
6		5,802	4,622	4,652	4,273	916	7,420	2,869	30	50	160	630	231	31,655	
Large	244,938	18,510	21,652	20,753	18,338	12,974	18,464	13,286	9,588	8,694	8,647	10,085	13,644	174,635	71.30%
Retail	3,535,457	313,084	352,621	349,619	305,263	268,194	269,906	265,541	262,453	237,961	250,960	250,886	324,928	3,451,416	97.62%
averaging variance		(1,888)	(133)	(79)	(619)	(47)	(72)	(68)	(21)	(110)	(108)	(1,564)	(392)	(5,100)	-0.148%
Actual Retail		311,196	352,488	349,540	304,644	268,147	269,834	265,473	262,432	237,851	250,852	249,322	324,536	3,446,316	
Cumulative Retail		311,196	663,684	1,013,224	1,317,868	1,586,016	1,855,850	2,121,323	2,383,755	2,621,606	2,872,458	3,121,780	3,446,316		
8															
12	0	50,464	58,106	45,961	35,401	10,495	4,810	6,209	4,915	5,555	8,234	20,997	51,586	302,733	
Whise	569,178	50,464	58,106	45,961	35,401	10,495	4,810	6,209	4,915	5,555	8,234	20,997	51,586	302,733	53.19%
Cumulative Wholesale		50,464	108,570	154,531	189,932	200,427	205,237	211,446	216,361	221,916	230,150	251,147	302,733		
Totals	4,104,635	361,660	410,594	395,501	340,045	278,642	274,644	271,682	267,347	243,406	259,086	270,319	376,122	3,749,049	91.34%
Cumulative YTD		361,660	772,254	1,167,755	1,507,800	1,786,443	2,061,087	2,332,769	2,600,116	2,843,522	3,102,608	3,372,927	3,749,049		
Revenue Report	HCF Billed	361,660	410,594	395,501	340,045	278,642	274,644	271,682	267,347	243,406	259,086	270,319	376,122	3,749,049	

Schedule RB - DR 1-9 and 10 Revised

Meter Size	Docket 4171	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	FY15	% of Docket
CONSUMPTION - GALLONS															
Meter Size	Docket 4171	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	FY15	% of Docket
5/8	0	165,844,045	184,449,292	180,625,005	155,580,861	137,295,801	138,458,348	139,202,708	138,049,137	123,643,724	130,712,521	131,579,569	173,988,609	1,799,429,617	
3/4	0	3,798,104	4,406,309	4,649,442	3,937,250	3,510,085	3,195,883	3,284,159	3,390,389	2,917,590	3,139,776	3,115,088	3,902,090	43,246,165	
1	0	10,443,476	12,253,878	13,331,142	11,161,652	9,852,477	9,104,377	8,939,795	8,999,643	8,333,834	9,014,605	8,805,137	10,892,336	121,132,352	
Small	1,996,829,268	180,085,624	201,109,479	198,605,588	170,679,763	150,658,363	150,758,608	151,426,662	150,439,170	134,895,148	142,866,901	143,499,794	188,783,035	1,963,808,134	76.06%
1 1/2	0	7,353,823	8,372,735	8,600,158	7,738,346	7,086,003	6,755,343	6,815,191	7,211,684	6,912,444	6,613,204	6,869,054	8,329,345	88,657,331	
2	0	32,931,362	38,115,695	38,818,909	36,230,483	33,185,716	30,589,809	30,470,113	31,517,453	29,707,051	31,794,250	29,774,380	35,759,180	398,894,401	
Medium	464,807,996	40,285,185	46,488,430	47,419,067	43,968,829	40,271,719	37,345,152	37,285,304	38,729,137	36,619,495	38,407,454	36,643,434	44,088,525	487,551,732	18.88%
3	0	5,666,858	7,189,989	6,166,588	6,379,049	5,471,603	4,876,864	4,481,867	4,594,830	3,615,567	3,745,737	3,863,188	5,683,316	61,735,456	
4	0	3,839,997	5,550,154	5,878,570	4,142,978	3,548,986	3,385,153	3,311,091	2,555,510	2,851,009	2,603,388	3,210,097	4,350,950	45,227,882	
6	0	4,340,476	3,457,718	3,480,161	3,196,631	685,260	5,550,902	2,146,299	22,443	37,405	119,696	471,303	172,811	23,681,106	
Large	183,238,118	13,847,331	16,197,861	15,525,319	13,718,658	9,705,849	13,812,918	9,939,257	7,172,783	6,503,981	6,468,821	7,544,589	10,207,076	130,644,444	5.06%
Retail	2,644,875,382	234,218,140	263,795,770	261,549,974	228,367,250	200,635,931	201,916,679	198,651,222	196,341,089	178,018,624	187,743,176	187,687,817	243,078,637	2,582,004,310	100.0%
averaging variance		(1,412,308)	(99,632)	(58,980)	(462,797)	(34,966)	(53,811)	(50,833)	(15,710)	(82,396)	(80,855)	(1,170,073)	(293,293)	(3,815,654)	
Retail		232,805,832	263,696,138	261,490,994	227,904,453	200,600,965	201,862,868	198,600,389	196,325,379	177,936,228	187,662,321	186,517,743	242,785,344	2,578,188,655	
Cumulative Retail		232,805,832	496,501,970	757,992,964	985,897,417	1,186,498,383	1,388,361,250	1,586,961,639	1,783,287,018	1,961,223,247	2,148,885,568	2,335,403,311	2,578,188,655		
8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	0	37,752,118	43,469,099	34,383,424	26,483,488	7,851,310	3,598,361	4,644,953	3,676,912	4,155,696	6,159,855	15,707,856	38,591,487	226,474,557	
Whlse	425,802,062	37,752,118	43,469,099	34,383,424	26,483,488	7,851,310	3,598,361	4,644,953	3,676,912	4,155,696	6,159,855	15,707,856	38,591,487	226,474,557	
Cumulative Wholesale		37,752,118	81,221,217	115,604,641	142,088,129	149,939,439	153,537,800	158,182,753	161,859,664	166,015,360	172,175,215	187,883,071	226,474,557		
Totals	3,070,677,444	270,557,951	307,165,237	295,874,418	254,387,941	208,452,275	205,461,229	203,245,342	200,002,291	182,091,924	193,822,177	202,225,599	281,376,831	2,804,663,213	91.34%
Cumulative YTD		270,557,951	577,723,187	873,597,605	1,127,985,547	1,336,437,821	1,541,899,050	1,745,144,392	1,945,146,682	2,127,238,606	2,321,060,783	2,523,286,382	2,804,663,213		

STATE OF RHODE ISLAND PUBLIC UTILITIES COMMISSION
DOCKET NO. 4550
Supplemental Response Of The Pawtucket Water Supply Board
To The Division of Public Utilities And Carriers'
Data Requests
Set 1

CERTIFICATION

I hereby certify that on July 22, 2015, I sent a copy of the within to all parties set forth on the attached Service List by electronic mail and copies to Luly Massaro, Commission Clerk, by electronic mail and regular mail.

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STATE OF RHODE ISLAND PUBLIC UTILITIES COMMISSION
DOCKET NO. 4550
Supplemental Response Of The Pawtucket Water Supply Board
To The Division of Public Utilities And Carriers'
Data Requests
Set 1

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