

August 3, 2015

VIA HAND DELIVERY & ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Annual Environmental Report for Gas Service
Period of April 1, 2014 – March 31, 2015**

Dear Ms. Massaro:

Enclosed are ten (10) copies of National Grid's¹ annual Environmental Report for Gas Service (Report) for the period April 1, 2014 through March 31, 2015, related to natural gas service in Rhode Island. This Report contains a description of the environmental remediation sites as well as the expenses incurred during the reporting period.

In accordance with the settlement of the 2012 Distribution Adjustment Charge proceeding in Docket No. 4339 and the Rhode Island Public Utilities Commission's Order No. 21005 (April 8, 2013) in that proceeding, the Company must include in its annual Environmental Report for Gas Service all asset sales or exchanges involving real property that the Company has acquired or may acquire that is funded by its customers through the Distribution Adjustment Clause. In addition, any such future profits from the sale of land for which acquisition costs have been included in the Environmental Response Cost Factor in the Distribution Adjustment Clause must be credited to customers. For the reporting period, there were no such sales of real property.

Thank you for your attention to this filing. If you have any questions, please contact me at (781) 907-2153.

Very truly yours,



Celia B. O'Brien

Enclosures

cc: Leo Wold, Esq.
Steve Scialabba, Division
Bruce Oliver, Division

¹ The Narragansett Electric Company d/b/a National Grid (National Grid or the Company).

National Grid

**Environmental Report for
Gas Service**

**Period of
April 1, 2014 – March 31, 2015**

August 3, 2015

**Submitted to:
Rhode Island Public Utilities Commission
RIPUC Docket 3760**

Submitted by
nationalgrid

ENVIRONMENTAL REPORT

For Period
April 1, 2014 – March 31, 2015

A. 642 Allens Avenue, Providence, Rhode Island

This site is the former Sassafras Point Manufactured Gas Plant (MGP), which operated from 1910 until 1953. The site abuts the Providence River in a heavily industrialized area and is currently the location of The Narragansett Electric Company's (National Grid or the Company) central gas supply facility. The Phase 1 remediation project (addressing 4.5 acres) was completed in October 2002 and a Closure Report was filed with the Rhode Island Department of Environmental Management (RIDEM) in December 2002. A Site Investigation Report (SIR) addressing the remaining 37.5 acres of the site was submitted to RIDEM in April 2003. The Company performed supplemental site investigation activities during this reporting period and the Company anticipates submitting a Supplemental SIR to the RIDEM. Until National Grid receives a closure letter from RIDEM for Phase 1 remedial activities and completes additional investigation activities, it is unclear what, if any, additional investigation or remediation will be necessary. The Company continues to perform semi-annual groundwater/non-aqueous phase liquid (NAPL) gauging, groundwater sampling and reporting to RIDEM, as well as maintenance of a boom in the Providence River. In addition, costs reported during this period include those associated with environmental support and planning for several facility related projects and environmental field support and oversight for planned and emergency utility repairs; stockpile management and disposal; and completion of a supplemental site investigation to address data gaps from the previous site investigation.

		Bal @	Bal @	April 1-March 31
I. Environmental Expenses		04/01/2014	03/31/2015	Activity
907+908	642 Allens Ave	\$ 20,083,438	\$ 20,447,889	\$ 364,451
	Sub-Total	\$ 20,083,438	\$ 20,447,889	\$ 364,451

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$261,177
2	Construction/Disposal/Removal Costs	\$81,218
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$0
5	Other Costs (includes Company labor, materials & expenses)	\$22,056
	Total	\$364,451

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B. 170 Allens Avenue, Providence, Rhode Island

Citizens Gas Light began MGP operations at this site circa 1875. After Providence Gas acquired the plant in 1877, it was known as the South Station Plant. This former MGP operated until 1916. Subsequent to its use as a gas plant, this site was operated for over eighty years as a bulk fuel oil storage yard by a succession of companies including Cargill, Inc. (Cargill). In November 1998, Providence Gas received a letter of responsibility from RIDEM relating to possible contamination. Cargill has also received a letter of responsibility from RIDEM for the site. An investigation was initiated to determine the extent of contamination, as well as the extent of the Company's responsibility. In September 2009, Cargill Petroleum, Rhode Island State Piers, LLC and the Company received a Letter of Non-Compliance from RIDEM requiring that the parties complete certain activities at the site. Costs incurred during this period included the completion of the RIDEM-approved upland remedy for the site, which included the installation of a containment wall, excavation and off-site thermal treatment of certain impacted soils and construction of an engineered cap (including installation of regulation-required integrated storm water treatment systems). Activities performed this year were primarily associated with the oversight of the upland remediation work, preparation of closure reports for the upland remedy, and for the operation, monitoring, and maintenance of the implemented remedy including submittal of monthly progress reports to RIDEM. Costs incurred during the period also include the following activities: legal-related matters associated with closing out access obligations to conduct the upland remedy and to implement deed restrictions on the parcels that comprise the site; property-related activities including water usage; and reimbursements from another potentially responsible party (i.e., Cargill). Several credits were included in this year's costs: two credits for rental of the parking lot by Rhode Island Hospital on two separate occasions totaling \$11,200.00 and a reimbursement from Cargill of \$80,604.11 for costs incurred in 2014 (all of these credits were included in Category 4 Property Purchases/Settlements/Legal).

		Bal @	Bal @	April 1-March 31
I. Environmental Expenses		04/01/2014	03/31/2015	Activity
379	170 Allens Ave.	\$ 9,290,838		
	Prior Year Adjustment (1)	\$ (1,482,810)		
	Adjusted Balance	\$ 7,808,028	\$ 7,900,757	\$ 92,729
	Sub-Total	\$ 7,808,028	\$ 7,900,757	\$ 92,729

(1) As noted in the Company's fiscal year ended March 31, 2014 (FY14) report and its October 17, 2014 rebuttal testimony in the 2014 Distribution Adjustment Charge proceeding in Docket 4514, an adjustment was made in connection with the Company's response to Division Data Request 1-6 to credit \$1,482,810 for the 170 Allens Avenue Project that should have been included in the reported environmental costs for FY14.

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$126,275
2	Construction/Disposal/Removal Costs	\$34,742
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	(\$64,597)
5	Other Costs (includes Company labor, materials & expenses)	(\$3,691)
	Total	\$92,729

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Valley Resources Sites in Rhode Island

The Company's contribution action against Southern Union Company (SU) relating to the remediation of the Mendon Road site in Attleboro, Massachusetts was dismissed following the sale of SU's Rhode Island gas assets to the Company in August 2006. The suit, which alleged that SU shared liability for the Mendon Road site, which was allegedly contaminated with coal gas manufacturing waste transported from a former MGP in Pawtucket, Rhode Island, was dismissed by the Company because the Purchase and Sale Agreement between the Company and SU allocated to the Company the environmental liability for the Mendon Road site, the Tidewater MGP site in Pawtucket and the Hamlet Avenue MGP site in Woonsocket.

As a further result of the allocation of environmental liability in the Purchase and Sale Agreement, the proceeds from the bankruptcy claim by the Company and SU against the Stone and Webster entities of approximately \$6.129 million, which had been held in an escrow account pending the resolution of the contribution dispute between the Company and SU, were liquidated to the Company in January 2007 and have been applied to the Rhode Island gas and electric environmental response funds.

C. Mendon Road, MA

This project is associated with the Mendon Road remediation following discovery of MGP wastes at this location. No further work is anticipated on this project.

		Bal @		Bal @	April 1– March 31
I. Environmental Expenses		04/01/2014		03/31/2015	Activity
781	Mendon Rd, Cumberland	\$ 121,355		\$ 121,355	\$ 0
	Sub-Total	\$ 121,355		\$ 121,355	\$ 0

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$0
2	Construction/Disposal/Removal Costs	\$0
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$0
5	Other Costs (includes Company labor, materials & expenses)	\$0
	Total	\$0

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For Period
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D. Pawtucket (Tidewater) MGP, Rhode Island

This project is associated with the site investigation and remediation activities at the former MGP and power plant site at this location. Following the Purchase and Sale Agreement between the Company and SU, 80 percent of the costs associated with the site are assumed by electric operations of the Company, with the remaining 20 percent assumed by the gas operations of the Company.

The 28-acre site was the location of a former MGP which operated from the 1880s until 1954. In addition the property housed a power plant that operated from the 1890s until 1976. The site currently houses gas and electrical operations, including a gas regulator station, an electrical substation and two transmission towers. Site investigation activities have been performed at the site since 1986. Costs incurred during this reporting period are associated with the design of, and preliminary permitting associated with, repair of the south washout area; planning for environmental support during the City’s proposed Max Reed Field expansion which includes a portion of the southern area of the site; environmental support associated with the City of Pawtucket Master Plan redevelopment project which includes the northern portion of the site; clean-out of the three remaining former gas manufacturing buildings; preparation for the demolition of three former gas manufacturing buildings; maintenance of publicly available sources of information regarding the Tidewater Environmental Project (including National Grid Tidewater website and two bulletin boards near the site) per the RIDEM-approved Public Involvement Plan; continuation of a RIDEM-required limited soil gas sampling program, including the submittal of a summary letter to RIDEM; completion of a RIDEM-requested limited soil and groundwater investigation in the gas regulator area of the site, including submittal of a Site Investigation Report Addendum and an associated fact sheet; annual groundwater monitoring and quarterly NAPL gauging and preparation of a report to document past sampling; bi-weekly site inspections; and preparation of bi-weekly and monthly status reports for submittal to RIDEM.

		Bal @		Bal @	April 1– March 31
I. Environmental Expenses		04/01/2014		03/31/2015	Activity
782	Tidewater St, Pawtucket	\$ 1,344,256		\$ 1,380,435	\$ 36,179
	Sub-Total	\$ 1,344,256		\$ 1,380,435	\$ 36,179

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$29,913
2	Construction/Disposal/Removal Costs	\$2,295
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$3,351
5	Other Costs (includes Company labor, materials & expenses)	\$620
	Total	\$36,179

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E. Woonsocket (Hamlet Ave.) MGP, Rhode Island

This project is associated with the site investigation and remediation activities at the former MGP site at this location. Following the Purchase and Sale Agreement between the Company and SU, 80 percent of the costs associated with the former MGP site are assumed by electric operations, with the remaining 20 percent assumed by the gas operations of the Company.

The site was the location of a MGP, which operated from 1852 until approximately 1913. The site currently houses a gas regulator station. Site investigation activities were performed at the site in the late 1990s and a draft Site Investigation Report was prepared. Site visits were performed during this reporting period to provide environmental support during substation upgrade activities and replacement of a gas main. In addition, a Supplemental Site Investigation Work Plan was submitted to the RIDEM in November 2014 to conduct additional investigations on the North Holder and substation areas of the site. Costs were incurred during the reporting period for environmental support for the substation upgrade activities and replacement of a gas main. In addition, costs were incurred for preparation and submittal of the Supplemental Site Investigation Work Plan to the RIDEM and project management activities.

		Bal @		Bal @		April 1-March 31
I. Environmental Expenses		04/01/2014		03/31/2015		Activity
783	Hamlet Ave, Woonsocket	\$ 113,072		\$ 121,255		\$ 8,183
Sub-Total		\$ 113,072		\$ 121,255		\$ 8,183

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$8,092
2	Construction/Disposal/Removal Costs	\$0
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$0
5	Other Costs (includes Company labor, materials & expenses)	\$90
Total		\$8,183

ENVIRONMENTAL REPORT

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F. PCB Regulated Pipe Abandonment, Rhode Island

In 1998, the U.S. Environmental Protection Agency (EPA) enacted a major change to regulations 40 CFR Parts 750 and 761 governing polychlorinated biphenyls (“PCBs”). These new regulations are commonly referred to as the “MegaRule.” Among other matters, the MegaRule addresses the testing, characterization, and disposal of PCB-contaminated pipe in natural gas distribution systems. This project tracks costs associated with the analytical testing of condensate and wipe test samples and disposal of PCB-contaminated condensate, drip water, and pipe. Costs for this program were \$122K and \$83K for fiscal years 2012 and 2013 (9-month period), respectively. Costs for reporting year 2014 were \$217K. Project costs for reporting years 2014 and 2015 were higher than those incurred in prior reporting years because of the accelerated replacement of gas services and mains to improve system reliability.

		Bal @		Bal @	April 1-March 31
I. Environmental Expenses		04/01/2014		03/31/2015	Activity
307	PCB Reg - Pipe Abandonment (1)	\$ 965,679		\$ 1,180,490	\$ 214,811
	Sub-Total	\$ 965,679		\$ 1,180,490	\$ 214,811

(1) The ending Bal@03/31/2014 in the FY14 report incorrectly stated \$965,056. The beginning Bal@04/01/2014 has been adjusted to show the correct balance of \$965,679.

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$0
2	Construction/Disposal/Removal Costs	\$213,424
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$0
5	Other Costs (includes Company labor, materials & expenses)	\$1,388
	Total	\$214,811

ENVIRONMENTAL REPORT

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G. 18 and 21 Holders at 642 Allens Avenue, Providence, Rhode Island

This project tracks environmental costs associated with the decommissioning of the No. 18 and No. 21 former gas holders and associated structures at this former MGP. The Former Gas Holders 18 and 21 were decommissioned during Fiscal Year 2010. No future costs are anticipated with this project.

		Bal @		Bal @	April 1-March 31
I. Environmental Expenses		04/01/2014		03/31/2015	Activity
700	18 & 21 Holders Allens Av	\$ 2,776,743		\$ 2,776,743	\$ 0
	Sub-Total	\$ 2,776,743		\$ 2,776,743	\$ 0

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$0
2	Construction/Disposal/Removal Costs	\$0
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$0
5	Other Costs (includes Company labor, materials & expenses)	\$0
	Total	\$0

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H. 18 Canal Street, Westerly, Rhode Island – Mercury Spill

On December 9, 1996, approximately half an ounce of mercury was released to the site soils and RIDEM was notified. Remediation contractors conducted various remedial activities at the site to address the release including the shipment of approximately 14 cubic yards of contaminated soil offsite for disposal. In a February 10, 1999 letter, RIDEM requested additional information and a response was submitted to RIDEM on December 22, 1999. The Company then submitted a letter to RIDEM on February 7, 2000 requesting No Further Action with regard to the mercury release. RIDEM has not yet responded. No future costs are anticipated with this project.

		Bal @		Bal @	April 1-March 31
I. Environmental Expenses		04/01/2014		03/31/2015	Activity
161	Mercury Spill Canal St Westerly	\$ 29,133		\$ 29,133	\$ 0
	Sub-Total	\$ 29,133		\$ 29,133	\$ 0

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$0
2	Construction/Disposal/Removal Costs	\$0
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$0
5	Other Costs (includes Company labor, materials & expenses)	\$0
	Total	\$0

ENVIRONMENTAL REPORT

For Period
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I. 18 Canal Street, Westerly, Rhode Island – MGP Site

This property is a former MGP that the Company operated at this location from 1885 to 1953. SU owned this property prior to its acquisition by the Company. Future environmental costs associated with the former MGP will be assumed by electric operations.

		Bal @		Bal @	April 1-March 31
I. Environmental Expenses		04/01/2014		03/31/2015	Activity
144	Soil Invest Canal St Westerly	\$ 82,184		\$ 82,184	\$ 0
	Sub-Total	\$ 82,184		\$ 82,184	\$ 0

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$0
2	Construction/Disposal/Removal Costs	\$0
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$0
5	Other Costs (includes Company labor, materials & expenses)	\$0
	Total	\$0

ENVIRONMENTAL REPORT

For Period

April 1, 2014 – March 31, 2015

J. 9 JT Connell Highway, Newport, Rhode Island

This property is the Company's former Newport operations center. Low levels of environmental contamination were discovered during due diligence investigations related to a sale of the property. The Company no longer owns the property. Groundwater contamination necessitated continued groundwater monitoring and reporting.

All remedial actions are now complete and RIDEM issued a Letter of Compliance to the Company on January 13, 2005 indicating no further action is required. The groundwater monitoring wells were closed in July 2005 and no future costs are anticipated.

		Bal @		Bal @		April 1-March 31
I. Environmental Expenses		04/01/2014		03/31/2015		Activity
178	Site Inv Connell Hwy Newport	\$ 44,092		\$ 44,092		\$ 0
	Sub-Total	\$ 44,092		\$ 44,092		\$ 0

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$0
2	Construction/Disposal/Removal Costs	\$0
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$0
5	Other Costs (includes Company labor, materials & expenses)	\$0
	Total	\$0

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K. Thames & Wellington, Newport, Rhode Island

On June 28, 2006, the Company received a Letter of Responsibility from RIDEM requesting a site investigation for this property. An MGP operated at this location from the early 1890s until approximately 1955. In the 1980s, the site was developed for mixed residential and commercial use with the construction of condominiums and commercial buildings. The Company has completed site investigation activities under the RIDEM regulations, as well as two significant RIDEM-approved Short-Term Response Actions (storm drain sealing/lining program and soil cap installation). A Remedial Action Evaluation Report was submitted to RIDEM for this site. Costs reported this period are for work associated with annual groundwater monitoring and NAPL gauging and recovery; report preparation associated with annual groundwater monitoring and the oxygen-releasing compound (ORC) pilot study; coordination with property representatives regarding proposed facility upgrades (which represents the majority of the legal costs incurred); environmental support of minor facility upgrades and utility upgrades; annual inspection of the engineered cap; and preparation of monthly status reports to the RIDEM regarding on-going and proposed site activities.

		Bal @	Bal @	April 1-March 31
I. Environmental Expenses		04/01/2014	03/31/2015	Activity
	Thames & Wellington Inv.	\$ 5,311,948	\$ 5,512,492	\$ 200,544
	Sub-Total	\$ 5,311,948	\$ 5,512,492	\$ 200,544

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$79,866
2	Construction/Disposal/Removal Costs	\$2,763
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$99,401
5	Other Costs (includes Company labor, materials & expenses)	\$18,514
	Total	\$200,544

ENVIRONMENTAL REPORT

For Period
April 1, 2014 – March 31, 2015

L. Mercury Seal Regulator Replacement Program, Rhode Island

This project is associated with the Company’s current mercury seal regulator (MSR) replacement program. This program has a proactive goal to remove all known MSRs from the distribution system. Over 9,000 MSRs have been replaced to date. The work is continuing and includes independent real-time vapor screening of all MSR locations prior to, during, and following MSR removal to document that all mercury was properly contained. Actions taking place during this reporting period include removal of 11 MSRs, one spill cleanup, and removal of impacted vent piping at one additional location. The average cost per MSR removal during this 12-month period was \$1,172, which is lower than the FY14 average of \$1,540. The cost of the spill clean-up was \$28,512 and the cost of the impacted vent piping removal was \$1,924.

		Bal @	Bal @	April 1-March 31
I. Environmental Expenses		04/01/2014	03/31/2015	Activity
171	Mercury Regulator Replace Program (1)	\$ 3,029,919	\$ 3,073,261	\$ 43,342
Sub-Total		\$ 3,029,919	\$ 3,073,261	\$ 43,342

(1) The ending Bal@03/31/2014 in the FY14 report incorrectly stated \$3,028,891. The beginning Bal@04/01/2014 has been adjusted to show the correct balance of \$3,029,919.

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$10,305
2	Construction/Disposal/Removal Costs	\$31,520
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$0
5	Other Costs (includes Company labor, materials & expenses)	\$1,517
Total		\$43,342

ENVIRONMENTAL REPORT

For Period
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M. Miscellaneous MGP Program Costs, Rhode Island

Costs for this project are associated with general costs and Company project management costs for the gas operations MGP program.

		Bal @	Bal @	April 1-March 31
I. Environmental Expenses		04/01/2014	03/31/2015	Activity
	Miscellaneous MGP Program	\$ 295,741	\$ 338,701	\$ 42,960
	Sub-Total	\$ 295,741	\$ 338,701	\$ 42,960

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$15,770
2	Construction/Disposal/Removal Costs	\$0
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$0
5	Other Costs (includes Company labor, materials & expenses)	\$27,189
	Total	\$42,960

ENVIRONMENTAL REPORT

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N. Insurance Recovery Activities

Costs for this project are associated with insurance recovery claims for the investigation and remediation of Company sites.

		Bal @		Bal @	April 1-March 31
I. Environmental Expenses		04/01/2014		03/31/2015	Activity
	Insurance Recovery Activities	\$ 1,191,882		\$ 1,245,516	\$ 53,634
	Sub-Total	\$ 1,191,882		\$ 1,245,516	\$ 53,634

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$0
2	Construction/Disposal/Removal Costs	\$0
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$53,634
5	Other Costs (includes Company labor, materials & expenses)	\$0
	Total	\$53,634

ENVIRONMENTAL REPORT

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O. East Providence (First Ave) Holder

The parcel was purchased by the Providence Gas Company in April 1872. The site is the location of two former remote gasholders (referred to as Holders 11 and 20). Available information indicates that gas holder 11 was destroyed during the Hurricane of 1938 and gas holder 20 was present until circa 1972. The property currently houses active natural gas lines and below-grade gas regulator stations. Costs incurred during this period are for work associated with preparation of the Remedial Action Work Plan, which was submitted to RIDEM; environmental field support for tie-ins to the rebuilt gas regulator pits; stockpile management and disposal; Site inspections and groundwater monitoring activities.

		Bal @		Bal @		April 1-March 31
I. Environmental Expenses		04/01/2014		03/31/2015		Activity
	East Providence (First Ave) Holder	\$ 198,638		\$ 270,886		\$ 72,248
	Sub-Total	\$ 198,638		\$ 270,886		\$ 72,248

Cost Breakdown by Category		Payments During this Period
1	Consulting Costs	\$44,474
2	Construction/Disposal/Removal Costs	\$18,803
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$0
5	Other Costs (includes Company labor, materials & expenses)	\$8,971
	Total	\$72,248

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SUMMARY OF FISCAL YEAR 2015 COSTS

		Payments During this Period
1	Consulting Costs	\$575,873
2	Construction/Disposal/Removal Costs	\$384,765
3	Regulatory Oversight Costs (RIDEM/EPA/NBC)	\$0
4	Property Purchases/Settlements/Legal	\$91,789
5	Other Costs (includes Company labor, materials & expenses)	\$76,653
	Total	\$1,129,080
		Payments During this period
A.	642 Allens Avenue, Providence, Rhode Island	\$364,451
B.	170 Allens Avenue, Providence, Rhode Island	\$92,729
C.	Mendon Road, MA	\$0
D.	Pawtucket (Tidewater) MGP, Rhode Island	\$36,179
E.	Woonsocket (Hamlet Ave.) MGP, Rhode Island	\$8,183
F.	PCB Regulated Pipe Abandonment, Rhode Island	\$214,811
G.	18 & 21 Holders at 642 Allens Avenue, Providence, RI	\$0
H.	18 Canal Street Mercury Spill, Westerly, Rhode Island	\$0
I.	18 Canal Street, Westerly, Rhode Island	\$0
J.	9 JT Connell Highway, Newport, Rhode Island	\$0
K.	Thames & Wellington, Newport, Rhode Island	\$200,544
L.	Mercury Seal Regulator Replacement Program, RI	\$43,342
M.	Miscellaneous MGP, Rhode Island	\$42,960
N.	Insurance Litigation Haz Waste	\$53,634
O.	East Providence (First Ave) Holder	\$72,248
	Total	\$1,129,080

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Consulting Costs			
Site	Consultant Name	Purpose of Consultant Costs	Costs
642 Allens Ave, Providence, RI	GZA GeoEnvironmental, Inc	Groundwater/NAPL monitoring; boom maintenance; environmental support & planning during utility work; supplemental Site Investigation activities	\$259,816
	Coneco Engineers & Scientists, Inc.	Health & safety monitoring	\$1,361
170 Allens Ave, Providence, RI	GZA GeoEnvironmental, Inc.	Remedy oversight; Preparation of closure documents; upland remedy monitoring and reporting	\$109,759
	EECS, Inc.	Project management activities	\$16,516
Pawtucket (Tidewater) MGP, RI	GZA GeoEnvironmental, Inc.	Public involvement activities; investigation activities; groundwater/ NAPL/air monitoring; reporting	\$26,442
	Anchor QEA	Volume discount	(\$13)
	Potomac	Community relations consulting	\$3,483
Woonsocket (Hamlet Ave) MGP	GZA GeoEnvironmental, Inc.	Environmental support for substation and gas main work; preparation of site investigation work plan	\$3,985
	EECS, Inc.	Project management activities	\$1,391
	Coneco Engineers & Scientists, Inc.	Environmental support for substation and gas main work	\$2,717
PCB Regulated Pipe Abandonment	N/A	N/A	\$0
Holdings at 642 Allens Ave, Providence, RI	N/A	N/A	\$0
18 Canal Street Mercury Spill, Westerly,	N/A	N/A	\$0
18 Canal Street MGP, Westerly, RI	N/A	N/A	\$0
9 JT Connell Highway, Newport	N/A	N/A	\$0
Thames & Wellington, Newport	GZA GeoEnvironmental, Inc.	ORC pilot study monitoring; meetings; ground water monitoring; environmental support of minor facility upgrades and utility upgrades; reporting	\$77,783
	Coneco Engineers & Scientists, Inc.	Health & safety monitoring	\$2,083
MSR Program	Coneco Engineers & Scientists, Inc.	Spill response consulting	\$10,305
Miscellaneous MGP, RI	EECS, Inc.	Project management activities	\$13,986
	GZA GeoEnvironmental, Inc.	Filing support	\$1,775
	CHWMEG, Inc.	Hazardous Waste facility audits	\$10
Insurance Recovery Activities	N/A	N/A	\$0
East Providence Holder	GZA GeoEnvironmental, Inc.	Environmental support during gas regulator tie-in; Site inspections; ground water monitoring; reporting	\$32,087
	Coneco Engineers & Scientists, Inc.	Health & safety monitoring	\$12,388

ENVIRONMENTAL REPORT

For Period

April 1, 2014 – March 31, 2015

Contractor/Disposal			
Site	Contractor Name	Task	Costs
642 Allens Ave, Providence, RI	Clean Harbors Environmental Services, Inc. (Clean Harbors)	Waste disposal & support for sheen mitigation/boom maintenance & groundwater management support	\$44,759
	ESMI	Thermal treatment of soil	\$28,842
	T Ford	Removal of truck decon station from former remediation project	\$7,617
170 Allens Ave, Providence, RI	Clean Harbors Environmental	Waste disposal	\$4,069
	Charter Environmental	Upland remediation implementation	\$30,673
Pawtucket (Tidewater) MGP, RI	Clean Harbors	Waste disposal & miscellaneous support	\$1,945
	Citiworks	Fence repair	\$350
PCB Regulated Pipe Abandonment	Clean Harbors	Pipe removal and disposal	\$213,424
18&21 Holders at 642 Allens Ave	N/A	N/A	\$0
18 Canal Street Mercury Spill, Westerly,	N/A	N/A	\$0
18 Canal Street MGP, Westerly, RI	N/A	N/A	\$0
9 JT Connell Highway, Newport	N/A	N/A	\$0
Thames & Wellington, Newport	Clean Harbors	Waste disposal	\$2,763
Mercury Seal Regulator (MSR) Replacement Program	Clean Harbors	MSR disposal and spill clean-up	\$31,520
Miscellaneous MGP, RI	N/A	N/A	\$0
Insurance Recovery Activities	N/A	N/A	\$0
East Providence Holder	Clean Harbors	Waste disposal	\$716
	ESMI	Thermal treatment of soil	\$18,086