

March 8, 2017

BY HAND DELIVERY AND ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

**RE: Docket 4682 – Proposed FY 2018 Electric Infrastructure, Safety, and Reliability Plan
Revised Attachments to Section 2 of the FY 2018 Electric ISR Plan**

Dear Ms. Massaro:

I have enclosed 10 copies of the following revised attachments to Section 2 of the Fiscal Year 2018 Electric ISR Plan (Plan):

1. Revised Section 2: Attachment 1 (included on bates number 69 of the Plan): The Company revised this attachment titled “FY 2018 Capital Spending by Key Driver Category and Budget Classification” to change the total forecast in the column titled “FY 2017 Forecast” from \$87.266 million to \$87.692 million. This change, which is due to a formatting error in the original Excel spreadsheet, does not impact the Plan’s revenue requirement.
2. Revised Attachment 4, page 2 of 2 (included on bates page number 81 of the Plan): The Company revised this attachment titled “Additional Detail on Multi-Year Projects” to change the total of the column titled “FY 2017 Actual Capital Spend (6-MTD) from \$87.692 million to \$44.756 million. The Company also revised the column titled “Capital Forecast FY 17 (7+5 Prelim)” to change the total number from \$10.300 million to \$87.692 million. This change, which is also due to a formatting error in the original Excel spreadsheet, does not impact the Plan’s revenue requirement.

Thank you for your attention to this matter. If you have any questions, please contact me at 781-907-2121.

Very truly yours,



Raquel J. Webster

Enclosures

cc: Docket 4682 Service List
Leo Wold, Esq.
Steve Scialabba, Division
Greg Booth, Division

Spending Rationale	Budget Class Codes	FY2012 Actual	FY2013 Actual	FY2014 Actual	FY2015 Actual	FY2016 Actual	FY2017 Budget	FY2017 Forecast *	FY2018 Prelim Budget
Customer Requests/Public Requirements	3rd Party Attachments	\$ 464	\$ 223	\$ 141	\$ 305	\$ 290	\$ 155		\$ 204
	Distributed Generation	\$ -	\$ (675)	\$ 195	\$ -	\$ (933)	\$ 529		\$ 1,106
	Land and Land Rights	\$ 185	\$ 128	\$ 94	\$ 179	\$ 143	\$ 187		\$ 223
	Meters - Dist	\$ 1,497	\$ 1,455	\$ 835	\$ 1,824	\$ 2,935	\$ 2,170		\$ 1,786
	New Business - Commercial	\$ 3,391	\$ 3,722	\$ 4,957	\$ 3,924	\$ 7,568	\$ 5,577		\$ 8,183
	New Business - Residential	\$ 2,833	\$ 2,886	\$ 3,593	\$ 2,870	\$ 5,085	\$ 3,728		\$ 5,616
	Outdoor Lighting - Capital	\$ 495	\$ 488	\$ 758	\$ 533	\$ 129	\$ 541		\$ 153
	Public Requirements	\$ 1,135	\$ (1,231)	\$ 4,234	\$ 1,418	\$ 770	\$ 3,814		\$ 2,520
	Transformers & Related Equipment	\$ 3,075	\$ 3,415	\$ 2,331	\$ 3,634	\$ 1,425	\$ 2,750		\$ 2,060
Customer Requests/Public Requirements Total		\$ 13,075	\$ 10,411	\$ 17,138	\$ 14,687	\$ 17,412	\$ 19,451	\$ 19,753	\$ 21,853
Damage/Failure	Damage/Failure	\$ 9,574	\$ 7,795	\$ 11,228	\$ 8,816	\$ 11,327	\$ 9,967		\$ 9,828
	Major Storms - Dist	\$ 3,419	\$ 9,720	\$ 3,146	\$ 1,000	\$ 3,204	\$ 1,500		\$ 1,550
Damage/Failure Total		\$ 12,993	\$ 17,515	\$ 14,374	\$ 9,816	\$ 14,531	\$ 11,467	\$ 14,370	\$ 11,378
Asset Condition - South St	Asset Replacement - South St	\$ -	\$ -	\$ -	\$ -	\$ 6,228	\$ 15,360		\$ 25,773
Asset Condition - South St Total		\$ -	\$ -	\$ -	\$ -	\$ 6,228	\$ 15,360	\$ 16,986	\$ 25,773
Asset Condition	Asset Replacement	\$ 9,767	\$ 6,984	\$ 14,011	\$ 11,807	\$ 16,030	\$ 14,811		\$ 14,955
	Asset Replacement - I&M (NE)	\$ 553	\$ 1,086	\$ 6,681	\$ 7,040	\$ 4,811	\$ 2,510		\$ 1,600
	Safety	\$ -	\$ -	\$ 213	\$ 514	\$ 110	\$ 598		\$ 417
Asset Condition Total		\$ 10,320	\$ 8,070	\$ 20,905	\$ 19,361	\$ 20,951	\$ 17,919	\$ 17,923	\$ 16,971
Non-Infrastructure	General Equipment - Dist	\$ 118	\$ 890	\$ (1,245)	\$ -	\$ (61)	\$ -		\$ 378
	Corporate/Admin/General	\$ 149	\$ 191	\$ 395	\$ 102	\$ 331	\$ 100		\$ -
	Telecommunications Capital - Dist	\$ -	\$ 1,188	\$ 504	\$ 175	\$ 187	\$ 175		\$ 175
Non-Infrastructure Total		\$ 267	\$ 2,269	\$ (346)	\$ 277	\$ 457	\$ 275	\$ 301	\$ 553
System Capacity & Performance	Load Relief	\$ 8,837	\$ 6,619	\$ 22,762	\$ 19,052	\$ 16,812	\$ 15,726		\$ 21,079
	Reliability	\$ 2,554	\$ 3,723	\$ 3,210	\$ 2,707	\$ 3,108	\$ 3,243		\$ 3,012
	Reliability - Feeder Hardening	\$ 2,564	\$ 907	\$ -	\$ -	\$ -	\$ -		\$ -
System Capacity & Performance Total		\$ 13,955	\$ 11,249	\$ 25,972	\$ 21,759	\$ 19,920	\$ 18,969	\$ 18,359	\$ 24,091
Grand Total		\$ 50,610	\$ 49,514	\$ 78,043	\$ 65,900	\$ 79,499	\$ 83,441	\$ 87,692	\$ 100,620

