

January 22, 2018

**BY HAND DELIVERY AND ELECTRONIC MAIL**

Luly E. Massaro, Commission Clerk  
Rhode Island Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888

**RE: Docket 4774 - Proposed 2018 Renewable Energy Growth Program Tariff and Rule Changes**  
**Responses to PUC Data Requests – Set 1**

Dear Ms. Massaro:

I have enclosed ten copies of National Grid's<sup>1</sup> responses to the first set of data requests issued by the Rhode Island Public Utilities Commission in the above-referenced docket.

Please be advised that the Company's response to data request PUC 1-4 is pending.

Thank you for your attention to this filing. If you have any questions, please contact me at 781-907-2121.

Very truly yours,



Raquel J. Webster

Enclosures

cc: Docket 4774 Service List  
Leo Wold, Esq.  
Jon Hagopian, Esq.

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<sup>1</sup> The Narragansett Electric Company d/b/a National Grid (National Grid or Company).

PUC 1-1

**Request:**

Please update the following responses to the PUC's First Set of Data Requests in Docket 4762: 1-1, 1-2, 1-3, 1-4, 1-5, and 1-10.

**Response:**

Please see the Company's responses below. For the PUC's reference, the Company has included the text of Data Requests PUC 1-1, 1-2, 1-3, 1-4, 1-5, and 1-10 below. The Company has labeled the updated responses as PUC 1-1-a through 1-1-f directly below the above-listed data requests.

*4672 PUC 1-1: For each year of Renewable Energy Growth Program enrollment, please provide the category targets, annual targets, percentage enrolled and percentage that have obtained commercial operation.*

**PUC 1-1-a:**

Please see Attachment 1-1-a for the requested information.

*4672 PUC 1-2:*

*Please provide each response in an excel spreadsheet with a pdf for posting.*

*For each project enrolled in the Renewable Energy Growth Program, please provide the following information:*

- a. Project name (program)*
- b. Technology*
- c. kW*
- d. Date enrolled*
- e. Date interconnection completed*
- f. Calculation of number of days from application for interconnection to interconnection*
- g. Date of COD*
- h. If canceled, date and reason for cancellation.*

*If it is helpful in providing this response, the company may simply update the response to informal data request PUC 1-1 filed with the Commission on November 7, 2016.*

PUC 1-1, page 2

**PUC 1-1-b:**

Please see Attachment 1-1-b-1 for the Excel file version of the data requested, and the Attachment 1-1-b-2 for the PDF version of this file for posting.

*4672 PUC 1-3: Please update the response to Record Request 1 in Docket 4589-A.  
[http://www.ripuc.org/eventsactions/docket/4589A-NGrid-RR\(2-9-16\).pdf](http://www.ripuc.org/eventsactions/docket/4589A-NGrid-RR(2-9-16).pdf);*

**PUC 1-1-c:**

Please see response to PUC 1-2 in this docket which asks the same question.

*4672 PUC 1-4:*

*For the information provided in number 2, please provide the average number of days in each category (size and technology) for interconnection to be completed from the date of the application.*

**PUC 1-1-d:**

The information requested on the average time of interconnection by size and technology category is summarized below. Please note that these times include all “customer hold” periods, when the customer has been asked for additional information or the Company is waiting on a response from the customer to a final document or finding. As such, these times do not have any direct relation to the allowed times for interconnection processing, and the Company’s review, study, and business activities relating to the applications. Times are reported in business days.

**Simplified/Small-Scale: Less than 25 kW**

2,142 Inverter-based Solar Photo-voltaic - 71 Days

**Complex/Wind I: Greater than or including 1 MW, up to and including 2.9 MW**

1 Wind Turbine – 635 Days

**Complex/Large Wind: Greater than 1.5 MW, up to and including 5 MW**

1 Wind Turbine – 522 Days

**Complex/Medium-Scale: Greater than 25 kW, up to and including 250 kW**

11 Inverter-based Solar Photo-voltaic – 399 Days\*

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**Complex/Commercial Scale Solar: Greater than 250 kW, up to and including 999kW**

3 Inverter-based Solar Photo-voltaic – 838 Days\*

**Complex/Large-Scale Solar: Greater than or including 1 MW, up to and including 5 MW**

2 Inverter-based Solar Photo-voltaic – 481 Days\*

\* Denotes that there are projects that have achieved interconnection status, but have not received final approval under the RE Growth program to generate. A total of six (6) projects have not achieved final approval under RE Growth.

4672 PUC 1-5:

*Please provide each response in an excel spreadsheet with a pdf for posting. For each project that has become operational, please provide the following:*

- a) The annual amount of the Company's incentive payments received to date pursuant to RIGL § 39-26.1-12(j);*
- b) The total projected incentive payments the Company will receive during the term of the tariff;*
- c) The total projected performance based incentive (PBI) payments the applicant has received to date;*
- d) The total projected based incentive (PBI) payments the applicant will receive during the term of the tariff;*

**PUC 1-1-e:**

Please see Attachment 1-1-e-1 for the data requested in Excel format. Please see Attachment 1-1-e-2 for the PDF version of the data requested for posting.

*4672 PUC 1-10: Has the Company received complaints from customers and/or applicants about REG Program?*

*If yes, please identify the nature of each complaint and how the Company addressed the complaint.*

The Narragansett Electric Company  
d/b/a National Grid  
RIPUC Docket No. 4774  
In Re: 2018 Renewable Energy Growth Program  
Responses to the Commission's First Set of Data Requests  
Issued on January 8, 2018

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**PUC 1-1-f:**

Please see Attachment 1-1-f for the summarized log of customer complaints that have been received from April 1, 2017 to the present date. Please note these items do not include system sizing corrections, inquiries about application status, or calls to the company that were resolved immediately.

Docket No. 4774 - The Renewable Energy Growth Program for Year 2018  
Response to Rhode Island Public Utilities Commission January 8, 2018 Data Request 1-1  
January 19, 2018

**Renewable Energy Growth Program - 2015 Program Year**

Renewable Energy Class (Nameplate kW)	Annual Enrollment Target (Nameplate kW)	Certificates Of Eligibility Awarded (Nameplate kW)	Certificates Of Eligibility Awarded (% of Enrollment Target)	Commercially Operational (Nameplate kW)	Commercially Operational (% of Enrollment Target)
Small-Scale Solar (1-25 kW DC)	3,000	3,304	110.1%	3,081	102.7%
Medium-Scale Solar (26-250 kW DC)	4,000	2,183	54.6%	2,183	54.6%
Commercial-Scale Solar (251-999 kW DC)	5,500	4,147	75.4%	499	9.1%
Large-Scale Solar (1,000-5,000 kW DC)	6,000	6,644	110.7%	0	0.0%
Wind (1,500-5,000 kW)	5,000	6,000	120.0%	6,000	120.0%
Wind (1,500-2,999 kW)					
Wind (3,000-5,000 kW)					
Anaerobic Digestion (150-1,000 kW)	1,500	0	0.0%	0	0.0%
Small-Scale Hydropower (10-250 kW)					
Small-Scale Hydropower (251-1,000 kW)					
<b>Total:</b>	<b>25,000</b>	<b>22,278</b>	<b>89.1%</b>	<b>11,763</b>	<b>47.1%</b>

**Notes**

- 1) Pursuant to R.I. Gen. Laws 39-26.6-12(a), National Grid held two open enrollments in the 2015 Program Year.
- 2) Small-Scale Solar data excludes projects awarded Certificates of Eligibility but subsequently removed from the Renewable Energy Growth Program.
- 3) 2 Medium Scale-Solar projects terminated during 2017. data excludes these projects.

**Renewable Energy Growth Program - 2016 Program Year**

Renewable Energy Class (Nameplate kW)	Annual Enrollment Target (Nameplate kW)	Certificates Of Eligibility Awarded (Nameplate kW)	Certificates Of Eligibility Awarded (% of Enrollment Target)	Commercially Operational (Nameplate kW)	Commercially Operational (% of Enrollment Target)
Small-Scale Solar (1-25 kW DC)	5,500	7,010	127.5%	6,239	113.4%
Medium-Scale Solar (26-250 kW DC)	5,000	4,495	89.9%	497	9.9%
Commercial-Scale Solar (251-999 kW DC)	8,000	7,559	94.5%	0	0.0%
Large-Scale Solar (1,000-5,000 kW DC)	11,000	7,854	71.4%	0	0.0%
Wind (1,500-2,999 kW)	9,000	3,000	33.3%	0	0.0%
Wind (3,000-5,000 kW; 2-turbine)					
Wind (3,000-5,000 kW; 3-turbine)					
Anaerobic Digestion (150-500 kW)	1,500	0	0.0%	0	0.0%
Anaerobic Digestion (501-1,000 kW)					
Small-Scale Hydropower (10-250 kW)					
Small-Scale Hydropower (251-1,000 kW)					
<b>Total:</b>	<b>40,000</b>	<b>29,919</b>	<b>74.8%</b>	<b>6,736</b>	<b>16.8%</b>
<b>Notes</b>					
1) Small-Scale Solar data excludes projects awarded Certificates of Eligibility but subsequently removed from the Renewable Energy Growth Program.					

**Renewable Energy Growth Program - 2017 Program Year**

Renewable Energy Class (Nameplate kW)	Annual Enrollment Target (Nameplate kW)	Certificates Of Eligibility Awarded (Nameplate kW)	Certificates Of Eligibility Awarded (% of Enrollment Target)	Commercially Operational (Nameplate kW)	Commercially Operational (% of Enrollment Target)
Small-Scale Solar (1-25 kW DC)	6,550	6,934	105.9%	5,253	80.2%
Medium-Scale Solar (26-250 kW DC)	3,000	3,619	120.6%	0	0.0%
Commercial-Scale Solar (251-999 kW DC)	5,000	5,333	106.7%	0	0.0%
Large-Scale Solar (1,000-5,000 kW DC)	12,050	12,050	100.0%	0	0.0%
Small Wind (10-999 kW)	400	0	0.0%	0	0.0%
Wind I (1,000-2,999 kW)	6,000	6,000	100.0%	0	0.0%
Wind II (3,000-5,000 kW; 2-turbine)					
Wind III (3,000-5,000 kW; 3-turbine)					
CRDG Wind I (1,000-2,999 kW DC)					
CRDG Wind II (3,000-5,000 kW DC; 2-turbine)					
CRDG Wind III (3,000-5,000 kW DC; 3-turbine)					
CRDG Commercial Solar (251-999 kW DC)	3,000	2,991	99.7%	0	0.0%
CRDG Large Solar (1,000-5,000 kW DC)	3,000	3,000	100.0%	0	0.0%
Anaerobic Digestion I (150-500 kW)	1,000	450	45.0%	0	0.0%
Anaerobic Digestion II (501-1,000 kW)					
Small Scale Hydropower I (10-250 kW)					
Small Scale Hydropower II (251-1,000 kW)					
<b>Total:</b>	<b>40,000</b>	<b>40,377</b>	<b>100.9%</b>	<b>5,253</b>	<b>13.1%</b>

**Notes**  
1) As the 2017 Program Year Small-Scale Solar Open Enrollment is still ongoing, Small-Scale Solar data included above is as of January 16, 2018.  
2) Small-Scale Solar data excludes projects awarded Certificates of Eligibility but subsequently removed from the Renewable Energy Growth Program.



The Narragansett Electric Company  
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Attachment PUC 1-1-b-2

Due to the voluminous nature of Attachment PUC 1-1-b-2, the Company is providing this attachment on a USB Flash Drive for posting to the PUC's website.

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
1	\$57.40	\$1,120.85	\$3,279.79	8.42	\$0.4135	15	\$64,048.80
2	\$72.48	\$814.68	\$4,141.61	6.12	\$0.4135	15	\$46,553.29
3	\$79.55	\$1,289.91	\$4,545.63	9.69	\$0.4135	15	\$73,709.37
4	\$127.68	\$904.56	\$7,296.11	6.30	\$0.3345	20	\$51,689.08
5	\$26.42	\$483.61	\$1,209.77	3.99	\$0.3765	15	\$27,635.12
6	\$62.77	\$712.85	\$3,587.11	5.36	\$0.4135	15	\$40,734.12
7	\$36.01	\$701.53	\$2,057.99	5.27	\$0.4135	15	\$40,087.55
8	\$89.03	\$1,086.24	\$5,087.29	8.16	\$0.4135	15	\$62,071.05
9	\$58.91	\$1,052.96	\$3,366.29	7.91	\$0.4135	15	\$60,169.36
10	\$58.69	\$611.01	\$3,353.93	4.59	\$0.4135	15	\$34,914.96
11	\$46.39	\$553.77	\$2,650.97	4.16	\$0.4135	15	\$31,644.06
12	\$65.85	\$1,086.24	\$3,762.86	8.16	\$0.4135	15	\$62,071.05
13	\$112.28	\$894.55	\$6,415.86	6.72	\$0.4135	15	\$51,117.33
14	\$25.70	\$513.92	\$1,468.73	4.24	\$0.3765	15	\$29,366.64
15	\$62.22	\$1,385.43	\$3,555.70	8.55	\$0.3775	20	\$79,167.19
16	\$105.89	\$1,062.28	\$6,050.73	7.98	\$0.4135	15	\$60,701.83
17	\$60.96	\$1,027.83	\$3,483.37	8.48	\$0.3765	15	\$58,733.28
18	\$71.13	\$633.64	\$4,064.71	4.76	\$0.4135	15	\$36,208.11
19	\$106.13	\$1,453.65	\$6,064.40	10.92	\$0.4135	15	\$83,065.67
20	\$34.20	\$476.69	\$1,954.14	3.32	\$0.3345	20	\$27,239.33
21	\$106.90	\$1,305.22	\$6,108.63	9.81	\$0.4135	15	\$74,584.14
22	\$139.04	\$1,304.56	\$7,945.40	9.80	\$0.4135	15	\$74,546.11
23	\$100.02	\$1,176.10	\$5,715.40	8.84	\$0.4135	15	\$67,205.60
24	\$69.95	\$1,159.95	\$3,997.31	9.57	\$0.3765	15	\$66,282.72
25	\$60.91	\$818.41	\$3,480.49	5.70	\$0.3345	20	\$46,766.31
26	\$163.00	\$1,339.83	\$9,314.51	10.07	\$0.4135	15	\$76,561.90
27	\$66.00	\$870.95	\$3,771.62	5.38	\$0.3775	20	\$49,768.85
28	\$12.30	\$495.84	\$702.92	3.06	\$0.3775	20	\$28,333.52
29	\$71.83	\$926.86	\$4,104.57	5.72	\$0.3775	20	\$52,963.31
30	\$59.82	\$745.46	\$3,418.38	5.60	\$0.4135	15	\$42,597.78
31	\$133.40	\$1,023.01	\$7,622.88	7.69	\$0.4135	15	\$58,457.84
32	\$99.70	\$1,138.16	\$5,697.21	8.55	\$0.4135	15	\$65,037.68
33	\$84.74	\$830.66	\$4,842.49	6.24	\$0.4135	15	\$47,466.10
34	\$92.62	\$1,023.68	\$5,292.79	7.69	\$0.4135	15	\$58,495.88
35	\$140.55	\$1,458.34	\$8,031.32	9.00	\$0.3775	20	\$83,333.88
36	\$58.38	\$850.87	\$3,335.79	7.02	\$0.3765	15	\$48,621.18
37	\$115.82	\$1,188.08	\$6,618.09	8.93	\$0.4135	15	\$67,890.21
38	\$123.08	\$1,419.04	\$7,033.22	10.66	\$0.4135	15	\$81,087.91
39	\$102.17	\$1,038.32	\$5,838.19	7.80	\$0.4135	15	\$59,332.62
40	\$56.48	\$830.66	\$3,227.40	6.24	\$0.4135	15	\$47,466.10
41	\$76.96	\$1,309.03	\$4,397.51	10.80	\$0.3765	15	\$74,801.82
42	\$29.02	\$646.11	\$1,658.48	4.50	\$0.3345	20	\$36,920.77
43	\$157.06	\$1,280.60	\$8,975.02	9.62	\$0.4135	15	\$73,176.90
44	\$106.02	\$1,199.95	\$6,058.29	9.90	\$0.3765	15	\$68,568.33
45	\$54.34	\$1,078.26	\$3,105.39	8.10	\$0.4135	15	\$61,614.64
46	\$49.26	\$410.00	\$2,814.67	3.08	\$0.4135	15	\$23,428.78
47	\$85.90	\$913.90	\$4,908.45	7.54	\$0.3765	15	\$52,222.75
48	\$58.79	\$1,215.29	\$3,359.40	7.50	\$0.3775	20	\$69,444.90
49	\$33.61	\$581.79	\$1,920.53	4.80	\$0.3765	15	\$33,245.25
50	\$87.10	\$1,317.52	\$4,976.96	10.87	\$0.3765	15	\$75,286.64
51	\$54.03	\$836.33	\$3,087.30	6.90	\$0.3765	15	\$47,790.05
52	\$29.86	\$449.68	\$1,706.30	3.71	\$0.3765	15	\$25,695.81
53	\$73.08	\$1,163.58	\$4,175.75	9.60	\$0.3765	15	\$66,490.50
54	\$26.87	\$495.84	\$1,535.33	3.06	\$0.3775	20	\$28,333.52
55	\$77.93	\$932.08	\$4,452.88	7.69	\$0.3765	15	\$53,261.66
56	\$74.48	\$835.11	\$4,255.95	6.89	\$0.3765	15	\$47,720.79
57	\$36.38	\$534.52	\$2,079.04	4.41	\$0.3765	15	\$30,544.07
58	\$93.00	\$984.20	\$5,314.30	8.12	\$0.3765	15	\$56,239.88
59	\$45.64	\$789.69	\$2,607.77	5.50	\$0.3345	20	\$45,125.39
60	\$68.67	\$654.52	\$3,923.88	5.40	\$0.3765	15	\$37,400.91
61	\$52.16	\$634.97	\$2,980.54	4.77	\$0.4135	15	\$36,284.18
62	\$84.47	\$1,550.67	\$4,826.86	10.80	\$0.3345	20	\$88,609.85
63	\$83.03	\$1,300.55	\$4,744.67	10.73	\$0.3765	15	\$74,316.99
64	\$58.70	\$543.12	\$3,354.31	4.08	\$0.4135	15	\$31,035.52
65	\$34.95	\$603.04	\$1,996.98	4.20	\$0.3345	20	\$34,459.39
66	\$80.53	\$934.49	\$4,601.84	7.02	\$0.4135	15	\$53,399.36
67	\$30.78	\$472.71	\$1,759.02	3.90	\$0.3765	15	\$27,011.77
68	\$111.21	\$1,351.15	\$6,354.70	10.15	\$0.4135	15	\$77,208.47
69	\$65.10	\$649.62	\$3,719.87	4.88	\$0.4135	15	\$37,120.92
70	\$90.52	\$1,119.52	\$5,172.47	8.41	\$0.4135	15	\$63,972.73
71	\$57.10	\$529.14	\$3,262.93	3.98	\$0.4135	15	\$30,236.82
72	\$175.77	\$1,304.56	\$10,043.92	9.80	\$0.4135	15	\$74,546.11
73	\$48.81	\$729.17	\$2,789.01	4.50	\$0.3775	20	\$41,666.94
74	\$66.63	\$872.69	\$3,807.16	7.20	\$0.3765	15	\$49,867.88
75	\$109.70	\$916.52	\$6,268.66	6.89	\$0.4135	15	\$52,372.45
76	\$61.13	\$875.01	\$3,493.03	5.40	\$0.3775	20	\$50,000.33
77	\$48.03	\$735.30	\$2,744.31	6.05	\$0.3765	15	\$41,902.87
78	\$62.30	\$826.39	\$3,559.86	5.10	\$0.3775	20	\$47,222.53
79	\$59.82	\$670.91	\$3,418.43	5.04	\$0.4135	15	\$38,338.00
80	\$161.63	\$1,428.36	\$9,235.94	10.73	\$0.4135	15	\$81,620.38
81	\$63.91	\$475.23	\$3,652.03	3.57	\$0.4135	15	\$27,156.08
82	\$64.16	\$947.63	\$3,666.45	6.60	\$0.3345	20	\$54,150.47
83	\$98.46	\$998.39	\$5,626.50	7.50	\$0.4135	15	\$57,050.60
84	\$27.01	\$808.45	\$1,543.28	6.67	\$0.3765	15	\$46,197.05
85	\$32.68	\$702.44	\$1,867.52	4.34	\$0.3775	20	\$40,139.15
86	\$28.45	\$461.25	\$1,625.90	3.47	\$0.4135	15	\$26,357.37
87	\$49.61	\$646.11	\$2,834.88	4.50	\$0.3345	20	\$36,920.77
88	\$44.61	\$619.00	\$2,549.24	4.65	\$0.4135	15	\$35,371.37
89	\$52.91	\$611.01	\$3,023.51	4.59	\$0.4135	15	\$34,914.96
90	\$43.16	\$784.07	\$2,466.54	5.89	\$0.4135	15	\$44,803.73
91	\$22.20	\$387.67	\$1,268.43	2.70	\$0.3345	20	\$22,152.46
92	\$70.73	\$1,018.35	\$4,041.97	7.65	\$0.4135	15	\$58,191.61
93	\$6.63	\$649.62	\$378.77	4.88	\$0.4135	15	\$37,120.92
94	\$67.94	\$1,189.04	\$3,882.09	9.81	\$0.3765	15	\$67,944.98
95	\$22.11	\$608.78	\$1,263.40	4.24	\$0.3345	20	\$34,787.57
96	\$132.03	\$1,043.65	\$7,544.30	7.84	\$0.4135	15	\$59,636.89
97	\$72.11	\$761.44	\$4,120.52	5.72	\$0.4135	15	\$43,510.59

Estimated Company Remuneration to date - Column (c) X

(a) 1.75%

(c) per Company Reports

(e) per Company Reports

(g) (Column (d) x 14%) x (8760 hours x Column (f) x Column (e))

(b) Estimated Total Company Remuneration per customer - Column (g) X 1.75%

(d) per Company Reports

(f) per Company Reports

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
98	\$163.20	\$1,441.67	\$9,325.67	10.83	\$0.4135	15	\$82,381.06
99	\$55.31	\$611.01	\$3,160.37	4.59	\$0.4135	15	\$34,914.96
100	\$43.32	\$603.04	\$2,475.32	4.20	\$0.3345	20	\$34,459.39
101	\$82.91	\$1,279.94	\$4,737.89	10.56	\$0.3765	15	\$73,139.55
102	\$73.64	\$758.77	\$4,208.20	5.70	\$0.4135	15	\$43,358.45
103	\$54.94	\$493.20	\$3,139.71	3.71	\$0.4135	15	\$28,182.99
104	\$42.12	\$717.90	\$2,406.70	5.00	\$0.3345	20	\$41,023.08
105	\$41.13	\$741.78	\$2,350.11	6.12	\$0.3765	15	\$42,387.70
106	\$15.43	\$439.36	\$881.43	3.06	\$0.3345	20	\$25,106.12
107	\$83.80	\$1,540.62	\$4,788.37	10.73	\$0.3345	20	\$88,035.53
108	\$114.73	\$1,453.65	\$6,556.05	10.92	\$0.4135	15	\$83,065.67
109	\$50.80	\$732.26	\$2,902.79	5.10	\$0.3345	20	\$41,843.54
110	\$47.67	\$423.32	\$2,724.16	3.18	\$0.4135	15	\$24,189.45
111	\$56.67	\$988.55	\$3,238.31	6.89	\$0.3345	20	\$56,488.78
112	\$95.96	\$952.46	\$5,483.43	7.16	\$0.4135	15	\$54,426.27
113	\$117.23	\$1,272.67	\$6,698.70	10.50	\$0.3765	15	\$72,723.99
114	\$163.81	\$1,154.13	\$9,360.84	8.67	\$0.4135	15	\$65,950.49
115	\$96.27	\$1,163.58	\$5,501.03	9.60	\$0.3765	15	\$66,490.50
116	\$99.74	\$744.13	\$5,699.29	5.59	\$0.4135	15	\$42,521.71
117	\$69.50	\$899.35	\$3,971.32	7.42	\$0.3765	15	\$51,391.62
118	\$101.08	\$1,441.67	\$5,776.17	10.83	\$0.4135	15	\$82,381.06
119	\$62.18	\$1,317.52	\$3,553.05	10.87	\$0.3765	15	\$75,286.64
120	\$44.69	\$770.87	\$2,553.79	6.36	\$0.3765	15	\$44,049.96
121	\$124.60	\$987.74	\$7,120.05	7.42	\$0.4135	15	\$56,442.06
122	\$83.65	\$1,574.36	\$4,780.03	10.97	\$0.3345	20	\$89,965.61
123	\$57.54	\$913.90	\$3,287.98	7.54	\$0.3765	15	\$52,222.75
124	\$90.39	\$1,300.55	\$5,165.21	10.73	\$0.3765	15	\$74,316.99
125	\$113.73	\$1,741.91	\$6,499.07	10.75	\$0.3775	20	\$99,537.69
126	\$84.74	\$1,142.15	\$4,842.51	8.58	\$0.4135	15	\$65,265.88
127	\$111.54	\$1,317.52	\$6,373.77	10.87	\$0.3765	15	\$75,286.64
128	\$82.18	\$1,060.56	\$4,696.10	8.75	\$0.3765	15	\$60,603.32
129	\$64.72	\$995.11	\$3,698.36	8.21	\$0.3765	15	\$56,863.23
130	\$32.07	\$449.68	\$1,832.79	3.71	\$0.3765	15	\$25,695.81
131	\$60.70	\$622.99	\$3,468.46	4.68	\$0.4135	15	\$35,599.57
132	\$38.13	\$559.97	\$2,178.61	3.90	\$0.3345	20	\$31,998.00
133	\$72.99	\$609.02	\$4,171.00	4.58	\$0.4135	15	\$34,800.86
134	\$143.86	\$1,453.65	\$8,220.36	10.92	\$0.4135	15	\$83,065.67
135	\$76.24	\$1,027.83	\$4,356.48	8.48	\$0.3765	15	\$58,733.28
136	\$30.13	\$545.43	\$1,721.77	4.50	\$0.3765	15	\$31,167.42
137	\$64.40	\$948.47	\$3,679.74	7.13	\$0.4135	15	\$54,198.07
138	\$77.95	\$611.01	\$4,454.23	4.59	\$0.4135	15	\$34,914.96
139	\$39.56	\$552.70	\$2,260.52	4.56	\$0.3765	15	\$31,582.99
140	\$196.11	\$1,453.65	\$11,206.29	10.92	\$0.4135	15	\$83,065.67
141	\$88.69	\$1,365.79	\$5,068.27	10.26	\$0.4135	15	\$78,045.21
142	\$72.96	\$1,435.81	\$4,169.20	10.00	\$0.3345	20	\$82,046.16
143	\$56.44	\$688.89	\$3,224.88	5.18	\$0.4135	15	\$39,364.91
144	\$87.43	\$989.05	\$4,995.78	8.16	\$0.3765	15	\$56,516.93
145	\$55.33	\$814.51	\$3,161.85	6.72	\$0.3765	15	\$46,543.35
146	\$29.84	\$454.52	\$1,705.17	2.81	\$0.3775	20	\$25,972.39
147	\$90.40	\$1,444.33	\$5,165.86	10.85	\$0.4135	15	\$82,532.19
148	\$51.32	\$739.36	\$2,932.56	6.10	\$0.3765	15	\$42,249.17
149	\$36.24	\$622.42	\$1,499.58	4.34	\$0.3345	20	\$35,567.01
150	\$95.77	\$1,093.56	\$5,472.67	8.22	\$0.4135	15	\$62,489.42
151	\$37.93	\$725.93	\$2,167.25	4.48	\$0.3775	20	\$41,481.75
152	\$141.10	\$1,453.65	\$8,062.86	10.92	\$0.4135	15	\$83,065.67
153	\$95.03	\$1,798.62	\$5,430.35	11.10	\$0.3775	20	\$102,778.45
154	\$118.75	\$1,309.88	\$6,785.95	9.84	\$0.4135	15	\$74,850.38
155	\$77.63	\$1,300.55	\$4,435.92	10.73	\$0.3765	15	\$74,316.99
156	\$81.94	\$1,378.38	\$4,682.00	9.60	\$0.3345	20	\$78,764.31
157	\$92.97	\$1,328.52	\$5,312.64	9.98	\$0.4135	15	\$75,915.33
158	\$94.69	\$1,233.88	\$5,411.06	10.18	\$0.3765	15	\$70,507.64
159	\$70.57	\$1,003.71	\$4,032.48	7.54	\$0.4135	15	\$57,354.86
160	\$139.35	\$1,118.19	\$7,962.78	8.40	\$0.4135	15	\$63,896.67
161	\$50.77	\$834.65	\$2,901.11	6.27	\$0.4135	15	\$47,694.30
162	\$77.82	\$633.64	\$4,446.77	4.76	\$0.4135	15	\$36,208.11
163	\$49.04	\$926.50	\$2,802.28	6.96	\$0.4135	15	\$52,942.95
164	\$18.81	\$463.25	\$1,074.70	3.48	\$0.4135	15	\$26,471.48
165	\$54.73	\$818.41	\$3,127.58	5.70	\$0.3345	20	\$46,766.31
166	\$34.24	\$802.99	\$1,956.66	6.63	\$0.3765	15	\$45,885.37
167	\$49.17	\$896.93	\$2,809.82	7.40	\$0.3765	15	\$51,253.10
168	\$58.57	\$758.77	\$3,346.89	5.70	\$0.4135	15	\$43,358.45
169	\$39.81	\$682.90	\$2,275.08	5.13	\$0.4135	15	\$39,022.61
170	\$78.78	\$1,428.36	\$4,501.78	10.73	\$0.4135	15	\$81,620.38
171	\$76.75	\$1,100.22	\$4,385.58	8.27	\$0.4135	15	\$62,869.76
172	\$56.93	\$732.26	\$3,253.02	5.10	\$0.3345	20	\$41,843.54
173	\$136.01	\$1,441.67	\$7,772.12	10.83	\$0.4135	15	\$82,381.06
174	\$59.93	\$577.07	\$3,424.61	4.34	\$0.4135	15	\$32,975.24
175	\$123.87	\$1,331.18	\$7,078.28	10.00	\$0.4135	15	\$76,067.46
176	\$47.95	\$692.21	\$2,740.28	5.20	\$0.4135	15	\$39,555.08
177	\$86.40	\$1,300.55	\$4,937.41	10.73	\$0.3765	15	\$74,316.99
178	\$15.55	\$439.36	\$888.44	3.06	\$0.3345	20	\$25,106.12
179	\$39.28	\$696.37	\$2,244.50	4.85	\$0.3345	20	\$39,792.39
180	\$100.11	\$969.10	\$5,720.77	7.28	\$0.4135	15	\$55,377.11
181	\$116.57	\$1,086.24	\$6,661.07	8.16	\$0.4135	15	\$62,071.05
182	\$46.08	\$305.51	\$2,633.18	2.30	\$0.4135	15	\$17,457.48
183	\$60.21	\$1,019.35	\$3,440.45	8.41	\$0.3765	15	\$58,248.45
184	\$136.35	\$1,320.53	\$7,791.16	9.92	\$0.4135	15	\$75,458.92
185	\$1.67	\$633.64	\$95.52	4.76	\$0.4135	15	\$36,208.11
186	\$64.63	\$1,003.71	\$3,693.39	7.54	\$0.4135	15	\$57,354.86
187	\$182.12	\$1,289.91	\$10,406.98	9.69	\$0.4135	15	\$73,709.37
188	\$134.59	\$1,192.74	\$7,690.70	8.96	\$0.4135	15	\$68,156.44
189	\$41.54	\$646.11	\$2,373.63	4.50	\$0.3345	20	\$36,920.77
190	\$93.38	\$1,018.35	\$5,336.22	7.65	\$0.4135	15	\$58,191.61
191	\$84.82	\$611.01	\$4,847.05	4.59	\$0.4135	15	\$34,914.96
192	\$62.42	\$660.27	\$3,566.87	4.96	\$0.4135	15	\$37,729.46
193	\$40.73	\$509.84	\$2,327.60	3.83	\$0.4135	15	\$29,133.84
194	\$241.10	\$1,789.11	\$13,777.00	13.44	\$0.4135	15	\$102,234.67
195	\$99.44	\$811.35	\$5,682.31	6.10	\$0.4135	15	\$46,363.12
196	\$36.51	\$556.34	\$2,086.56	4.59	\$0.3765	15	\$31,790.77
197	\$24.25	\$379.39	\$1,385.64	2.85	\$0.4135	15	\$21,679.23
198	\$25.75	\$657.60	\$1,471.67	4.94	\$0.4135	15	\$37,577.33
199	\$71.03	\$742.80	\$4,058.92	5.58	\$0.4135	15	\$42,445.64

Estimated Company Remuneration to date - Column (c) X

(a) 1.75%

(c) per Company Reports

(e) per Company Reports

(g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer -  
Column (g) X 1.75%

(d) per Company Reports

(f) per Company Reports

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
200	\$91.18	\$1,215.29	\$5,210.28	7.50	\$0.3775	20	\$69,444.90
201	\$44.38	\$610.88	\$2,535.74	5.04	\$0.3765	15	\$34,907.51
202	\$70.99	\$1,145.40	\$4,056.40	9.45	\$0.3765	15	\$65,451.59
203	\$81.19	\$1,214.04	\$4,639.48	9.12	\$0.4135	15	\$69,373.52
204	\$53.12	\$758.77	\$3,035.50	5.70	\$0.4135	15	\$43,358.45
205	\$79.91	\$1,120.85	\$4,566.28	8.42	\$0.4135	15	\$64,048.80
206	\$45.44	\$495.84	\$2,596.46	3.06	\$0.3775	20	\$28,333.52
207	\$51.46	\$565.75	\$2,940.41	4.25	\$0.4135	15	\$32,328.67
208	\$68.18	\$818.41	\$3,896.25	5.70	\$0.3345	20	\$46,766.31
209	\$67.41	\$715.12	\$3,851.98	5.90	\$0.3765	15	\$40,863.95
210	\$58.03	\$1,501.14	\$3,316.23	10.46	\$0.3345	20	\$85,779.26
211	\$80.03	\$644.96	\$4,572.91	4.85	\$0.4135	15	\$36,854.68
212	\$39.39	\$667.85	\$2,250.73	5.51	\$0.3765	15	\$38,162.78
213	\$81.44	\$846.63	\$4,653.95	6.36	\$0.4135	15	\$48,378.90
214	\$65.43	\$678.90	\$3,738.87	5.10	\$0.4135	15	\$38,794.40
215	\$137.43	\$1,277.93	\$7,853.19	9.60	\$0.4135	15	\$73,024.76
216	\$35.26	\$492.10	\$2,014.67	4.06	\$0.3765	15	\$28,119.94
217	\$112.05	\$1,078.26	\$6,403.07	8.10	\$0.4135	15	\$61,614.64
218	\$43.63	\$505.85	\$2,493.41	3.80	\$0.4135	15	\$28,905.63
219	\$98.90	\$1,164.12	\$5,651.31	8.75	\$0.4135	15	\$66,520.99
220	\$121.34	\$1,176.76	\$6,933.58	8.84	\$0.4135	15	\$67,243.63
221	\$122.95	\$1,460.31	\$7,025.78	10.97	\$0.4135	15	\$83,446.00
222	\$53.19	\$610.88	\$3,039.50	5.04	\$0.3765	15	\$34,907.51
223	\$96.37	\$1,054.50	\$5,506.69	8.70	\$0.3765	15	\$60,257.02
224	\$68.56	\$866.63	\$3,917.49	7.15	\$0.3765	15	\$49,521.57
225	\$98.33	\$1,443.76	\$5,619.11	8.91	\$0.3775	20	\$82,500.54
226	\$51.70	\$712.70	\$2,954.05	5.88	\$0.3765	15	\$40,725.43
227	\$65.18	\$826.39	\$3,724.81	5.10	\$0.3775	20	\$47,222.53
228	\$73.95	\$981.77	\$4,225.47	8.10	\$0.3765	15	\$56,101.36
229	\$83.97	\$1,309.03	\$4,798.13	10.80	\$0.3765	15	\$74,801.82
230	\$83.82	\$1,441.67	\$4,789.98	10.83	\$0.4135	15	\$82,381.06
231	\$183.08	\$1,599.32	\$10,461.68	9.87	\$0.3775	20	\$91,389.49
232	\$30.56	\$458.16	\$1,746.21	3.78	\$0.3765	15	\$26,180.64
233	\$28.13	\$436.34	\$1,607.29	3.60	\$0.3765	15	\$24,933.94
234	\$35.27	\$559.97	\$2,015.35	3.90	\$0.3345	20	\$31,998.00
235	\$78.23	\$718.84	\$4,470.36	5.40	\$0.4135	15	\$41,076.43
236	\$67.41	\$1,187.83	\$3,851.97	9.80	\$0.3765	15	\$67,875.72
237	\$146.22	\$1,304.56	\$8,355.62	9.80	\$0.4135	15	\$74,546.11
238	\$135.20	\$1,209.38	\$7,725.82	9.09	\$0.4135	15	\$69,107.29
239	\$71.59	\$1,054.50	\$4,091.06	8.70	\$0.3765	15	\$60,257.02
240	\$90.71	\$678.90	\$5,183.23	5.10	\$0.4135	15	\$38,794.40
241	\$30.18	\$700.00	\$1,724.44	4.32	\$0.3775	20	\$40,000.26
242	\$136.03	\$1,158.13	\$7,772.97	8.70	\$0.4135	15	\$66,178.69
243	\$79.42	\$849.29	\$4,538.16	6.38	\$0.4135	15	\$48,531.04
244	\$61.08	\$843.60	\$3,490.53	6.96	\$0.3765	15	\$48,205.61
245	\$62.16	\$1,575.08	\$3,552.06	10.97	\$0.3345	20	\$90,004.64
246	\$122.33	\$1,293.91	\$6,990.24	9.72	\$0.4135	15	\$73,937.57
247	\$156.79	\$1,354.48	\$8,959.33	10.18	\$0.4135	15	\$77,398.64
248	\$73.66	\$611.01	\$4,209.01	4.59	\$0.4135	15	\$34,914.96
249	\$82.84	\$1,298.12	\$4,733.72	10.71	\$0.3765	15	\$74,178.47
250	\$64.95	\$904.56	\$3,711.60	6.30	\$0.3345	20	\$51,689.08
251	\$26.87	\$502.53	\$1,535.67	3.50	\$0.3345	20	\$28,716.16
252	\$129.33	\$1,155.46	\$7,390.48	8.68	\$0.4135	15	\$66,026.56
253	\$36.02	\$772.08	\$2,058.42	5.80	\$0.4135	15	\$44,119.13
254	\$115.09	\$1,245.98	\$6,576.32	9.36	\$0.4135	15	\$71,199.14
255	\$67.28	\$826.39	\$3,844.50	5.10	\$0.3775	20	\$47,222.53
256	\$87.10	\$372.73	\$4,976.90	2.80	\$0.4135	15	\$21,298.89
257	\$43.83	\$805.49	\$2,504.40	5.61	\$0.3345	20	\$46,027.90
258	\$9.39	\$926.50	\$536.30	6.96	\$0.4135	15	\$52,942.95
259	\$87.51	\$761.44	\$5,000.46	5.72	\$0.4135	15	\$43,510.59
260	\$75.08	\$1,196.73	\$4,290.07	8.99	\$0.4135	15	\$68,384.65
261	\$128.90	\$1,425.69	\$7,365.69	10.71	\$0.4135	15	\$81,468.25
262	\$131.11	\$991.73	\$7,492.21	7.45	\$0.4135	15	\$56,670.26
263	\$73.94	\$649.62	\$4,225.15	4.88	\$0.4135	15	\$37,120.92
264	\$16.71	\$330.56	\$954.71	2.04	\$0.3775	20	\$18,889.01
265	\$68.32	\$909.65	\$3,903.94	8.00	\$0.3765	15	\$55,408.75
266	\$111.06	\$809.36	\$6,346.41	6.08	\$0.4135	15	\$46,249.02
267	\$146.77	\$1,214.04	\$8,386.62	9.12	\$0.4135	15	\$69,373.52
268	\$132.42	\$1,297.90	\$7,566.66	9.75	\$0.4135	15	\$74,165.77
269	\$188.12	\$1,222.02	\$10,749.76	9.18	\$0.4135	15	\$69,829.93
270	\$87.97	\$1,410.83	\$5,027.06	13.20	\$0.2490	20	\$80,618.63
271	\$84.14	\$1,156.31	\$4,808.27	9.54	\$0.3765	15	\$66,074.94
272	\$61.41	\$738.15	\$3,508.98	6.09	\$0.3765	15	\$42,179.91
273	\$63.01	\$758.77	\$3,600.36	5.70	\$0.4135	15	\$43,358.45
274	\$117.25	\$1,305.22	\$6,699.95	9.81	\$0.4135	15	\$74,584.14
275	\$72.91	\$1,322.23	\$4,166.47	8.16	\$0.3775	20	\$75,556.05
276	\$66.85	\$1,158.13	\$3,819.91	8.70	\$0.4135	15	\$66,178.69
277	\$44.90	\$531.14	\$2,565.77	3.99	\$0.4135	15	\$30,350.92
278	\$91.66	\$872.59	\$5,237.80	6.56	\$0.4135	15	\$49,862.22
279	\$105.83	\$1,272.67	\$6,047.70	10.50	\$0.3765	15	\$72,723.99
280	\$105.28	\$1,309.03	\$6,015.73	10.80	\$0.3765	15	\$74,801.82
281	\$37.45	\$578.48	\$2,140.07	3.57	\$0.3775	20	\$33,055.77
282	\$92.88	\$644.96	\$5,307.69	4.85	\$0.4135	15	\$36,854.68
283	\$57.34	\$645.62	\$3,276.58	4.85	\$0.4135	15	\$36,892.72
284	\$75.81	\$611.01	\$4,331.84	4.59	\$0.4135	15	\$34,914.96
285	\$62.17	\$577.07	\$3,552.81	4.34	\$0.4135	15	\$32,975.24
286	\$121.74	\$958.45	\$6,956.73	7.20	\$0.4135	15	\$54,768.57
287	\$98.52	\$881.91	\$5,629.80	6.63	\$0.4135	15	\$50,394.69
288	\$124.75	\$916.52	\$7,128.33	6.89	\$0.4135	15	\$52,372.45
289	\$57.71	\$493.87	\$3,297.68	3.71	\$0.4135	15	\$28,221.03
290	\$165.64	\$1,269.95	\$9,465.42	9.54	\$0.4135	15	\$72,568.36
291	\$83.30	\$599.70	\$4,759.82	4.51	\$0.4135	15	\$34,268.39
292	\$74.03	\$718.84	\$4,230.11	5.40	\$0.4135	15	\$41,076.43
293	\$130.50	\$1,138.16	\$7,457.07	8.55	\$0.4135	15	\$65,037.68
294	\$78.66	\$846.63	\$4,494.76	6.36	\$0.4135	15	\$48,378.90
295	\$68.16	\$1,317.52	\$3,894.91	10.87	\$0.3765	15	\$75,286.64
296	\$118.40	\$987.74	\$6,765.68	7.42	\$0.4135	15	\$56,442.06
297	\$84.01	\$1,300.55	\$4,800.77	10.73	\$0.3765	15	\$74,316.99
298	\$168.55	\$1,164.12	\$9,631.25	8.75	\$0.4135	15	\$66,520.99
299	\$88.77	\$1,787.58	\$5,072.70	12.45	\$0.3345	20	\$102,147.47

Estimated Company Remuneration to date - Column (c) X

(a) 1.75%

(c) per Company Reports

(e) per Company Reports

(g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer -

Column (g) X 1.75%

(d) per Company Reports

(f) per Company Reports

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
300	\$44.14	\$632.70	\$2,822.17	5.22	\$0.3765	15	\$36,154.21
301	\$54.65	\$656.27	\$3,122.76	4.93	\$0.4135	15	\$37,501.26
302	\$45.88	\$482.40	\$2,621.57	3.98	\$0.3765	15	\$27,565.85
303	\$45.15	\$581.79	\$2,579.78	4.80	\$0.3765	15	\$33,245.25
304	\$47.56	\$690.88	\$2,717.58	5.70	\$0.3765	15	\$39,478.74
305	\$40.80	\$436.34	\$2,331.30	3.60	\$0.3765	15	\$24,933.94
306	\$47.35	\$770.87	\$2,705.91	6.36	\$0.3765	15	\$44,049.96
307	\$75.48	\$981.77	\$4,313.17	8.10	\$0.3765	15	\$56,101.36
308	\$119.92	\$1,315.21	\$6,852.53	9.88	\$0.4135	15	\$75,154.65
309	\$78.94	\$1,203.94	\$4,510.79	7.43	\$0.3775	20	\$68,796.75
310	\$74.17	\$1,453.65	\$4,238.37	10.92	\$0.4135	15	\$83,065.67
311	\$78.40	\$1,155.46	\$4,479.87	8.68	\$0.4135	15	\$66,026.56
312	\$64.91	\$1,309.03	\$3,708.92	10.80	\$0.3765	15	\$74,801.82
313	\$79.21	\$814.68	\$4,526.17	6.12	\$0.4135	15	\$46,553.29
314	\$63.74	\$543.12	\$3,642.53	4.08	\$0.4135	15	\$31,035.52
315	\$42.74	\$495.84	\$2,442.42	3.06	\$0.3775	20	\$28,333.52
316	\$33.81	\$597.55	\$1,932.20	4.93	\$0.3765	15	\$34,145.64
317	\$46.43	\$455.26	\$2,653.41	3.42	\$0.4135	15	\$26,015.07
318	\$69.11	\$694.88	\$3,948.94	5.22	\$0.4135	15	\$39,707.21
319	\$30.39	\$473.82	\$1,736.38	3.30	\$0.3345	20	\$27,075.23
320	\$84.56	\$1,255.97	\$4,831.75	9.44	\$0.4135	15	\$71,769.65
321	\$89.80	\$1,309.03	\$5,131.70	10.80	\$0.3765	15	\$74,801.82
322	\$88.21	\$950.46	\$5,040.56	7.14	\$0.4135	15	\$54,312.17
323	\$62.41	\$772.69	\$3,566.22	6.38	\$0.3765	15	\$44,153.85
324	\$112.25	\$1,038.32	\$6,414.20	7.80	\$0.4135	15	\$59,332.62
325	\$64.87	\$1,036.32	\$3,706.64	8.55	\$0.3765	15	\$59,218.10
326	\$41.65	\$979.75	\$2,380.11	7.36	\$0.4135	15	\$55,985.65
327	\$76.28	\$1,096.89	\$4,359.11	8.24	\$0.4135	15	\$62,679.59
328	\$104.76	\$1,317.52	\$5,986.34	10.87	\$0.3765	15	\$75,286.64
329	\$89.41	\$1,100.22	\$5,109.22	8.27	\$0.4135	15	\$62,869.76
330	\$81.91	\$984.20	\$4,680.29	8.12	\$0.3765	15	\$56,239.88
331	\$72.61	\$909.05	\$4,149.04	7.50	\$0.3765	15	\$51,945.71
332	\$60.21	\$1,031.66	\$3,440.75	7.75	\$0.4135	15	\$58,952.28
333	\$57.10	\$1,012.74	\$3,263.12	6.25	\$0.3775	20	\$57,870.75
334	\$161.80	\$1,192.74	\$9,245.86	8.96	\$0.4135	15	\$68,156.44
335	\$76.92	\$843.60	\$4,395.27	6.96	\$0.3765	15	\$48,205.61
336	\$43.44	\$537.16	\$2,482.08	3.32	\$0.3775	20	\$30,694.65
337	\$29.22	\$617.67	\$1,669.72	4.64	\$0.4135	15	\$35,295.30
338	\$63.00	\$1,054.50	\$3,600.23	8.70	\$0.3765	15	\$60,257.02
339	\$155.46	\$1,384.43	\$8,883.65	10.40	\$0.4135	15	\$79,110.16
340	\$88.38	\$990.40	\$5,050.09	7.44	\$0.4135	15	\$56,594.19
341	\$70.26	\$880.07	\$4,014.83	6.60	\$0.4142	15	\$50,289.51
342	\$89.10	\$1,335.30	\$5,091.45	9.30	\$0.3345	20	\$76,302.93
343	\$43.90	\$743.75	\$2,508.50	4.59	\$0.3775	20	\$42,500.28
344	\$106.22	\$1,300.55	\$6,069.94	10.73	\$0.3765	15	\$74,316.99
345	\$49.63	\$1,074.31	\$2,836.17	6.63	\$0.3775	20	\$61,389.29
346	\$73.08	\$742.80	\$4,175.91	5.58	\$0.4135	15	\$42,445.64
347	\$28.90	\$413.20	\$1,651.59	2.55	\$0.3775	20	\$23,611.27
348	\$60.12	\$1,086.24	\$3,435.40	8.16	\$0.4135	15	\$62,071.05
349	\$87.76	\$1,236.31	\$5,014.98	10.20	\$0.3765	15	\$70,646.16
350	\$84.71	\$958.45	\$4,840.85	7.20	\$0.4135	15	\$54,768.57
351	\$100.61	\$1,003.71	\$5,749.31	7.54	\$0.4135	15	\$57,354.86
352	\$55.80	\$904.56	\$3,188.48	6.30	\$0.3345	20	\$51,689.08
353	\$66.23	\$775.34	\$3,784.52	5.40	\$0.3345	20	\$44,304.93
354	\$161.02	\$1,192.74	\$9,201.21	8.96	\$0.4135	15	\$68,156.44
355	\$149.73	\$1,155.46	\$8,556.14	8.68	\$0.4135	15	\$66,026.56
356	\$80.66	\$1,060.56	\$4,609.10	8.75	\$0.3765	15	\$60,603.32
357	\$13.24	\$1,214.04	\$756.29	9.12	\$0.4135	15	\$69,373.52
358	\$70.57	\$1,214.04	\$4,032.84	9.12	\$0.4135	15	\$69,373.52
359	\$72.70	\$690.22	\$4,154.03	5.19	\$0.4135	15	\$39,440.98
360	\$32.17	\$417.33	\$1,838.40	3.14	\$0.4135	15	\$23,847.15
361	\$72.03	\$1,124.80	\$4,116.28	9.28	\$0.3765	15	\$64,274.15
362	\$17.74	\$339.98	\$1,013.55	2.81	\$0.3765	15	\$19,427.69
363	\$60.75	\$1,324.66	\$3,471.15	8.18	\$0.3775	20	\$75,694.94
364	\$64.79	\$1,138.16	\$3,702.49	8.55	\$0.4135	15	\$65,037.68
365	\$110.06	\$814.68	\$6,288.92	6.12	\$0.4135	15	\$46,553.29
366	\$61.46	\$949.05	\$3,511.99	7.83	\$0.3765	15	\$54,231.32
367	\$73.01	\$675.12	\$4,171.98	5.57	\$0.3765	15	\$38,578.34
368	\$70.56	\$820.01	\$4,032.06	6.16	\$0.4135	15	\$46,857.56
369	\$75.11	\$1,105.40	\$4,292.12	9.12	\$0.3765	15	\$63,165.98
370	\$66.69	\$727.24	\$3,810.95	6.00	\$0.3765	15	\$41,556.56
371	\$62.24	\$872.59	\$3,556.51	6.56	\$0.4135	15	\$49,862.22
372	\$24.97	\$484.55	\$1,426.99	3.64	\$0.4135	15	\$27,688.56
373	\$66.83	\$814.51	\$3,818.85	6.72	\$0.3765	15	\$46,543.35
374	\$75.81	\$1,784.91	\$4,332.11	16.70	\$0.2490	20	\$101,994.78
375	\$80.41	\$761.44	\$4,594.80	5.72	\$0.4135	15	\$43,510.59
376	\$99.00	\$1,317.52	\$5,657.32	10.87	\$0.3765	15	\$75,286.64
377	\$160.16	\$2,225.70	\$9,152.20	17.40	\$0.2980	20	\$127,182.59
378	\$123.93	\$1,038.32	\$7,081.60	7.80	\$0.4135	15	\$59,332.62
379	\$83.30	\$718.84	\$4,759.80	5.40	\$0.4135	15	\$41,076.43
380	\$127.41	\$1,485.60	\$7,280.50	11.16	\$0.4135	15	\$84,891.29
381	\$93.51	\$848.45	\$5,343.67	7.00	\$0.3765	15	\$48,482.66
382	\$54.61	\$948.47	\$3,120.70	7.13	\$0.4135	15	\$54,198.07
383	\$57.23	\$805.36	\$3,270.39	6.05	\$0.4135	15	\$46,020.81
384	\$29.26	\$861.48	\$1,671.83	6.00	\$0.3345	20	\$49,227.70
385	\$94.30	\$1,124.80	\$5,388.47	9.28	\$0.3765	15	\$64,274.15
386	\$70.63	\$617.67	\$4,035.75	4.64	\$0.4135	15	\$35,295.30
387	\$51.43	\$770.87	\$2,938.60	6.36	\$0.3765	15	\$44,049.96
388	\$90.08	\$1,006.37	\$5,147.66	7.56	\$0.4135	15	\$57,507.00
389	\$121.52	\$1,317.52	\$6,944.18	10.87	\$0.3765	15	\$75,286.64
390	\$97.83	\$1,211.37	\$5,590.52	9.10	\$0.4135	15	\$69,221.39
391	\$59.95	\$678.90	\$3,425.43	5.10	\$0.4135	15	\$38,794.40
392	\$122.10	\$1,107.54	\$6,976.99	8.32	\$0.4135	15	\$63,288.13
393	\$43.03	\$904.56	\$2,458.90	6.30	\$0.3345	20	\$51,689.08
394	\$47.30	\$1,328.12	\$2,702.76	9.25	\$0.3345	20	\$75,892.70
395	\$70.04	\$913.90	\$4,002.21	7.54	\$0.3765	15	\$52,222.75
396	\$80.69	\$745.46	\$4,610.93	5.60	\$0.4135	15	\$42,597.78
397	\$77.81	\$742.80	\$4,446.38	5.58	\$0.4135	15	\$42,445.64
398	\$42.37	\$504.22	\$2,420.88	4.16	\$0.3765	15	\$28,812.55
399	\$130.51	\$1,289.91	\$7,457.88	9.69	\$0.4135	15	\$73,709.37
400	\$101.52	\$700.20	\$5,800.99	5.26	\$0.4135	15	\$40,011.48
401	\$93.44	\$1,176.10	\$5,339.56	8.84	\$0.4135	15	\$67,205.60

Estimated Company Remuneration to date - Column (c) X

(a) 1.75% (c) per Company Reports (e) per Company Reports (g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer - Column (g) X 1.75% (d) per Company Reports (f) per Company Reports

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
402	\$91.93	\$984.20	\$5,253.32	8.12	\$0.3765	15	\$56,239.88
403	\$79.70	\$1,124.80	\$4,554.14	9.28	\$0.3765	15	\$64,274.15
404	\$137.06	\$1,214.04	\$7,832.10	9.12	\$0.4135	15	\$69,373.52
405	\$41.75	\$458.59	\$2,385.48	3.45	\$0.4135	15	\$26,205.24
406	\$56.56	\$758.77	\$3,231.91	5.70	\$0.4135	15	\$43,358.45
407	\$135.97	\$1,055.63	\$7,769.67	7.93	\$0.4135	15	\$60,321.50
408	\$112.28	\$1,080.92	\$6,416.28	8.12	\$0.4135	15	\$61,766.78
409	\$60.57	\$818.41	\$3,461.39	5.70	\$0.3345	20	\$46,766.31
410	\$97.01	\$1,038.32	\$5,543.39	7.80	\$0.4135	15	\$59,332.62
411	\$34.06	\$729.17	\$1,946.02	4.50	\$0.3775	20	\$41,666.94
412	\$31.01	\$407.25	\$1,771.81	3.36	\$0.3765	15	\$23,271.68
413	\$52.50	\$1,008.44	\$2,999.96	8.32	\$0.3765	15	\$57,625.10
414	\$89.03	\$1,309.03	\$5,087.27	10.80	\$0.3765	15	\$74,801.82
415	\$89.57	\$1,199.95	\$5,118.51	9.90	\$0.3765	15	\$68,568.33
416	\$90.17	\$1,047.23	\$5,152.39	8.64	\$0.3765	15	\$59,841.45
417	\$109.51	\$1,596.89	\$6,257.85	9.86	\$0.3775	20	\$91,250.60
418	\$107.05	\$909.05	\$6,117.39	7.50	\$0.3765	15	\$51,945.71
419	\$117.58	\$950.46	\$6,718.95	7.14	\$0.4135	15	\$54,312.17
420	\$76.09	\$1,292.06	\$4,347.84	10.66	\$0.3765	15	\$73,832.16
421	\$94.94	\$1,100.22	\$5,425.13	8.27	\$0.4135	15	\$62,869.76
422	\$30.64	\$518.76	\$1,751.10	4.28	\$0.3765	15	\$29,643.68
423	\$22.06	\$344.59	\$1,260.74	2.40	\$0.3345	20	\$19,691.08
424	\$96.04	\$1,199.95	\$5,488.24	9.90	\$0.3765	15	\$68,568.33
425	\$135.35	\$1,304.56	\$7,734.10	9.80	\$0.4135	15	\$74,546.11
426	\$69.78	\$849.29	\$3,987.38	6.38	\$0.4135	15	\$48,531.04
427	\$44.37	\$826.39	\$2,335.68	5.10	\$0.3775	20	\$47,222.53
428	\$71.13	\$705.53	\$4,064.71	5.30	\$0.4135	15	\$40,315.75
429	\$116.30	\$1,062.28	\$6,645.78	7.98	\$0.4135	15	\$60,701.83
430	\$59.42	\$898.14	\$3,395.29	7.41	\$0.3765	15	\$51,322.36
431	\$82.80	\$528.48	\$4,731.26	3.97	\$0.4135	15	\$30,198.78
432	\$121.93	\$1,273.94	\$6,967.47	9.57	\$0.4135	15	\$72,796.56
433	\$58.31	\$733.48	\$3,331.99	5.51	\$0.4135	15	\$41,913.17
434	\$42.60	\$346.11	\$2,434.28	2.60	\$0.4135	15	\$19,777.54
435	\$64.97	\$761.44	\$3,712.81	5.72	\$0.4135	15	\$43,510.59
436	\$60.31	\$1,127.22	\$3,446.10	9.30	\$0.3765	15	\$64,412.67
437	\$103.07	\$1,309.03	\$5,889.60	10.80	\$0.3765	15	\$74,801.82
438	\$80.80	\$1,317.52	\$4,617.40	10.87	\$0.3765	15	\$75,286.64
439	\$77.77	\$814.68	\$4,443.86	6.12	\$0.4135	15	\$46,553.29
440	\$85.00	\$1,003.71	\$4,857.38	7.54	\$0.4135	15	\$57,354.86
441	\$106.49	\$1,269.95	\$6,085.07	9.54	\$0.4135	15	\$72,568.36
442	\$94.48	\$1,054.50	\$5,398.62	8.70	\$0.3765	15	\$60,257.02
443	\$88.75	\$984.41	\$5,071.59	7.40	\$0.4135	15	\$56,251.89
444	\$140.76	\$1,437.67	\$8,043.42	10.80	\$0.4135	15	\$82,152.86
445	\$61.50	\$868.66	\$3,514.25	6.05	\$0.3345	20	\$49,637.93
446	\$28.02	\$453.93	\$1,601.09	3.41	\$0.4135	15	\$25,939.00
447	\$106.60	\$1,323.86	\$6,091.69	9.95	\$0.4135	15	\$75,649.09
448	\$145.69	\$1,230.01	\$8,325.01	9.24	\$0.4135	15	\$70,286.33
449	\$43.16	\$654.52	\$2,466.08	5.40	\$0.3765	15	\$37,400.91
450	\$120.86	\$1,453.65	\$6,906.28	10.92	\$0.4135	15	\$83,065.67
451	\$57.95	\$947.63	\$3,311.56	6.60	\$0.3345	20	\$54,150.47
452	\$30.04	\$868.66	\$1,716.32	6.05	\$0.3345	20	\$49,637.93
453	\$106.82	\$1,118.19	\$6,104.07	8.40	\$0.4135	15	\$63,896.67
454	\$54.96	\$1,263.40	\$3,140.40	10.44	\$0.3765	15	\$72,308.42
455	\$54.13	\$1,098.39	\$3,093.15	7.65	\$0.3345	20	\$62,765.31
456	\$69.82	\$834.65	\$3,989.86	6.27	\$0.4135	15	\$47,694.30
457	\$63.07	\$607.02	\$3,604.06	4.56	\$0.4135	15	\$34,686.76
458	\$49.73	\$915.33	\$2,841.59	6.38	\$0.3345	20	\$52,304.43
459	\$54.94	\$1,184.54	\$3,139.27	8.25	\$0.3345	20	\$67,688.08
460	\$144.78	\$1,018.35	\$8,273.32	7.65	\$0.4135	15	\$58,191.61
461	\$80.14	\$882.57	\$4,579.50	6.63	\$0.4135	15	\$50,432.73
462	\$104.97	\$1,441.67	\$5,998.24	10.83	\$0.4135	15	\$82,381.06
463	\$61.33	\$630.27	\$3,504.85	5.20	\$0.3765	15	\$36,015.69
464	\$59.49	\$692.21	\$3,399.39	5.20	\$0.4135	15	\$39,555.08
465	\$108.09	\$1,803.58	\$6,176.35	14.10	\$0.2980	20	\$103,061.75
466	\$115.98	\$1,158.13	\$6,627.59	8.70	\$0.4135	15	\$66,178.69
467	\$71.62	\$559.10	\$4,092.42	4.20	\$0.4135	15	\$31,948.33
468	\$76.51	\$1,018.14	\$4,372.28	8.40	\$0.3765	15	\$58,179.19
469	\$120.61	\$1,158.13	\$6,892.22	8.70	\$0.4135	15	\$66,178.69
470	\$103.18	\$1,269.95	\$5,896.11	9.54	\$0.4135	15	\$72,568.36
471	\$47.81	\$479.22	\$2,732.02	3.60	\$0.4135	15	\$27,384.29
472	\$79.70	\$981.77	\$4,554.15	8.10	\$0.3765	15	\$56,101.36
473	\$94.96	\$948.47	\$5,426.38	7.13	\$0.4135	15	\$54,198.07
474	\$130.74	\$1,120.19	\$7,471.14	8.42	\$0.4135	15	\$64,010.77
475	\$93.34	\$916.52	\$5,333.74	6.89	\$0.4135	15	\$52,372.45
476	\$52.70	\$775.34	\$3,011.18	5.40	\$0.3345	20	\$44,304.93
477	\$57.81	\$775.34	\$3,303.19	5.40	\$0.3345	20	\$44,304.93
478	\$41.20	\$495.84	\$2,354.46	3.06	\$0.3775	20	\$28,333.52
479	\$36.97	\$559.97	\$2,112.70	3.90	\$0.3345	20	\$31,998.00
480	\$130.63	\$1,164.12	\$7,464.51	8.75	\$0.4135	15	\$66,520.99
481	\$114.04	\$1,142.15	\$6,516.78	8.58	\$0.4135	15	\$65,265.88
482	\$79.62	\$1,036.32	\$4,549.62	8.55	\$0.3765	15	\$59,218.10
483	\$53.02	\$789.69	\$3,029.57	5.50	\$0.3345	20	\$45,125.39
484	\$105.70	\$1,018.35	\$6,040.02	7.65	\$0.4135	15	\$58,191.61
485	\$46.83	\$667.85	\$2,675.80	5.51	\$0.3765	15	\$38,162.78
486	\$112.45	\$1,750.01	\$6,425.45	10.80	\$0.3775	20	\$100,000.66
487	\$114.13	\$1,272.67	\$6,521.73	10.50	\$0.3765	15	\$72,723.99
488	\$80.25	\$1,060.56	\$4,585.76	8.75	\$0.3765	15	\$60,603.32
489	\$50.04	\$867.84	\$2,859.54	7.16	\$0.3765	15	\$49,590.83
490	\$119.07	\$1,243.58	\$6,804.11	10.26	\$0.3765	15	\$71,061.72
491	\$156.35	\$2,268.53	\$8,934.31	14.00	\$0.3775	20	\$129,630.48
492	\$56.33	\$799.96	\$3,218.71	6.60	\$0.3765	15	\$45,712.22
493	\$34.27	\$599.97	\$1,958.16	4.95	\$0.3765	15	\$34,284.17
494	\$63.94	\$1,312.67	\$3,653.57	10.83	\$0.3765	15	\$75,009.60
495	\$71.56	\$761.44	\$4,089.10	5.72	\$0.4135	15	\$43,510.59
496	\$50.05	\$816.67	\$2,859.98	5.04	\$0.3775	20	\$46,666.97
497	\$77.24	\$1,018.35	\$4,413.71	7.65	\$0.4135	15	\$58,191.61
498	\$74.61	\$1,159.95	\$4,263.50	9.57	\$0.3765	15	\$66,282.72
499	\$104.27	\$1,269.95	\$5,958.53	9.54	\$0.4135	15	\$72,568.36
500	\$74.10	\$777.78	\$4,234.07	4.80	\$0.3775	20	\$44,444.74
501	\$130.61	\$1,403.73	\$7,463.27	10.55	\$0.4135	15	\$80,213.14
502	\$111.69	\$1,023.68	\$6,382.37	7.69	\$0.4135	15	\$58,495.88
503	\$121.60	\$1,100.22	\$6,948.46	8.27	\$0.4135	15	\$62,869.76

Estimated Company Remuneration to date - Column (c) X

(a) 1.75%

(c) per Company Reports

(e) per Company Reports

(g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer - Column (g) X 1.75%

(d) per Company Reports

(f) per Company Reports

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
504	\$66.14	\$904.56	\$3,779.20	6.30	\$0.3345	20	\$51,689.08
505	\$61.69	\$1,249.15	\$3,525.29	8.70	\$0.3345	20	\$71,380.16
506	\$77.93	\$1,012.74	\$4,453.40	6.25	\$0.3775	20	\$57,870.75
507	\$85.29	\$1,812.70	\$4,873.45	16.96	\$0.2490	20	\$103,582.73
508	\$38.17	\$818.41	\$2,180.94	5.70	\$0.3345	20	\$46,766.31
509	\$40.35	\$969.17	\$2,305.71	6.75	\$0.3345	20	\$55,381.16
510	\$77.57	\$607.02	\$4,432.73	4.56	\$0.4135	15	\$34,686.76
511	\$17.39	\$344.59	\$993.79	2.40	\$0.3345	20	\$19,691.08
512	\$31.85	\$463.25	\$1,819.81	3.48	\$0.4135	15	\$26,471.48
513	\$58.22	\$892.08	\$3,327.14	7.36	\$0.3765	15	\$50,976.05
514	\$35.75	\$758.77	\$2,043.11	5.70	\$0.4135	15	\$43,358.45
515	\$87.70	\$730.82	\$5,011.62	5.49	\$0.4135	15	\$41,761.04
516	\$96.53	\$1,134.49	\$5,516.12	9.36	\$0.3765	15	\$64,828.24
517	\$96.17	\$910.53	\$5,495.42	6.84	\$0.4135	15	\$52,030.14
518	\$43.74	\$733.48	\$2,499.20	5.51	\$0.4135	15	\$41,913.17
519	\$24.29	\$516.89	\$1,387.83	3.60	\$0.3345	20	\$29,536.62
520	\$174.79	\$1,453.65	\$9,988.08	10.92	\$0.4135	15	\$83,065.67
521	\$62.60	\$1,148.65	\$3,577.15	8.00	\$0.3345	20	\$65,636.93
522	\$87.01	\$1,359.94	\$4,972.06	11.22	\$0.3765	15	\$77,710.77
523	\$33.93	\$516.89	\$1,938.76	3.60	\$0.3345	20	\$29,536.62
524	\$160.67	\$1,118.19	\$9,180.92	8.40	\$0.4135	15	\$63,896.67
525	\$62.89	\$773.30	\$3,593.70	6.38	\$0.3765	15	\$44,188.48
526	\$263.54	\$2,316.25	\$15,059.68	17.40	\$0.4135	15	\$132,357.38
527	\$90.86	\$1,150.14	\$5,191.90	8.64	\$0.4135	15	\$65,722.29
528	\$152.26	\$1,188.08	\$8,700.85	8.93	\$0.4135	15	\$67,890.21
529	\$151.79	\$1,441.67	\$8,673.57	10.83	\$0.4135	15	\$82,381.06
530	\$99.06	\$1,024.34	\$5,660.40	7.70	\$0.4135	15	\$58,533.91
531	\$51.03	\$689.19	\$2,916.18	4.80	\$0.3345	20	\$39,382.16
532	\$80.38	\$678.90	\$4,593.14	5.10	\$0.4135	15	\$38,794.40
533	\$61.75	\$559.10	\$3,528.81	4.20	\$0.4135	15	\$31,948.33
534	\$44.89	\$990.71	\$2,564.95	6.90	\$0.3345	20	\$56,611.85
535	\$34.21	\$577.73	\$1,954.62	4.34	\$0.4135	15	\$33,013.28
536	\$73.29	\$950.46	\$4,187.94	7.14	\$0.4135	15	\$54,312.17
537	\$30.36	\$619.00	\$1,735.04	4.65	\$0.4135	15	\$35,371.37
538	\$33.16	\$412.67	\$1,895.10	3.10	\$0.4135	15	\$23,580.91
539	\$100.81	\$950.46	\$5,760.46	7.14	\$0.4135	15	\$54,312.17
540	\$44.41	\$930.87	\$2,537.61	7.68	\$0.3765	15	\$53,192.40
541	\$95.95	\$1,199.95	\$5,482.60	9.90	\$0.3765	15	\$68,568.33
542	\$22.65	\$380.59	\$1,294.42	3.14	\$0.3765	15	\$21,747.94
543	\$52.55	\$373.40	\$3,002.85	2.81	\$0.4135	15	\$21,336.92
544	\$91.41	\$1,348.16	\$5,223.49	8.32	\$0.3775	20	\$77,037.54
545	\$157.61	\$1,361.12	\$9,006.43	8.40	\$0.3775	20	\$77,778.29
546	\$114.54	\$1,750.01	\$6,545.11	10.80	\$0.3775	20	\$100,000.66
547	\$37.11	\$531.14	\$2,120.83	3.99	\$0.4135	15	\$30,350.92
548	\$80.03	\$649.62	\$4,573.32	4.88	\$0.4135	15	\$37,120.92
549	\$46.13	\$574.32	\$2,635.87	4.00	\$0.3345	20	\$32,818.46
550	\$29.11	\$585.81	\$1,663.47	4.08	\$0.3345	20	\$33,474.83
551	\$42.61	\$501.86	\$2,435.11	3.77	\$0.4135	15	\$28,677.43
552	\$54.02	\$607.02	\$3,086.78	4.56	\$0.4135	15	\$34,686.76
553	\$89.81	\$1,624.59	\$5,132.15	15.20	\$0.2490	20	\$92,833.57
554	\$67.52	\$872.69	\$3,858.38	7.20	\$0.3765	15	\$49,867.88
555	\$71.32	\$899.35	\$4,075.24	7.42	\$0.3765	15	\$51,391.62
556	\$115.38	\$1,128.84	\$6,593.27	8.48	\$0.4135	15	\$64,505.21
557	\$88.58	\$881.91	\$5,061.66	6.63	\$0.4135	15	\$50,394.69
558	\$103.56	\$1,198.06	\$5,917.60	9.00	\$0.4135	15	\$68,460.71
559	\$130.41	\$1,631.72	\$7,452.24	10.07	\$0.3775	20	\$93,241.35
560	\$105.93	\$998.39	\$6,053.22	7.50	\$0.4135	15	\$57,050.60
561	\$116.15	\$1,038.32	\$6,637.12	7.80	\$0.4135	15	\$59,332.62
562	\$80.36	\$678.90	\$4,591.93	5.10	\$0.4135	15	\$38,794.40
563	\$99.73	\$1,345.39	\$5,698.71	11.10	\$0.3765	15	\$76,879.64
564	\$80.71	\$1,027.83	\$4,612.12	8.48	\$0.3765	15	\$58,733.28
565	\$71.96	\$741.47	\$4,111.85	5.57	\$0.4135	15	\$42,369.58
566	\$102.73	\$1,309.03	\$5,870.41	10.80	\$0.3765	15	\$74,801.82
567	\$117.38	\$1,038.32	\$6,707.38	7.80	\$0.4135	15	\$59,332.62
568	\$182.97	\$1,437.67	\$10,455.36	10.80	\$0.4135	15	\$82,152.86
569	\$157.93	\$1,437.67	\$9,024.62	10.80	\$0.4135	15	\$82,152.86
570	\$56.04	\$610.88	\$3,202.51	5.04	\$0.3765	15	\$34,907.51
571	\$76.57	\$763.60	\$4,375.68	6.30	\$0.3765	15	\$43,634.39
572	\$63.27	\$599.03	\$3,615.67	4.50	\$0.4135	15	\$34,230.36
573	\$82.53	\$1,054.50	\$4,716.04	8.70	\$0.3765	15	\$60,257.02
574	\$71.78	\$1,124.80	\$4,101.98	9.28	\$0.3765	15	\$64,274.15
575	\$77.04	\$1,220.55	\$4,402.40	10.07	\$0.3765	15	\$69,745.77
576	\$42.61	\$455.26	\$2,435.11	3.42	\$0.4135	15	\$26,015.07
577	\$34.88	\$407.34	\$1,993.05	3.06	\$0.4135	15	\$23,276.64
578	\$103.88	\$1,309.03	\$5,935.90	10.80	\$0.3765	15	\$74,801.82
579	\$66.30	\$996.32	\$3,788.71	8.22	\$0.3765	15	\$56,932.49
580	\$74.51	\$596.37	\$4,257.43	4.48	\$0.4135	15	\$34,078.22
581	\$49.57	\$861.48	\$2,832.57	6.00	\$0.3345	20	\$49,227.70
582	\$77.47	\$799.96	\$4,426.88	6.60	\$0.3765	15	\$45,712.22
583	\$36.69	\$501.86	\$2,096.43	3.77	\$0.4135	15	\$28,677.43
584	\$78.71	\$652.28	\$4,497.65	4.90	\$0.4135	15	\$37,273.06
585	\$170.18	\$1,315.21	\$9,724.68	9.88	\$0.4135	15	\$75,154.65
586	\$29.50	\$473.82	\$1,685.54	3.30	\$0.3345	20	\$27,075.23
587	\$33.37	\$518.16	\$1,906.61	4.28	\$0.3765	15	\$29,609.05
588	\$61.64	\$553.77	\$3,522.19	4.16	\$0.4135	15	\$31,644.06
589	\$143.84	\$1,453.65	\$8,219.56	10.92	\$0.4135	15	\$83,065.67
590	\$59.77	\$865.42	\$3,415.61	7.14	\$0.3765	15	\$49,452.31
591	\$71.88	\$758.77	\$4,107.32	5.70	\$0.4135	15	\$43,358.45
592	\$185.12	\$1,898.26	\$10,578.15	14.26	\$0.4135	15	\$108,472.20
593	\$157.70	\$1,317.87	\$9,011.42	9.90	\$0.4135	15	\$75,306.79
594	\$43.57	\$589.82	\$2,489.63	3.64	\$0.3775	20	\$33,703.92
595	\$86.00	\$1,365.79	\$4,914.48	10.26	\$0.4135	15	\$78,045.21
596	\$89.64	\$1,300.55	\$5,122.30	10.73	\$0.3765	15	\$74,316.99
597	\$132.56	\$1,652.79	\$7,574.93	10.20	\$0.3775	20	\$94,445.06
598	\$158.21	\$1,419.04	\$9,040.37	10.66	\$0.4135	15	\$81,087.91
599	\$56.84	\$761.44	\$3,248.05	5.72	\$0.4135	15	\$43,510.59
600	\$42.96	\$951.94	\$2,454.58	6.63	\$0.3345	20	\$34,396.60
601	\$61.14	\$882.57	\$3,493.68	6.63	\$0.4135	15	\$50,432.73
602	\$41.36	\$772.08	\$2,363.17	5.80	\$0.4135	15	\$44,119.13
603	\$14.31	\$386.04	\$817.49	2.90	\$0.4135	15	\$22,059.56
604	\$48.27	\$700.00	\$2,758.40	4.32	\$0.3775	20	\$40,000.26
605	\$34.14	\$382.41	\$1,950.96	2.36	\$0.3775	20	\$21,852.00

Estimated Company Remuneration to date - Column (c) X

(a) 1.75% (b) Estimated Total Company Remuneration per customer - Column (g) X 1.75%

(c) per Company Reports

(d) per Company Reports

(e) per Company Reports

(f) per Company Reports

(g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
606	\$68.89	\$1,188.43	\$3,936.66	9.81	\$0.3765	15	\$67,910.35
607	\$85.09	\$1,364.02	\$4,862.32	9.50	\$0.3345	20	\$77,943.85
608	\$52.87	\$577.07	\$3,021.03	4.34	\$0.4135	15	\$32,975.24
609	\$122.34	\$1,011.70	\$6,990.66	7.60	\$0.4135	15	\$57,811.27
610	\$40.24	\$597.55	\$2,299.67	4.93	\$0.3765	15	\$34,145.64
611	\$47.08	\$562.40	\$2,690.12	4.64	\$0.3765	15	\$32,137.08
612	\$34.29	\$327.26	\$1,959.68	2.70	\$0.3765	15	\$18,700.45
613	\$72.75	\$539.13	\$4,156.91	4.05	\$0.4135	15	\$30,807.32
614	\$79.74	\$972.23	\$4,556.82	6.00	\$0.3775	20	\$55,555.92
615	\$7.74	\$1,341.83	\$442.03	10.08	\$0.4135	15	\$76,676.00
616	\$68.89	\$1,148.65	\$3,936.40	8.00	\$0.3345	20	\$65,636.93
617	\$142.94	\$1,118.19	\$8,167.86	8.40	\$0.4135	15	\$63,896.67
618	\$49.61	\$861.48	\$2,834.90	6.00	\$0.3345	20	\$49,227.70
619	\$33.71	\$689.19	\$1,926.39	4.80	\$0.3345	20	\$39,382.16
620	\$70.44	\$1,031.66	\$4,025.01	7.75	\$0.4135	15	\$58,952.28
621	\$47.99	\$969.65	\$2,742.42	8.00	\$0.3765	15	\$55,408.75
622	\$65.88	\$682.90	\$3,764.53	5.13	\$0.4135	15	\$39,022.61
623	\$46.25	\$562.40	\$2,643.04	4.64	\$0.3765	15	\$32,137.08
624	\$56.75	\$945.41	\$3,242.81	7.80	\$0.3765	15	\$54,023.53
625	\$83.74	\$1,305.89	\$4,785.01	9.81	\$0.4135	15	\$74,622.18
626	\$18.49	\$379.39	\$1,056.51	2.85	\$0.4135	15	\$21,679.23
627	\$27.86	\$622.42	\$1,591.89	4.34	\$0.3345	20	\$35,567.01
628	\$59.97	\$706.63	\$3,426.91	5.83	\$0.3765	15	\$40,379.13
629	\$108.20	\$1,483.62	\$6,183.10	9.16	\$0.3775	20	\$84,778.33
630	\$76.01	\$1,023.68	\$4,343.40	7.69	\$0.4135	15	\$58,495.88
631	\$32.12	\$610.88	\$1,835.42	5.04	\$0.3765	15	\$34,907.51
632	\$170.61	\$1,453.65	\$9,749.10	10.92	\$0.4135	15	\$83,065.67
633	\$41.92	\$483.52	\$2,395.63	2.98	\$0.3775	20	\$27,629.81
634	\$28.35	\$585.81	\$1,619.99	4.08	\$0.3345	20	\$33,474.83
635	\$21.29	\$265.57	\$1,216.52	2.00	\$0.4135	15	\$15,175.46
636	\$80.13	\$886.02	\$4,578.61	7.31	\$0.3765	15	\$50,629.75
637	\$34.86	\$562.40	\$1,992.06	4.64	\$0.3765	15	\$32,137.08
638	\$24.93	\$516.89	\$1,424.32	3.60	\$0.3345	20	\$29,536.62
639	\$30.69	\$610.22	\$1,753.46	4.25	\$0.3345	20	\$34,869.62
640	\$39.86	\$303.02	\$2,277.45	2.50	\$0.3765	15	\$17,315.24
641	\$90.02	\$1,189.04	\$5,143.73	9.81	\$0.3765	15	\$67,944.98
642	\$121.00	\$1,803.48	\$6,914.31	11.13	\$0.3775	20	\$103,056.23
643	\$97.32	\$1,090.86	\$5,560.92	9.00	\$0.3765	15	\$62,334.85
644	\$114.98	\$1,058.29	\$6,570.53	7.95	\$0.4135	15	\$60,473.63
645	\$153.15	\$1,473.62	\$8,751.32	11.07	\$0.4135	15	\$84,206.68
646	\$130.30	\$1,320.53	\$7,445.87	9.92	\$0.4135	15	\$75,458.92
647	\$30.54	\$430.74	\$1,745.10	3.00	\$0.3345	20	\$24,613.85
648	\$73.41	\$1,421.45	\$4,194.96	9.90	\$0.3345	20	\$81,225.70
649	\$98.23	\$814.68	\$5,613.26	6.12	\$0.4135	15	\$46,553.29
650	\$55.22	\$1,025.17	\$3,155.68	7.14	\$0.3345	20	\$58,580.96
651	\$63.36	\$611.01	\$3,620.60	4.59	\$0.4135	15	\$34,914.96
652	\$34.26	\$912.46	\$1,957.84	6.36	\$0.3345	20	\$52,140.33
653	\$66.17	\$1,054.50	\$3,781.18	8.70	\$0.3765	15	\$60,257.02
654	\$27.58	\$363.62	\$1,576.03	3.00	\$0.3765	15	\$30,778.28
655	\$75.67	\$638.97	\$4,323.98	4.80	\$0.4135	15	\$36,532.38
656	\$89.68	\$1,093.07	\$5,124.52	9.01	\$0.3765	15	\$62,404.11
657	\$52.45	\$727.24	\$2,096.94	6.00	\$0.3765	15	\$41,556.56
658	\$10.69	\$775.34	\$611.13	5.40	\$0.3345	20	\$44,304.93
659	\$72.67	\$543.12	\$4,152.37	4.08	\$0.4135	15	\$31,035.52
660	\$45.76	\$745.46	\$2,614.98	5.60	\$0.4135	15	\$42,597.78
661	\$43.76	\$689.55	\$2,500.43	5.18	\$0.4135	15	\$39,402.94
662	\$48.22	\$733.39	\$2,755.69	5.50	\$0.4142	15	\$41,907.93
663	\$101.07	\$1,238.00	\$5,775.36	9.30	\$0.4135	15	\$70,742.74
664	\$82.05	\$814.68	\$4,688.66	6.12	\$0.4135	15	\$46,553.29
665	\$202.54	\$1,279.36	\$11,573.72	11.97	\$0.2490	20	\$73,106.44
666	\$72.37	\$762.77	\$4,135.39	5.73	\$0.4135	15	\$43,586.65
667	\$127.78	\$1,300.55	\$7,301.84	10.73	\$0.3765	15	\$74,316.99
668	\$114.41	\$1,192.74	\$6,537.87	8.96	\$0.4135	15	\$68,156.44
669	\$27.68	\$416.66	\$1,581.65	3.13	\$0.4135	15	\$23,809.11
670	\$70.33	\$1,176.10	\$4,018.80	8.84	\$0.4135	15	\$67,205.60
671	\$80.47	\$758.77	\$4,598.14	5.70	\$0.4135	15	\$43,358.45
672	\$61.12	\$810.69	\$3,492.85	6.09	\$0.4135	15	\$46,325.08
673	\$112.01	\$918.51	\$6,400.56	6.90	\$0.4135	15	\$52,486.55
674	\$65.78	\$1,471.75	\$3,758.91	13.77	\$0.2490	20	\$84,099.89
675	\$68.40	\$796.05	\$3,908.42	5.98	\$0.4135	15	\$45,488.34
676	\$48.24	\$654.52	\$2,756.74	5.40	\$0.3765	15	\$37,400.91
677	\$76.10	\$644.96	\$4,348.79	4.85	\$0.4135	15	\$36,854.68
678	\$47.29	\$545.43	\$2,702.14	4.50	\$0.3765	15	\$31,167.42
679	\$89.80	\$894.55	\$5,131.56	6.72	\$0.4135	15	\$51,117.33
680	\$100.93	\$798.71	\$5,767.51	6.00	\$0.4135	15	\$45,640.48
681	\$108.64	\$1,214.04	\$6,207.90	9.12	\$0.4135	15	\$69,373.52
682	\$63.81	\$1,036.32	\$3,646.42	8.55	\$0.3765	15	\$59,218.10
683	\$74.65	\$682.90	\$4,265.65	5.13	\$0.4135	15	\$39,022.61
684	\$138.22	\$1,198.06	\$7,898.26	9.00	\$0.4135	15	\$68,460.71
685	\$111.53	\$1,176.76	\$6,372.86	8.84	\$0.4135	15	\$67,243.63
686	\$51.30	\$654.52	\$2,931.44	5.40	\$0.3765	15	\$37,400.91
687	\$62.99	\$949.05	\$3,599.71	7.83	\$0.3765	15	\$54,231.32
688	\$38.21	\$587.25	\$2,183.70	4.85	\$0.3765	15	\$33,556.93
689	\$51.12	\$1,421.45	\$2,921.19	9.90	\$0.3345	20	\$81,225.70
690	\$12.43	\$261.81	\$710.46	2.16	\$0.3765	15	\$14,960.36
691	\$67.85	\$1,174.49	\$3,877.18	9.69	\$0.3765	15	\$67,113.85
692	\$80.36	\$1,318.73	\$4,591.79	10.88	\$0.3765	15	\$75,355.90
693	\$26.95	\$379.38	\$1,539.88	3.13	\$0.3765	15	\$21,678.67
694	\$44.08	\$618.15	\$2,518.78	5.10	\$0.3765	15	\$35,323.08
695	\$70.53	\$1,323.58	\$4,030.42	10.92	\$0.3765	15	\$75,632.95
696	\$35.74	\$842.10	\$2,042.47	5.87	\$0.3345	20	\$48,120.07
697	\$38.07	\$930.40	\$2,175.60	6.48	\$0.3345	20	\$53,165.91
698	\$33.09	\$990.71	\$1,890.59	6.90	\$0.3345	20	\$56,611.85
699	\$30.58	\$475.13	\$1,747.34	3.92	\$0.3765	15	\$27,150.29
700	\$48.80	\$945.41	\$2,788.75	7.80	\$0.3765	15	\$54,023.53
701	\$29.48	\$632.70	\$1,684.45	5.22	\$0.3765	15	\$36,154.21
702	\$22.58	\$425.44	\$1,290.27	3.51	\$0.3765	15	\$24,310.59
703	\$70.53	\$1,235.34	\$4,030.38	9.28	\$0.4135	15	\$70,590.60
704	\$25.25	\$455.26	\$1,442.70	3.42	\$0.4135	15	\$26,015.07
705	\$57.17	\$569.08	\$3,266.65	4.28	\$0.4135	15	\$32,515.84
706	\$48.16	\$909.05	\$2,751.85	7.50	\$0.3765	15	\$51,945.71
707	\$29.95	\$490.89	\$1,711.19	4.05	\$0.3765	15	\$28,050.68

Estimated Company Remuneration to date - Column (c) X

(a) 1.75%

(c) per Company Reports

(e) per Company Reports

(g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer -

(d) per Company Reports

(f) per Company Reports

Column (g) X 1.75%



Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
708	\$55.24	\$1,343.92	\$3,156.67	9.36	\$0.3345	20	\$76,795.21
709	\$69.38	\$1,158.13	\$3,964.64	8.70	\$0.4135	15	\$66,178.69
710	\$73.68	\$1,054.50	\$4,210.04	8.70	\$0.3765	15	\$60,257.02
711	\$29.08	\$821.28	\$1,661.45	5.72	\$0.3345	20	\$46,930.40
712	\$41.65	\$799.96	\$2,380.24	6.60	\$0.3765	15	\$45,712.22
713	\$39.73	\$738.15	\$2,270.30	6.09	\$0.3765	15	\$42,179.91
714	\$73.34	\$1,317.52	\$4,190.82	10.87	\$0.3765	15	\$75,286.64
715	\$15.80	\$379.98	\$902.84	3.14	\$0.3765	15	\$21,713.30
716	\$17.78	\$387.67	\$1,015.88	2.70	\$0.3345	20	\$22,152.46
717	\$42.63	\$698.15	\$2,435.96	5.76	\$0.3765	15	\$39,894.30
718	\$61.35	\$1,333.27	\$3,505.97	11.00	\$0.3765	15	\$76,187.03
719	\$29.86	\$678.76	\$1,706.30	5.60	\$0.3765	15	\$38,786.13
720	\$34.31	\$587.25	\$1,960.81	4.85	\$0.3765	15	\$33,556.93
721	\$64.64	\$996.32	\$3,693.45	8.22	\$0.3765	15	\$56,932.49
722	\$12.47	\$348.90	\$712.49	2.43	\$0.3345	20	\$19,937.22
723	\$63.17	\$1,139.34	\$3,609.50	9.40	\$0.3765	15	\$65,105.28
724	\$49.98	\$770.87	\$2,855.77	6.36	\$0.3765	15	\$44,049.96
725	\$77.38	\$1,441.67	\$4,421.56	10.83	\$0.4135	15	\$82,381.06
726	\$44.84	\$759.97	\$2,562.09	6.27	\$0.3765	15	\$43,426.61
727	\$73.79	\$1,272.67	\$4,216.43	10.50	\$0.3765	15	\$72,723.99
728	\$70.36	\$1,312.54	\$4,020.85	9.86	\$0.4135	15	\$75,002.52
729	\$123.24	\$1,299.23	\$7,042.33	9.76	\$0.4135	15	\$74,241.84
730	\$32.65	\$814.10	\$1,865.85	5.67	\$0.3345	20	\$46,520.17
731	\$51.81	\$853.29	\$2,960.82	7.04	\$0.3765	15	\$48,759.70
732	\$41.13	\$689.67	\$2,350.13	5.69	\$0.3765	15	\$39,409.47
733	\$69.82	\$1,750.25	\$3,989.91	12.19	\$0.3345	20	\$100,014.27
734	\$40.65	\$621.79	\$2,322.63	5.13	\$0.3765	15	\$35,530.86
735	\$23.15	\$1,124.80	\$1,323.02	9.28	\$0.3765	15	\$64,274.15
736	\$61.41	\$1,138.16	\$3,508.96	8.55	\$0.4135	15	\$65,037.68
737	\$31.24	\$562.40	\$1,784.99	4.64	\$0.3765	15	\$32,137.08
738	\$61.34	\$1,054.50	\$3,505.20	8.70	\$0.3765	15	\$60,257.02
739	\$48.13	\$1,025.17	\$2,750.26	7.14	\$0.3345	20	\$58,580.96
740	\$60.80	\$913.90	\$3,474.34	7.54	\$0.3765	15	\$52,222.75
741	\$76.75	\$1,309.03	\$4,385.86	10.80	\$0.3765	15	\$74,801.82
742	\$77.20	\$1,318.73	\$4,411.48	10.88	\$0.3765	15	\$75,355.90
743	\$28.94	\$690.88	\$1,653.96	5.70	\$0.3765	15	\$39,478.74
744	\$69.84	\$1,356.84	\$3,990.58	9.45	\$0.3345	20	\$77,533.62
745	\$18.64	\$402.74	\$1,065.04	2.81	\$0.3345	20	\$23,013.95
746	\$46.21	\$690.88	\$2,640.77	5.70	\$0.3765	15	\$39,478.74
747	\$51.73	\$799.96	\$2,956.27	6.60	\$0.3765	15	\$45,712.22
748	\$61.71	\$995.71	\$3,526.30	8.22	\$0.3765	15	\$56,897.86
749	\$61.93	\$1,043.65	\$3,538.74	7.84	\$0.4135	15	\$59,636.89
750	\$41.44	\$951.94	\$2,367.93	6.63	\$0.3345	20	\$54,396.60
751	\$60.76	\$986.40	\$3,472.16	7.41	\$0.4135	15	\$56,365.99
752	\$50.83	\$829.05	\$2,904.70	6.84	\$0.3765	15	\$47,374.48
753	\$48.22	\$945.41	\$2,755.24	7.80	\$0.3765	15	\$54,023.53
754	\$28.98	\$436.34	\$1,656.22	3.60	\$0.3765	15	\$24,933.94
755	\$35.22	\$756.33	\$2,012.76	6.24	\$0.3765	15	\$43,218.83
756	\$68.27	\$1,435.81	\$3,901.27	10.00	\$0.3345	20	\$82,046.16
757	\$37.43	\$591.22	\$2,139.14	6.63	\$0.3345	20	\$54,355.58
758	\$84.92	\$1,444.11	\$4,852.78	10.83	\$0.4142	15	\$82,530.52
759	\$42.67	\$620.58	\$2,458.22	5.12	\$0.3765	15	\$35,461.60
760	\$65.96	\$1,003.71	\$3,769.07	7.54	\$0.4135	15	\$57,354.86
761	\$41.35	\$1,163.58	\$2,362.93	9.60	\$0.3765	15	\$66,490.50
762	\$82.65	\$1,220.55	\$4,722.82	10.07	\$0.3765	15	\$69,745.77
763	\$34.51	\$713.51	\$1,971.97	5.36	\$0.4135	15	\$40,772.16
764	\$46.12	\$678.76	\$2,635.51	5.60	\$0.3765	15	\$38,786.13
765	\$32.73	\$581.79	\$1,870.07	4.80	\$0.3765	15	\$33,245.25
766	\$59.07	\$1,178.13	\$3,375.70	9.72	\$0.3765	15	\$67,321.63
767	\$23.69	\$454.52	\$1,353.51	3.75	\$0.3765	15	\$25,972.85
768	\$41.69	\$581.79	\$2,382.49	4.80	\$0.3765	15	\$33,245.25
769	\$27.01	\$401.80	\$1,543.27	3.32	\$0.3765	15	\$22,960.00
770	\$34.24	\$732.26	\$1,956.49	5.10	\$0.3345	20	\$41,843.54
771	\$65.33	\$1,163.58	\$3,733.01	9.60	\$0.3765	15	\$66,490.50
772	\$34.10	\$552.70	\$1,948.37	4.56	\$0.3765	15	\$31,582.99
773	\$39.99	\$786.63	\$2,284.97	6.49	\$0.3765	15	\$44,950.35
774	\$46.50	\$984.20	\$2,656.97	8.12	\$0.3765	15	\$56,239.88
775	\$37.03	\$610.28	\$2,115.93	5.04	\$0.3765	15	\$34,872.88
776	\$84.81	\$1,769.46	\$4,846.37	10.92	\$0.3775	20	\$101,111.77
777	\$22.62	\$456.59	\$1,292.51	3.18	\$0.3345	20	\$26,090.68
778	\$124.57	\$1,428.36	\$7,118.40	10.73	\$0.4135	15	\$81,620.38
779	\$23.07	\$556.34	\$1,318.50	4.59	\$0.3765	15	\$31,790.77
780	\$2.06	\$363.62	\$1,117.47	3.00	\$0.3765	15	\$20,778.28
781	\$37.46	\$630.27	\$2,140.77	5.20	\$0.3765	15	\$36,015.69
782	\$36.45	\$581.79	\$2,082.81	4.80	\$0.3765	15	\$33,245.25
783	\$21.31	\$620.27	\$1,217.60	4.32	\$0.3345	20	\$35,443.94
784	\$41.46	\$773.30	\$2,369.32	6.38	\$0.3765	15	\$44,188.48
785	\$29.40	\$482.40	\$1,679.95	3.98	\$0.3765	15	\$27,565.85
786	\$74.06	\$1,309.03	\$4,232.24	10.80	\$0.3765	15	\$74,801.82
787	\$32.86	\$785.42	\$1,877.61	6.48	\$0.3765	15	\$44,881.09
788	\$37.49	\$950.26	\$2,142.29	7.84	\$0.3765	15	\$54,300.58
789	\$0.44	\$697.80	\$2,505.08	4.86	\$0.3345	20	\$39,874.43
790	\$52.36	\$836.33	\$2,992.05	6.90	\$0.3765	15	\$47,790.05
791	\$62.12	\$1,344.49	\$3,549.49	10.10	\$0.4135	15	\$76,828.13
792	\$60.87	\$945.41	\$3,478.48	7.80	\$0.3765	15	\$54,023.53
793	\$51.79	\$931.47	\$2,959.67	7.69	\$0.3765	15	\$53,227.03
794	\$45.73	\$799.96	\$2,613.28	6.60	\$0.3765	15	\$45,712.22
795	\$43.56	\$835.11	\$2,489.04	6.89	\$0.3765	15	\$47,720.79
796	\$30.63	\$621.79	\$1,750.36	5.13	\$0.3765	15	\$35,530.86
797	\$26.82	\$414.53	\$1,532.36	3.42	\$0.3765	15	\$23,687.24
798	\$74.19	\$1,196.73	\$4,239.61	8.99	\$0.4135	15	\$68,384.65
799	\$21.74	\$346.65	\$1,242.45	2.86	\$0.3765	15	\$19,808.63
800	\$68.13	\$1,513.34	\$3,892.91	10.54	\$0.3345	20	\$86,476.65
801	\$18.67	\$490.89	\$1,067.01	4.05	\$0.3765	15	\$28,050.68
802	\$71.12	\$1,374.48	\$4,063.93	11.34	\$0.3765	15	\$78,541.91
803	\$2.32	\$543.12	\$1,332.32	4.08	\$0.4135	15	\$31,035.52
804	\$46.93	\$898.14	\$2,681.82	7.41	\$0.3765	15	\$51,322.36
805	\$71.80	\$1,814.86	\$4,102.64	12.64	\$0.3345	20	\$103,706.35
806	\$44.14	\$759.97	\$2,522.56	6.27	\$0.3765	15	\$43,426.61
807	\$52.21	\$967.23	\$2,983.38	7.98	\$0.3765	15	\$55,270.23
808	\$70.70	\$1,453.65	\$4,039.89	10.92	\$0.4135	15	\$83,065.67
809	\$12.15	\$363.62	\$694.27	3.00	\$0.3765	15	\$20,778.28

Estimated Company Remuneration to date - Column (c) X

(a) 1.75%

(c) per Company Reports

(e) per Company Reports

(g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer -

Column (g) X 1.75%

(d) per Company Reports

(f) per Company Reports

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
810	\$34.26	\$821.28	\$1,957.83	5.72	\$0.3345	20	\$46,930.40
811	\$74.35	\$1,212.07	\$4,248.81	10.00	\$0.3765	15	\$69,260.94
812	\$81.71	\$1,086.01	\$4,669.35	8.96	\$0.3765	15	\$62,057.80
813	\$52.62	\$916.32	\$3,006.72	7.56	\$0.3765	15	\$52,361.27
814	\$64.12	\$1,493.24	\$3,664.11	10.40	\$0.3345	20	\$85,328.01
815	\$45.26	\$1,195.10	\$2,586.56	9.86	\$0.3765	15	\$68,291.29
816	\$84.36	\$1,318.73	\$4,820.71	10.88	\$0.3765	15	\$75,355.90
817	\$76.80	\$1,329.03	\$4,388.85	10.97	\$0.3765	15	\$75,944.62
818	\$50.20	\$867.23	\$2,868.56	7.16	\$0.3765	15	\$49,556.20
819	\$35.70	\$703.00	\$2,039.89	5.80	\$0.3765	15	\$40,171.35
820	\$52.23	\$949.05	\$2,984.52	7.83	\$0.3765	15	\$54,231.32
821	\$38.55	\$690.88	\$2,202.91	5.70	\$0.3765	15	\$39,478.74
822	\$84.57	\$1,312.67	\$4,832.38	10.83	\$0.3765	15	\$75,009.60
823	\$20.62	\$425.44	\$1,178.05	3.51	\$0.3765	15	\$24,310.59
824	\$36.96	\$829.05	\$2,111.80	6.84	\$0.3765	15	\$47,374.48
825	\$54.63	\$939.35	\$3,121.96	7.75	\$0.3765	15	\$53,677.23
826	\$20.75	\$392.71	\$1,185.97	3.24	\$0.3765	15	\$22,440.54
827	\$29.32	\$552.70	\$1,675.44	4.56	\$0.3765	15	\$31,582.99
828	\$64.56	\$1,090.86	\$3,688.94	9.00	\$0.3765	15	\$62,334.85
829	\$34.39	\$759.97	\$1,965.33	6.27	\$0.3765	15	\$43,426.61
830	\$68.25	\$1,163.58	\$3,900.16	9.60	\$0.3765	15	\$66,490.50
831	\$22.31	\$556.34	\$1,274.84	4.59	\$0.3765	15	\$31,790.77
832	\$30.84	\$785.42	\$1,762.02	6.48	\$0.3765	15	\$44,881.09
833	\$30.29	\$565.61	\$1,730.77	4.65	\$0.3765	15	\$32,206.34
834	\$27.11	\$418.16	\$1,549.31	3.45	\$0.3765	15	\$23,895.02
835	\$76.26	\$1,236.31	\$4,357.99	10.20	\$0.3765	15	\$70,646.16
836	\$30.88	\$967.23	\$1,764.66	7.98	\$0.3765	15	\$55,270.23
837	\$24.86	\$775.34	\$1,420.30	5.40	\$0.3345	20	\$44,304.93
838	\$73.68	\$1,309.03	\$4,210.01	10.80	\$0.3765	15	\$74,801.82
839	\$27.10	\$655.73	\$1,548.57	5.41	\$0.3765	15	\$37,470.17
840	\$36.07	\$836.33	\$2,060.97	6.90	\$0.3765	15	\$47,790.05
841	\$39.04	\$1,473.14	\$2,231.11	10.26	\$0.3345	20	\$84,179.36
842	\$36.70	\$1,119.93	\$2,097.33	7.80	\$0.3345	20	\$63,996.00
843	\$29.52	\$818.14	\$1,687.09	6.75	\$0.3765	15	\$46,751.13
844	\$28.31	\$621.79	\$1,617.83	5.13	\$0.3765	15	\$35,530.86
845	\$46.81	\$866.63	\$2,675.03	7.15	\$0.3765	15	\$49,521.57
846	\$24.29	\$678.76	\$1,387.79	5.60	\$0.3765	15	\$38,786.13
847	\$18.02	\$603.04	\$1,029.60	4.20	\$0.3345	20	\$34,459.39
848	\$27.63	\$458.16	\$1,579.04	3.78	\$0.3765	15	\$26,180.64
849	\$57.56	\$1,145.40	\$3,289.12	9.45	\$0.3765	15	\$65,451.59
850	\$38.93	\$818.41	\$2,224.43	5.70	\$0.3345	20	\$46,766.31
851	\$61.36	\$1,567.90	\$3,506.25	10.92	\$0.3345	20	\$89,594.41
852	\$43.82	\$785.42	\$2,503.73	6.48	\$0.3765	15	\$44,881.09
853	\$45.76	\$1,090.86	\$2,614.80	9.00	\$0.3765	15	\$62,334.85
854	\$69.25	\$1,323.58	\$3,957.40	10.92	\$0.3765	15	\$75,632.95
855	\$37.61	\$642.40	\$2,149.06	5.50	\$0.3765	15	\$36,708.30
856	\$18.99	\$429.07	\$1,085.07	3.54	\$0.3765	15	\$24,518.37
857	\$72.37	\$1,309.03	\$4,135.48	10.80	\$0.3765	15	\$74,801.82
858	\$20.11	\$399.98	\$1,149.08	3.30	\$0.3765	15	\$22,856.11
859	\$40.15	\$794.51	\$2,294.40	6.56	\$0.3765	15	\$45,400.55
860	\$35.39	\$659.36	\$2,022.17	5.44	\$0.3765	15	\$37,677.95
861	\$51.30	\$1,153.89	\$2,931.43	9.52	\$0.3765	15	\$65,936.41
862	\$63.15	\$1,312.67	\$3,608.38	10.83	\$0.3765	15	\$75,009.60
863	\$34.39	\$727.24	\$1,965.33	6.00	\$0.3765	15	\$41,556.56
864	\$30.02	\$509.07	\$1,715.34	4.20	\$0.3765	15	\$29,089.59
865	\$18.75	\$523.61	\$1,071.52	4.32	\$0.3765	15	\$29,920.73
866	\$36.82	\$642.40	\$2,104.26	5.30	\$0.3765	15	\$36,708.30
867	\$25.57	\$984.41	\$1,460.90	7.40	\$0.4135	15	\$56,251.89
868	\$49.69	\$1,027.83	\$2,839.57	8.48	\$0.3765	15	\$58,733.28
869	\$42.16	\$690.88	\$2,409.23	5.70	\$0.3765	15	\$39,478.74
870	\$38.28	\$719.97	\$2,187.47	5.94	\$0.3765	15	\$41,141.00
871	\$71.87	\$1,199.95	\$4,106.86	9.90	\$0.3765	15	\$68,568.33
872	\$24.48	\$632.70	\$1,399.08	5.22	\$0.3765	15	\$36,154.21
873	\$71.12	\$872.69	\$4,063.96	7.20	\$0.3765	15	\$49,867.88
874	\$64.63	\$1,069.04	\$3,693.08	8.82	\$0.3765	15	\$61,088.15
875	\$37.23	\$1,230.25	\$2,127.60	10.15	\$0.3765	15	\$70,299.85
876	\$54.34	\$932.69	\$3,105.00	7.70	\$0.3765	15	\$53,296.29
877	\$23.74	\$676.33	\$1,356.53	5.58	\$0.3765	15	\$38,647.60
878	\$26.13	\$589.06	\$1,493.20	4.86	\$0.3765	15	\$33,660.82
879	\$43.84	\$1,090.86	\$2,505.22	9.00	\$0.3765	15	\$62,334.85
880	\$59.48	\$1,435.81	\$3,398.85	10.00	\$0.3345	20	\$82,046.16
881	\$47.04	\$727.24	\$2,688.19	6.00	\$0.3765	15	\$41,556.56
882	\$54.06	\$1,300.55	\$3,089.19	10.73	\$0.3765	15	\$74,316.99
883	\$25.00	\$620.27	\$1,428.65	4.32	\$0.3345	20	\$35,443.94
884	\$67.28	\$1,243.58	\$3,844.81	10.26	\$0.3765	15	\$71,061.72
885	\$27.71	\$654.52	\$1,583.19	5.40	\$0.3765	15	\$37,400.91
886	\$24.24	\$399.98	\$1,385.14	3.30	\$0.3765	15	\$22,856.11
887	\$33.22	\$725.42	\$1,898.31	5.99	\$0.3765	15	\$41,452.67
888	\$26.68	\$621.79	\$1,524.82	5.13	\$0.3765	15	\$35,530.86
889	\$26.90	\$606.03	\$1,537.25	5.00	\$0.3765	15	\$34,630.47
890	\$50.70	\$1,112.68	\$2,897.17	9.18	\$0.3765	15	\$63,581.54
891	\$38.67	\$916.32	\$2,209.68	7.56	\$0.3765	15	\$52,361.27
892	\$33.81	\$1,135.01	\$1,931.75	7.91	\$0.3345	20	\$64,857.49
893	\$21.91	\$426.65	\$1,252.24	3.52	\$0.3765	15	\$24,379.85
894	\$41.58	\$1,008.08	\$2,375.85	7.56	\$0.4142	15	\$57,604.35
895	\$49.88	\$1,323.58	\$2,850.10	10.92	\$0.3765	15	\$75,632.95
896	\$63.63	\$1,159.95	\$3,635.86	9.57	\$0.3765	15	\$66,282.72
897	\$23.00	\$483.61	\$1,314.37	3.99	\$0.3765	15	\$27,635.12
898	\$14.32	\$490.89	\$818.14	4.05	\$0.3765	15	\$28,050.68
899	\$38.52	\$1,054.50	\$2,201.04	8.70	\$0.3765	15	\$60,257.02
900	\$41.31	\$866.63	\$2,360.65	7.15	\$0.3765	15	\$49,521.57
901	\$46.02	\$1,047.23	\$2,629.84	8.64	\$0.3765	15	\$59,841.45
902	\$39.59	\$690.88	\$2,262.39	5.70	\$0.3765	15	\$39,478.74
903	\$25.80	\$483.61	\$1,474.00	3.99	\$0.3765	15	\$27,635.12
904	\$34.74	\$719.97	\$1,985.29	5.94	\$0.3765	15	\$41,141.00
905	\$24.38	\$736.57	\$1,393.18	5.13	\$0.3345	20	\$42,089.68
906	\$47.06	\$878.14	\$2,688.96	7.25	\$0.3765	15	\$50,179.55
907	\$45.03	\$654.52	\$2,573.39	5.40	\$0.3765	15	\$37,400.91
908	\$15.67	\$621.79	\$895.69	5.13	\$0.3765	15	\$35,530.86
909	\$45.45	\$1,127.22	\$2,597.11	9.30	\$0.3765	15	\$64,412.67
910	\$68.10	\$1,159.95	\$3,891.50	9.57	\$0.3765	15	\$66,282.72
911	\$60.68	\$1,300.55	\$3,467.20	10.73	\$0.3765	15	\$74,316.99

Estimated Company Remuneration to date - Column (c) X

(a) 1.75%

(c) per Company Reports

(e) per Company Reports

(g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer -

Column (g) X 1.75%

(d) per Company Reports

(f) per Company Reports

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
912	\$77.28	\$1,440.11	\$4,415.80	10.80	\$0.4142	15	\$82,291.93
913	\$34.99	\$1,356.84	\$1,999.31	9.45	\$0.3345	20	\$77,533.62
914	\$19.53	\$448.46	\$1,115.94	3.70	\$0.3765	15	\$25,626.55
915	\$44.39	\$814.51	\$2,536.49	6.72	\$0.3765	15	\$46,543.35
916	\$44.59	\$1,335.30	\$2,548.23	9.30	\$0.3345	20	\$76,302.93
917	\$25.58	\$562.40	\$1,461.95	4.64	\$0.3765	15	\$32,137.08
918	\$48.17	\$763.60	\$2,752.61	6.30	\$0.3765	15	\$43,634.39
919	\$30.07	\$610.88	\$1,718.35	5.04	\$0.3765	15	\$34,907.51
920	\$37.69	\$969.17	\$2,153.84	6.75	\$0.3345	20	\$55,381.16
921	\$35.77	\$970.61	\$2,044.12	6.76	\$0.3345	20	\$55,463.20
922	\$29.81	\$932.69	\$1,703.67	7.70	\$0.3765	15	\$53,296.29
923	\$14.39	\$426.43	\$822.21	2.97	\$0.3345	20	\$24,367.71
924	\$23.81	\$458.16	\$1,360.30	3.78	\$0.3765	15	\$26,180.64
925	\$26.69	\$697.80	\$1,524.99	4.86	\$0.3345	20	\$39,874.43
926	\$19.59	\$421.80	\$1,119.36	3.48	\$0.3765	15	\$24,102.81
927	\$63.45	\$892.08	\$3,625.70	7.36	\$0.3765	15	\$50,976.05
928	\$22.46	\$1,514.29	\$1,283.23	12.88	\$0.2739	20	\$86,530.66
929	\$59.45	\$1,119.95	\$3,397.16	9.24	\$0.3765	15	\$63,997.11
930	\$31.26	\$947.63	\$1,786.57	6.60	\$0.3345	20	\$54,150.47
931	\$33.00	\$687.24	\$1,885.50	5.67	\$0.3765	15	\$39,270.95
932	\$36.23	\$921.17	\$2,070.01	7.60	\$0.3765	15	\$52,638.31
933	\$30.71	\$687.24	\$1,754.86	5.67	\$0.3765	15	\$39,270.95
934	\$37.27	\$1,157.26	\$2,129.44	8.06	\$0.3345	20	\$66,129.20
935	\$26.58	\$436.34	\$1,518.83	3.60	\$0.3765	15	\$24,933.94
936	\$35.01	\$891.64	\$2,000.66	6.21	\$0.3345	20	\$50,956.67
937	\$72.79	\$1,163.58	\$4,159.58	9.60	\$0.3765	15	\$66,490.50
938	\$22.60	\$414.53	\$1,291.41	3.42	\$0.3765	15	\$23,687.24
939	\$18.48	\$366.65	\$1,055.72	3.03	\$0.3765	15	\$20,951.43
940	\$49.90	\$1,199.95	\$2,851.60	9.90	\$0.3765	15	\$68,568.33
941	\$17.14	\$327.26	\$979.67	2.70	\$0.3765	15	\$18,700.45
942	\$29.41	\$821.28	\$1,680.54	5.72	\$0.3345	20	\$46,930.40
943	\$21.66	\$581.50	\$1,237.66	4.05	\$0.3345	20	\$33,228.69
944	\$18.32	\$1,007.94	\$1,046.65	7.02	\$0.3345	20	\$57,596.40
945	\$20.85	\$392.71	\$1,191.25	3.24	\$0.3765	15	\$22,440.54
946	\$49.44	\$949.05	\$2,824.89	7.83	\$0.3765	15	\$54,231.32
947	\$46.19	\$1,139.95	\$2,639.27	9.41	\$0.3765	15	\$65,139.91
948	\$20.54	\$719.97	\$1,173.56	5.94	\$0.3765	15	\$41,141.00
949	\$25.37	\$509.07	\$1,449.53	4.20	\$0.3765	15	\$29,089.59
950	\$47.65	\$883.60	\$2,722.85	7.29	\$0.3765	15	\$50,491.23
951	\$41.52	\$793.90	\$2,372.70	6.55	\$0.3765	15	\$45,365.92
952	\$23.27	\$421.80	\$1,329.43	3.48	\$0.3765	15	\$24,102.81
953	\$52.57	\$1,318.73	\$3,004.10	10.88	\$0.3765	15	\$75,355.90
954	\$48.02	\$1,036.32	\$2,743.94	8.55	\$0.3765	15	\$59,218.10
955	\$56.57	\$1,300.55	\$3,232.63	10.73	\$0.3765	15	\$74,316.99
956	\$34.23	\$727.24	\$1,955.92	6.00	\$0.3765	15	\$41,556.56
957	\$35.88	\$814.10	\$2,050.17	5.67	\$0.3345	20	\$46,520.17
958	\$28.44	\$523.61	\$1,624.96	4.32	\$0.3765	15	\$29,920.73
959	\$66.74	\$1,537.75	\$3,813.96	10.71	\$0.3345	20	\$87,871.44
960	\$26.75	\$1,268.54	\$1,528.66	8.84	\$0.3345	20	\$72,487.78
961	\$35.99	\$739.97	\$2,056.82	6.27	\$0.3765	15	\$43,426.61
962	\$55.09	\$1,195.10	\$3,147.93	9.86	\$0.3765	15	\$68,291.29
963	\$42.06	\$727.24	\$2,403.21	6.00	\$0.3765	15	\$41,556.56
964	\$30.87	\$775.34	\$1,764.15	5.40	\$0.3345	20	\$44,304.93
965	\$43.58	\$909.05	\$2,490.16	7.50	\$0.3765	15	\$51,945.71
966	\$68.37	\$1,312.67	\$3,906.96	10.83	\$0.3765	15	\$75,009.60
967	\$24.71	\$589.06	\$1,412.25	4.86	\$0.3765	15	\$33,660.82
968	\$36.51	\$687.24	\$2,086.19	5.67	\$0.3765	15	\$39,270.95
969	\$44.31	\$1,567.90	\$2,531.83	10.92	\$0.3345	20	\$89,594.41
970	\$9.47	\$1,642.56	\$540.88	11.44	\$0.3345	20	\$93,860.81
971	\$53.22	\$1,069.04	\$3,040.99	8.82	\$0.3765	15	\$61,088.15
972	\$39.14	\$1,046.70	\$2,236.46	7.29	\$0.3345	20	\$59,811.65
973	\$37.89	\$1,007.94	\$2,165.21	7.02	\$0.3345	20	\$57,596.40
974	\$52.80	\$1,006.37	\$3,016.90	7.56	\$0.4135	15	\$57,507.00
975	\$22.99	\$458.16	\$1,313.98	3.78	\$0.3765	15	\$26,180.64
976	\$31.53	\$729.17	\$1,801.82	4.50	\$0.3775	20	\$41,666.94
977	\$15.54	\$345.44	\$888.16	2.85	\$0.3765	15	\$19,739.37
978	\$52.31	\$1,086.01	\$2,989.42	8.96	\$0.3765	15	\$62,057.80
979	\$32.78	\$570.73	\$1,872.86	3.98	\$0.3345	20	\$32,613.35
980	\$21.43	\$630.27	\$1,224.74	5.20	\$0.3765	15	\$36,015.69
981	\$27.78	\$556.34	\$1,587.71	4.59	\$0.3765	15	\$31,790.77
982	\$66.43	\$1,086.24	\$3,795.91	8.16	\$0.4135	15	\$62,071.05
983	\$39.66	\$1,076.86	\$2,266.24	7.50	\$0.3345	20	\$61,534.62
984	\$40.34	\$1,095.71	\$2,819.24	9.04	\$0.3765	15	\$62,611.89
985	\$40.17	\$898.14	\$2,295.52	7.41	\$0.3765	15	\$51,322.36
986	\$668.96	\$26,183.64	\$38,226.53	250.00	\$0.2440	20	\$1,496,208.00
987	\$769.29	\$26,183.64	\$43,959.46	250.00	\$0.2440	20	\$1,496,208.00
988	\$464.52	\$21,596.27	\$26,543.88	206.20	\$0.2440	20	\$1,234,072.36
989	\$710.56	\$26,183.64	\$40,603.58	250.00	\$0.2440	20	\$1,496,208.00
990	\$21.78	\$621.79	\$1,244.72	5.13	\$0.3765	15	\$35,530.86
991	\$17.43	\$327.26	\$996.24	2.70	\$0.3765	15	\$18,700.45
992	\$22.75	\$509.07	\$1,300.05	4.20	\$0.3765	15	\$29,089.59
993	\$28.89	\$833.90	\$1,650.97	6.88	\$0.3765	15	\$47,651.53
994	\$36.81	\$799.96	\$2,103.50	6.60	\$0.3765	15	\$45,712.22
995	\$60.45	\$913.90	\$3,454.39	7.54	\$0.3765	15	\$52,222.75
996	\$57.01	\$1,159.95	\$3,257.47	9.57	\$0.3765	15	\$66,282.72
997	\$37.54	\$1,309.03	\$2,145.28	10.80	\$0.3765	15	\$74,801.82
998	\$38.26	\$1,201.77	\$2,186.29	8.37	\$0.3345	20	\$68,672.64
999	\$46.67	\$945.41	\$2,666.75	7.80	\$0.3765	15	\$54,023.53
1000	\$20.23	\$256.25	\$1,155.75	1.93	\$0.4135	15	\$14,642.99
1001	\$32.89	\$656.33	\$1,879.48	5.42	\$0.3765	15	\$37,504.80
1002	\$37.89	\$878.75	\$2,165.25	7.25	\$0.3765	15	\$50,214.18
1003	\$36.00	\$759.97	\$2,057.21	6.27	\$0.3765	15	\$43,426.61
1004	\$43.48	\$967.23	\$2,484.52	7.98	\$0.3765	15	\$55,270.23
1005	\$67.53	\$1,221.76	\$3,859.13	10.08	\$0.3765	15	\$69,815.03
1006	\$28.59	\$719.97	\$1,633.62	5.94	\$0.3765	15	\$41,141.00
1007	\$42.94	\$967.23	\$2,453.65	7.98	\$0.3765	15	\$55,270.23
1008	\$34.16	\$785.42	\$1,951.78	6.48	\$0.3765	15	\$44,881.09
1009	\$23.80	\$680.56	\$1,360.14	4.20	\$0.3775	20	\$38,889.14
1010	\$53.11	\$1,312.67	\$3,034.60	10.83	\$0.3765	15	\$75,009.60
1011	\$44.59	\$1,145.40	\$2,548.15	9.45	\$0.3765	15	\$65,451.59
1012	\$33.60	\$539.98	\$1,920.16	2.81	\$0.3765	15	\$19,427.69
1013	\$52.81	\$1,323.58	\$3,017.66	10.92	\$0.3765	15	\$75,632.95

Estimated Company Remuneration to date - Column (c) X

(a) 1.75%

(b) per Company Reports

(c) per Company Reports

(d) per Company Reports (e) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(a) Estimated Total Company Remuneration per customer -

(b) Column (g) X 1.75%

(c) per Company Reports

(d) per Company Reports

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
1014	\$28.96	\$752.69	\$1,483.41	6.21	\$0.3765	15	\$43,011.04
1015	\$21.96	\$543.01	\$1,254.86	4.48	\$0.3765	15	\$31,028.90
1016	\$43.47	\$916.32	\$2,483.77	7.56	\$0.3765	15	\$52,361.27
1017	\$55.64	\$1,318.73	\$3,179.16	10.88	\$0.3765	15	\$75,355.90
1018	\$27.22	\$654.52	\$1,555.33	5.40	\$0.3765	15	\$37,400.91
1019	\$30.45	\$838.75	\$1,740.19	6.92	\$0.3765	15	\$47,928.57
1020	\$7.72	\$315.14	\$441.25	2.60	\$0.3765	15	\$18,007.84
1021	\$22.82	\$1,300.55	\$1,304.20	10.73	\$0.3765	15	\$74,316.99
1022	\$28.89	\$656.33	\$1,650.59	5.42	\$0.3765	15	\$37,504.80
1023	\$26.20	\$490.89	\$1,497.34	4.05	\$0.3765	15	\$28,050.68
1024	\$55.91	\$1,309.03	\$3,194.61	10.80	\$0.3765	15	\$74,801.82
1025	\$50.26	\$1,086.01	\$2,871.95	8.96	\$0.3765	15	\$62,057.80
1026	\$27.70	\$687.24	\$1,582.81	5.67	\$0.3765	15	\$39,270.95
1027	\$20.97	\$458.16	\$1,198.02	3.78	\$0.3765	15	\$26,180.64
1028	\$15.15	\$363.62	\$865.96	3.00	\$0.3765	15	\$20,778.28
1029	\$25.37	\$632.70	\$1,449.52	5.22	\$0.3765	15	\$36,154.21
1030	\$16.20	\$392.71	\$925.44	3.24	\$0.3765	15	\$22,440.54
1031	\$64.27	\$967.23	\$3,672.77	7.98	\$0.3765	15	\$55,270.23
1032	\$31.58	\$654.52	\$1,804.58	5.40	\$0.3765	15	\$37,400.91
1033	\$45.32	\$1,054.50	\$2,589.94	8.70	\$0.3765	15	\$60,257.02
1034	\$46.01	\$913.90	\$2,629.10	7.54	\$0.3765	15	\$52,222.75
1035	\$51.50	\$872.69	\$2,943.12	7.20	\$0.3765	15	\$49,867.88
1036	\$21.46	\$891.64	\$1,226.28	6.21	\$0.3345	20	\$50,950.67
1037	\$14.90	\$392.71	\$851.26	3.24	\$0.3765	15	\$22,440.54
1038	\$48.11	\$1,030.33	\$2,749.35	7.74	\$0.4135	15	\$58,876.21
1039	\$28.28	\$752.69	\$1,615.94	6.21	\$0.3765	15	\$43,011.04
1040	\$50.97	\$1,236.31	\$2,912.61	10.20	\$0.3765	15	\$70,646.16
1041	\$41.55	\$1,014.50	\$2,374.21	8.37	\$0.3765	15	\$57,971.41
1042	\$12.01	\$290.90	\$686.36	2.40	\$0.3765	15	\$16,622.63
1043	\$29.72	\$490.89	\$1,698.03	4.05	\$0.3765	15	\$28,050.68
1044	\$51.35	\$1,090.86	\$2,934.44	9.00	\$0.3765	15	\$62,334.85
1045	\$34.88	\$687.24	\$1,993.19	5.67	\$0.3765	15	\$39,270.95
1046	\$17.22	\$363.62	\$984.18	3.00	\$0.3765	15	\$20,778.28
1047	\$11.68	\$424.22	\$667.54	3.50	\$0.3765	15	\$24,241.33
1048	\$43.06	\$892.08	\$2,460.43	7.36	\$0.3765	15	\$50,976.05
1049	\$17.52	\$543.12	\$1,001.08	4.08	\$0.4135	15	\$31,035.52
1050	\$53.15	\$1,312.67	\$3,037.22	10.83	\$0.3765	15	\$75,009.60
1051	\$36.48	\$822.99	\$2,084.31	6.79	\$0.3765	15	\$47,028.18
1052	\$54.38	\$1,309.03	\$3,107.25	10.80	\$0.3765	15	\$74,801.82
1053	\$26.37	\$534.52	\$1,506.76	4.41	\$0.3765	15	\$30,544.07
1054	\$44.53	\$1,318.07	\$2,544.54	9.18	\$0.3345	20	\$75,318.37
1055	\$52.31	\$1,024.20	\$2,989.41	8.45	\$0.3765	15	\$58,525.49
1056	\$14.27	\$775.34	\$815.50	5.40	\$0.3345	20	\$44,304.93
1057	\$64.96	\$1,309.03	\$3,711.91	10.80	\$0.3765	15	\$74,801.82
1058	\$52.71	\$1,054.50	\$3,012.00	8.70	\$0.3765	15	\$60,257.02
1059	\$30.80	\$853.29	\$1,760.12	7.04	\$0.3765	15	\$48,759.70
1060	\$32.87	\$736.57	\$1,878.22	5.13	\$0.3345	20	\$42,089.68
1061	\$49.01	\$730.88	\$2,800.40	6.03	\$0.3765	15	\$41,764.35
1062	\$50.37	\$1,042.31	\$2,878.39	7.83	\$0.4135	15	\$59,560.82
1063	\$42.69	\$1,062.78	\$2,439.24	7.98	\$0.4135	15	\$60,701.83
1064	\$32.36	\$621.79	\$1,849.36	5.13	\$0.3765	15	\$35,530.86
1065	\$35.24	\$940.05	\$2,013.52	7.83	\$0.3765	15	\$54,231.32
1066	\$47.29	\$901.78	\$2,702.50	7.44	\$0.3765	15	\$51,530.14
1067	\$49.49	\$872.69	\$2,827.90	7.20	\$0.3765	15	\$49,867.88
1068	\$56.89	\$1,210.85	\$3,250.71	9.99	\$0.3765	15	\$69,191.68
1069	\$32.86	\$1,014.50	\$1,877.99	8.37	\$0.3765	15	\$57,971.41
1070	\$42.45	\$981.77	\$2,425.80	8.10	\$0.3765	15	\$56,101.36
1071	\$11.56	\$290.90	\$660.40	2.40	\$0.3765	15	\$16,622.63
1072	\$15.85	\$466.65	\$905.86	3.85	\$0.3765	15	\$26,665.46
1073	\$61.33	\$1,883.78	\$3,504.55	13.12	\$0.3345	20	\$107,644.56
1074	\$59.69	\$916.32	\$3,411.09	7.56	\$0.3765	15	\$52,361.27
1075	\$32.69	\$545.43	\$1,867.81	4.50	\$0.3765	15	\$31,167.42
1076	\$41.86	\$1,318.73	\$2,391.91	10.88	\$0.3765	15	\$75,355.90
1077	\$22.37	\$620.27	\$1,278.13	4.32	\$0.3345	20	\$35,443.94
1078	\$25.47	\$556.34	\$1,455.18	4.59	\$0.3765	15	\$31,790.77
1079	\$14.63	\$354.53	\$836.20	2.93	\$0.3765	15	\$20,258.82
1080	\$13.34	\$392.71	\$762.05	3.24	\$0.3765	15	\$22,440.54
1081	\$27.01	\$587.25	\$1,543.66	4.85	\$0.3765	15	\$33,556.93
1082	\$18.54	\$370.89	\$1,059.47	3.06	\$0.3765	15	\$21,193.85
1083	\$65.46	\$1,309.03	\$3,740.53	10.80	\$0.3765	15	\$74,801.82
1084	\$46.11	\$1,014.50	\$2,634.74	8.37	\$0.3765	15	\$57,971.41
1085	\$45.26	\$1,312.67	\$2,586.56	10.83	\$0.3765	15	\$75,009.60
1086	\$15.14	\$620.27	\$865.03	4.32	\$0.3345	20	\$35,443.94
1087	\$51.02	\$916.32	\$2,915.62	7.56	\$0.3765	15	\$52,361.27
1088	\$13.02	\$850.87	\$743.97	7.02	\$0.3765	15	\$48,631.18
1089	\$23.07	\$490.89	\$1,318.51	4.05	\$0.3765	15	\$28,050.68
1090	\$25.82	\$775.34	\$1,475.15	5.40	\$0.3345	20	\$44,304.93
1091	\$9,899.23	\$219,717.23	\$565,670.28	1500.00	\$0.2275	20	\$12,555,270.00
1092	\$38.51	\$1,008.44	\$2,200.64	8.32	\$0.3765	15	\$57,625.10
1093	\$41.17	\$1,036.32	\$2,352.39	8.55	\$0.3765	15	\$59,218.10
1094	\$16.11	\$399.98	\$920.54	3.30	\$0.3765	15	\$22,856.11
1095	\$18.00	\$421.80	\$1,028.59	3.48	\$0.3765	15	\$24,102.81
1096	\$55.90	\$1,300.55	\$3,194.23	10.73	\$0.3765	15	\$74,316.99
1097	\$57.22	\$1,312.67	\$3,269.53	10.83	\$0.3765	15	\$75,009.60
1098	\$27.93	\$654.52	\$1,595.98	5.40	\$0.3765	15	\$37,400.91
1099	\$32.08	\$1,218.44	\$1,832.88	11.40	\$0.2490	20	\$69,625.18
1100	\$28.70	\$951.22	\$1,639.73	6.63	\$0.3345	20	\$54,355.58
1101	\$40.54	\$1,356.84	\$2,316.76	9.45	\$0.3345	20	\$77,533.62
1102	\$19.72	\$656.88	\$1,126.60	4.58	\$0.3345	20	\$37,536.12
1103	\$16.45	\$552.70	\$940.13	4.56	\$0.3765	15	\$31,582.99
1104	\$37.55	\$1,036.32	\$2,145.68	8.55	\$0.3765	15	\$59,218.10
1105	\$17.37	\$449.07	\$992.83	3.71	\$0.3765	15	\$25,661.18
1106	\$48.72	\$1,272.67	\$2,783.84	10.50	\$0.3765	15	\$72,723.99
1107	\$58.46	\$2,250.91	\$3,340.33	21.06	\$0.2490	20	\$128,623.36
1108	\$18.80	\$523.61	\$1,074.52	4.32	\$0.3765	15	\$29,920.73
1109	\$39.51	\$1,036.32	\$2,257.87	8.55	\$0.3765	15	\$59,218.10
1110	\$22.27	\$621.79	\$1,272.58	5.13	\$0.3765	15	\$35,530.86
1111	\$22.05	\$719.97	\$1,260.14	5.94	\$0.3765	15	\$41,141.00
1112	\$43.58	\$999.95	\$2,490.56	8.25	\$0.3765	15	\$57,140.28
1113	\$17.64	\$621.79	\$1,007.89	5.13	\$0.3765	15	\$35,530.86
1114	\$42.75	\$1,265.40	\$2,442.73	10.44	\$0.3765	15	\$72,308.42
1115	\$25.41	\$1,178.13	\$1,451.79	9.72	\$0.3765	15	\$67,321.63

Estimated Company Remuneration to date - Column (c) X

(a) 1.75% (c) per Company Reports (e) per Company Reports (g) Solar Projects: (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer - Column (g) X 1.75% (d) per Company Reports (f) per Company Reports Wind Projects: (Column (d) x 21%) x (8760 hours x Column (f)) x Column (e)

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
1116	\$34.51	\$1,195.10	\$1,972.11	9.86	\$0.3765	15	\$68,291.29
1117	\$25.59	\$727.24	\$1,462.33	6.00	\$0.3765	15	\$41,556.56
1118	\$21.68	\$852.87	\$1,238.97	5.94	\$0.3345	20	\$48,735.42
1119	\$36.25	\$883.60	\$2,071.51	7.29	\$0.3765	15	\$50,491.23
1120	\$42.39	\$1,036.32	\$2,422.40	8.55	\$0.3765	15	\$59,218.10
1121	\$19.92	\$556.34	\$1,138.52	4.59	\$0.3765	15	\$31,790.77
1122	\$22.49	\$632.70	\$1,285.38	5.22	\$0.3765	15	\$36,154.21
1123	\$36.67	\$853.29	\$2,095.59	7.04	\$0.3765	15	\$48,759.70
1124	\$15.91	\$522.44	\$909.06	4.67	\$0.3475	15	\$29,853.49
1125	\$27.31	\$654.52	\$1,560.58	5.40	\$0.3765	15	\$37,400.91
1126	\$41.73	\$1,035.10	\$2,384.38	8.54	\$0.3765	15	\$59,148.84
1127	\$29.08	\$1,124.80	\$1,661.88	9.28	\$0.3765	15	\$64,274.15
1128	\$34.51	\$949.05	\$1,972.10	7.83	\$0.3765	15	\$54,231.32
1129	\$31.00	\$725.42	\$1,771.43	5.99	\$0.3765	15	\$41,452.67
1130	\$72.24	\$1,453.65	\$4,127.96	10.92	\$0.4135	15	\$83,065.67
1131	\$24.54	\$698.15	\$1,402.47	5.76	\$0.3765	15	\$39,894.30
1132	\$15.29	\$430.70	\$873.98	3.85	\$0.3475	15	\$24,611.55
1133	\$26.48	\$899.96	\$1,513.14	7.43	\$0.3765	15	\$51,426.25
1134	\$29.93	\$759.97	\$1,710.43	6.27	\$0.3765	15	\$43,426.61
1135	\$36.72	\$1,070.86	\$2,098.24	8.84	\$0.3765	15	\$61,192.04
1136	\$46.63	\$820.01	\$2,664.59	6.16	\$0.4135	15	\$46,857.56
1137	\$51.65	\$1,299.94	\$2,951.39	10.73	\$0.3765	15	\$74,282.36
1138	\$38.29	\$1,163.58	\$2,188.22	9.60	\$0.3765	15	\$66,490.50
1139	\$30.00	\$1,020.56	\$1,714.20	8.42	\$0.3765	15	\$58,317.71
1140	\$26.61	\$883.60	\$1,720.30	7.29	\$0.3765	15	\$50,491.23
1141	\$37.84	\$1,828.49	\$2,162.25	9.60	\$0.3765	15	\$104,485.08
1142	\$53.73	\$1,300.55	\$3,070.35	10.73	\$0.3765	15	\$74,316.99
1143	\$26.56	\$909.05	\$1,517.68	7.50	\$0.3765	15	\$51,945.71
1144	\$19.09	\$545.43	\$1,090.73	4.50	\$0.3765	15	\$31,167.42
1145	\$19.56	\$615.29	\$1,117.57	5.50	\$0.3475	15	\$35,159.36
1146	\$9.36	\$932.69	\$535.01	7.70	\$0.3765	15	\$53,296.29
1147	\$28.95	\$1,176.76	\$1,654.01	8.84	\$0.4135	15	\$67,243.63
1148	\$30.15	\$767.24	\$1,722.86	6.33	\$0.3765	15	\$43,842.18
1149	\$27.82	\$690.88	\$1,589.96	5.70	\$0.3765	15	\$39,478.74
1150	\$14.23	\$503.42	\$813.02	4.50	\$0.3475	15	\$28,766.75
1151	\$11.44	\$327.26	\$653.62	2.70	\$0.3765	15	\$18,700.45
1152	\$43.16	\$913.90	\$2,466.08	7.54	\$0.3765	15	\$52,222.75
1153	\$24.04	\$690.88	\$1,373.48	5.70	\$0.3765	15	\$39,478.74
1154	\$23.64	\$621.79	\$1,350.90	5.13	\$0.3765	15	\$35,530.86
1155	\$40.57	\$986.40	\$2,318.08	7.41	\$0.4135	15	\$56,365.99
1156	\$38.28	\$1,018.14	\$2,187.48	8.40	\$0.3765	15	\$58,179.19
1157	\$45.31	\$1,309.03	\$2,589.20	10.80	\$0.3765	15	\$74,801.82
1158	\$47.62	\$1,127.22	\$2,720.97	9.30	\$0.3765	15	\$64,412.67
1159	\$37.69	\$981.77	\$2,153.96	8.10	\$0.3765	15	\$56,101.36
1160	\$19.96	\$562.40	\$1,140.41	4.64	\$0.3765	15	\$32,137.08
1161	\$18.06	\$527.25	\$1,031.99	4.35	\$0.3765	15	\$30,128.51
1162	\$24.11	\$900.25	\$1,377.80	6.27	\$0.3345	20	\$51,442.94
1163	\$39.21	\$984.20	\$2,240.57	8.12	\$0.3765	15	\$56,239.88
1164	\$18.64	\$597.55	\$1,065.12	4.93	\$0.3765	15	\$34,145.64
1165	\$23.37	\$504.22	\$1,355.45	4.16	\$0.3765	15	\$38,812.55
1166	\$22.28	\$899.96	\$1,272.95	7.43	\$0.3765	15	\$51,426.25
1167	\$20.35	\$820.05	\$1,677.30	6.84	\$0.3765	15	\$47,374.48
1168	\$19.88	\$699.97	\$1,136.28	5.78	\$0.3765	15	\$39,998.19
1169	\$40.20	\$913.90	\$2,297.39	7.54	\$0.3765	15	\$52,222.75
1170	\$48.64	\$1,054.50	\$2,779.69	8.70	\$0.3765	15	\$60,257.02
1171	\$27.49	\$891.64	\$1,570.83	6.21	\$0.3345	20	\$50,950.67
1172	\$11.07	\$543.69	\$632.81	4.86	\$0.3475	15	\$31,068.08
1173	\$21.39	\$589.06	\$1,222.50	4.86	\$0.3765	15	\$33,660.82
1174	\$11.89	\$523.61	\$679.59	4.32	\$0.3765	15	\$29,920.73
1175	\$32.94	\$882.38	\$1,882.12	7.28	\$0.3765	15	\$50,421.96
1176	\$29.51	\$1,574.36	\$1,686.54	10.97	\$0.3345	20	\$89,963.61
1177	\$14.75	\$581.50	\$842.94	4.05	\$0.3345	20	\$33,228.69
1178	\$20.43	\$556.34	\$1,167.16	4.59	\$0.3765	15	\$31,790.77
1179	\$45.01	\$1,309.03	\$2,571.87	10.80	\$0.3765	15	\$74,801.82
1180	\$48,999.76	\$809,452.74	\$2,799,986.09	5625.00	\$0.2235	20	\$46,254,442.50
1181	\$22.67	\$738.15	\$1,295.55	6.09	\$0.3765	15	\$42,179.91
1182	\$22.67	\$852.87	\$1,295.19	5.94	\$0.3345	20	\$48,735.42
1183	\$17.63	\$633.91	\$1,007.53	5.23	\$0.3765	15	\$36,223.47
1184	\$19.77	\$866.63	\$1,129.88	7.15	\$0.3765	15	\$49,521.57
1185	\$14.33	\$533.62	\$818.72	4.77	\$0.3475	15	\$30,492.75
1186	\$5.63	\$338.41	\$321.45	3.03	\$0.3475	15	\$19,337.65
1187	\$4.43	\$363.62	\$253.39	3.00	\$0.3765	15	\$20,778.28
1188	\$21.93	\$808.45	\$1,253.37	6.67	\$0.3765	15	\$46,197.05
1189	\$117.78	\$1,939.60	\$6,730.08	11.97	\$0.3775	20	\$110,834.06
1190	\$40.94	\$1,163.58	\$2,339.57	9.60	\$0.3765	15	\$66,490.50
1191	\$12.11	\$421.80	\$692.00	3.48	\$0.3765	15	\$24,102.81
1192	\$9.32	\$462.03	\$532.71	4.13	\$0.3475	15	\$26,401.48
1193	\$11.33	\$553.76	\$647.41	4.95	\$0.3475	15	\$31,643.42
1194	\$23.66	\$799.88	\$1,352.13	7.15	\$0.3475	15	\$45,707.16
1195	\$19.60	\$785.33	\$1,120.00	7.02	\$0.3475	15	\$44,876.12
1196	\$19.60	\$866.63	\$1,120.10	7.15	\$0.3765	15	\$49,521.57
1197	\$13.39	\$543.69	\$764.87	4.86	\$0.3475	15	\$31,068.08
1198	\$26.59	\$1,089.65	\$1,519.17	8.99	\$0.3765	15	\$62,265.59
1199	\$26.18	\$843.60	\$1,496.22	6.96	\$0.3765	15	\$48,205.61
1200	\$17.97	\$587.88	\$1,026.86	5.26	\$0.3475	15	\$33,593.17
1201	\$23.25	\$667.85	\$1,328.29	5.51	\$0.3765	15	\$38,162.78
1202	\$28.76	\$752.69	\$1,643.43	6.21	\$0.3765	15	\$43,011.04
1203	\$25.84	\$785.42	\$1,476.64	6.48	\$0.3765	15	\$44,881.09
1204	\$18.03	\$794.51	\$1,030.11	6.56	\$0.3765	15	\$45,400.55
1205	\$20.22	\$654.52	\$1,155.49	5.40	\$0.3765	15	\$37,400.91
1206	\$11.46	\$573.90	\$654.69	5.13	\$0.3475	15	\$32,794.09
1207	\$15.64	\$732.26	\$893.46	5.10	\$0.3345	20	\$41,843.54
1208	\$36.49	\$1,107.52	\$2,085.01	9.90	\$0.3475	15	\$63,286.84
1209	\$25.78	\$913.90	\$1,472.86	7.54	\$0.3765	15	\$52,222.75
1210	\$17.70	\$891.64	\$1,011.53	6.21	\$0.3345	20	\$50,950.67
1211	\$13.01	\$984.46	\$743.65	8.80	\$0.3475	15	\$56,254.97
1212	\$38.27	\$926.50	\$2,186.59	6.96	\$0.4135	15	\$52,942.95
1213	\$15.28	\$818.14	\$873.10	6.75	\$0.3765	15	\$46,751.13
1214	\$18.83	\$551.49	\$1,076.05	4.55	\$0.3765	15	\$31,513.73
1215	\$7.76	\$369.17	\$443.41	3.30	\$0.3475	15	\$21,095.61
1216	\$17.27	\$500.58	\$986.79	4.13	\$0.3765	15	\$38,604.77
1217	\$34.23	\$936.36	\$1,956.08	8.37	\$0.3475	15	\$53,506.15

Estimated Company Remuneration to date - Column (c) X

(a) 1.75% (c) per Company Reports (e) per Company Reports (g) Solar Projects: (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer - (d) per Company Reports (f) per Company Reports Wind Projects: (Column (d) x 21%) x (8760 hours x Column (f)) x Column (e)

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
1218	\$28.62	\$785.42	\$1,635.52	6.48	\$0.3765	15	\$44,881.09
1219	\$20.79	\$773.30	\$1,187.86	6.38	\$0.3765	15	\$44,188.48
1220	\$20.04	\$724.92	\$1,145.02	6.48	\$0.3475	15	\$41,424.11
1221	\$32.90	\$933.29	\$1,879.87	7.70	\$0.3765	15	\$53,330.92
1222	\$40.97	\$1,054.50	\$2,341.07	8.70	\$0.3765	15	\$60,257.02
1223	\$18.94	\$436.34	\$1,082.06	3.60	\$0.3765	15	\$24,933.94
1224	\$23.35	\$738.35	\$1,334.40	6.60	\$0.3475	15	\$42,191.23
1225	\$19.34	\$646.61	\$1,105.07	5.78	\$0.3475	15	\$36,949.29
1226	\$4.88	\$449.07	\$279.00	3.71	\$0.3765	15	\$25,661.18
1227	\$21.56	\$916.32	\$1,231.91	7.56	\$0.3765	15	\$52,361.27
1228	\$17.95	\$626.48	\$1,025.49	5.60	\$0.3475	15	\$35,798.62
1229	\$27.65	\$829.05	\$1,579.79	6.84	\$0.3765	15	\$47,374.48
1230	\$34.07	\$1,036.32	\$1,946.88	8.55	\$0.3765	15	\$59,218.10
1231	\$35.73	\$1,099.34	\$2,041.77	9.07	\$0.3765	15	\$62,819.67
1232	\$11.37	\$738.35	\$649.83	6.60	\$0.3475	15	\$42,191.23
1233	\$11.05	\$392.67	\$631.42	3.51	\$0.3475	15	\$22,438.06
1234	\$19.77	\$842.10	\$1,129.62	5.87	\$0.3345	20	\$48,120.07
1235	\$15.87	\$552.70	\$906.98	4.56	\$0.3765	15	\$31,582.99
1236	\$15.48	\$472.71	\$884.41	3.90	\$0.3765	15	\$27,011.77
1237	\$21.72	\$829.05	\$1,240.96	6.84	\$0.3765	15	\$47,374.48
1238	\$21.58	\$1,088.44	\$1,233.41	8.98	\$0.3765	15	\$62,196.32
1239	\$8.60	\$599.97	\$491.34	4.95	\$0.3765	15	\$34,284.17
1240	\$18.79	\$829.05	\$1,073.79	6.84	\$0.3765	15	\$47,374.48
1241	\$24.73	\$878.75	\$1,413.00	7.25	\$0.3765	15	\$50,214.18
1242	\$14.58	\$581.50	\$832.90	4.05	\$0.3345	20	\$33,228.69
1243	\$14.20	\$492.10	\$811.37	4.06	\$0.3765	15	\$28,119.94
1244	\$5.62	\$351.50	\$321.16	2.90	\$0.3765	15	\$20,085.67
1245	\$27.88	\$1,052.07	\$1,593.36	8.68	\$0.3765	15	\$60,118.50
1246	\$17.51	\$499.98	\$1,000.74	4.13	\$0.3765	15	\$28,570.14
1247	\$15.91	\$957.61	\$909.07	8.56	\$0.3475	15	\$54,720.74
1248	\$24.58	\$733.30	\$1,404.72	6.05	\$0.3765	15	\$41,902.87
1249	\$28.94	\$1,112.68	\$1,653.59	9.18	\$0.3765	15	\$63,581.54
1250	\$10.79	\$310.29	\$616.70	2.56	\$0.3765	15	\$17,730.80
1251	\$6.79	\$298.65	\$388.02	2.08	\$0.3345	20	\$17,065.60
1252	\$17.97	\$490.89	\$1,026.71	4.05	\$0.3765	15	\$28,050.68
1253	\$34.84	\$1,163.58	\$1,990.93	9.60	\$0.3765	15	\$66,490.50
1254	\$10.96	\$379.39	\$626.05	2.85	\$0.4135	15	\$21,679.23
1255	\$27.73	\$828.96	\$1,584.61	7.41	\$0.3475	15	\$47,369.24
1256	\$24.08	\$833.90	\$1,376.11	6.88	\$0.3765	15	\$47,651.53
1257	\$9.57	\$276.35	\$547.06	2.28	\$0.3765	15	\$15,791.49
1258	\$23.69	\$775.72	\$1,353.89	6.40	\$0.3765	15	\$44,327.00
1259	\$34.83	\$1,145.56	\$1,990.47	10.24	\$0.3475	15	\$65,460.33
1260	\$20.32	\$654.52	\$1,161.13	5.40	\$0.3765	15	\$37,400.91
1261	\$10.60	\$407.25	\$605.79	3.36	\$0.3765	15	\$23,271.68
1262	\$25.26	\$1,208.20	\$1,443.52	10.80	\$0.3475	15	\$69,040.19
1263	\$14.25	\$1,215.47	\$814.55	10.87	\$0.3475	15	\$69,455.71
1264	\$12.25	\$533.62	\$700.21	4.77	\$0.3475	15	\$30,492.75
1265	\$7.36	\$299.99	\$420.56	2.48	\$0.3765	15	\$17,142.08
1266	\$15.81	\$671.22	\$903.15	6.00	\$0.3475	15	\$38,355.66
1267	\$10.89	\$582.65	\$622.24	4.40	\$0.3085	20	\$33,294.31
1268	\$21.20	\$738.35	\$1,211.39	6.60	\$0.3475	15	\$42,191.23
1269	\$7.65	\$622.56	\$437.16	5.57	\$0.3475	15	\$35,574.87
1270	\$12.53	\$615.29	\$716.19	5.50	\$0.3475	15	\$35,159.36
1271	\$12.27	\$652.83	\$701.22	4.93	\$0.3085	20	\$37,304.76
1272	\$18.28	\$860.29	\$1,044.59	7.69	\$0.3475	15	\$49,159.17
1273	\$12.86	\$971.04	\$734.63	8.68	\$0.3475	15	\$55,487.85
1274	\$17.78	\$770.79	\$1,015.74	6.89	\$0.3475	15	\$44,045.08
1275	\$15.64	\$573.90	\$893.77	5.13	\$0.3475	15	\$32,794.09
1276	\$7.44	\$400.50	\$425.00	3.58	\$0.3475	15	\$22,885.54
1277	\$24.87	\$1,447.29	\$1,421.29	10.08	\$0.3345	20	\$82,702.53
1278	\$124.06	\$1,453.65	\$7,089.05	10.92	\$0.4135	15	\$83,065.67
1279	\$14.94	\$578.16	\$853.53	4.77	\$0.3765	15	\$33,037.47
1280	\$29.81	\$1,309.03	\$1,703.66	10.80	\$0.3765	15	\$74,801.82
1281	\$28.03	\$1,185.83	\$1,601.99	10.60	\$0.3475	15	\$67,761.67
1282	\$14.39	\$543.69	\$822.19	4.86	\$0.3475	15	\$31,068.08
1283	\$11.64	\$703.00	\$664.90	5.80	\$0.3765	15	\$40,171.35
1284	\$20.96	\$681.29	\$1,197.83	6.09	\$0.3475	15	\$38,930.99
1285	\$21.02	\$1,097.45	\$1,200.97	9.81	\$0.3475	15	\$62,711.50
1286	\$19.34	\$794.28	\$1,105.06	7.10	\$0.3475	15	\$45,387.53
1287	\$22.41	\$552.70	\$1,280.85	4.56	\$0.3765	15	\$31,582.99
1288	\$30.66	\$1,107.52	\$1,751.76	9.90	\$0.3475	15	\$63,286.84
1289	\$8.73	\$385.95	\$499.02	3.45	\$0.3475	15	\$22,054.50
1290	\$24.85	\$919.58	\$1,419.89	8.22	\$0.3475	15	\$52,547.25
1291	\$9.36	\$373.32	\$534.99	3.08	\$0.3765	15	\$21,332.37
1292	\$17.85	\$778.62	\$1,020.26	6.96	\$0.3475	15	\$44,492.57
1293	\$32.52	\$1,300.55	\$1,858.03	10.73	\$0.3765	15	\$74,316.99
1294	\$14.46	\$1,279.30	\$826.55	8.91	\$0.3345	20	\$73,103.13
1295	\$26.45	\$1,040.40	\$1,511.63	9.30	\$0.3475	15	\$59,451.27
1296	\$10.21	\$433.31	\$583.19	3.58	\$0.3765	15	\$24,760.79
1297	\$34.24	\$906.63	\$1,956.30	7.48	\$0.3765	15	\$51,807.18
1298	\$35.13	\$1,332.06	\$2,007.50	10.99	\$0.3765	15	\$76,117.77
1299	\$11.62	\$553.76	\$663.73	4.95	\$0.3475	15	\$31,643.42
1300	\$21.81	\$843.60	\$1,246.21	6.96	\$0.3765	15	\$48,205.61
1301	\$23.47	\$860.29	\$1,341.01	7.69	\$0.3475	15	\$49,159.17
1302	\$6.81	\$442.23	\$389.03	3.08	\$0.3345	20	\$25,270.22
1303	\$16.72	\$738.35	\$955.63	6.60	\$0.3475	15	\$42,191.23
1304	\$8.46	\$425.44	\$483.42	3.51	\$0.3765	15	\$24,310.59
1305	\$22.47	\$875.95	\$1,284.02	7.83	\$0.3475	15	\$50,054.14
1306	\$25.27	\$1,215.47	\$1,444.22	10.87	\$0.3475	15	\$69,455.71
1307	\$15.24	\$563.83	\$870.84	5.04	\$0.3475	15	\$32,218.75
1308	\$12.43	\$604.10	\$710.29	5.40	\$0.3475	15	\$34,520.09
1309	\$12.60	\$534.52	\$720.24	4.41	\$0.3765	15	\$30,544.07
1310	\$14.08	\$707.58	\$804.81	6.33	\$0.3475	15	\$40,433.26
1311	\$8.88	\$342.32	\$507.71	3.06	\$0.3475	15	\$19,561.39
1312	\$12.81	\$483.61	\$731.93	3.99	\$0.3765	15	\$27,635.12
1313	\$28.57	\$981.77	\$1,632.51	8.10	\$0.3765	15	\$56,101.36
1314	\$7.87	\$818.41	\$449.91	5.70	\$0.3345	20	\$46,766.31
1315	\$12.62	\$623.61	\$721.00	5.15	\$0.3765	15	\$35,634.75
1316	\$13.06	\$490.89	\$746.21	4.05	\$0.3765	15	\$28,050.68
1317	\$10.30	\$415.04	\$588.68	3.71	\$0.3475	15	\$23,716.58
1318	\$30.04	\$1,199.95	\$1,145.32	9.90	\$0.3765	15	\$68,568.33
1319	\$24.37	\$830.08	\$1,392.79	7.42	\$0.3475	15	\$47,433.17

Estimated Company Remuneration to date - Column (c) X

(a) 1.75%

(c) per Company Reports

(e) per Company Reports

(g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer -

Column (g) X 1.75%

(d) per Company Reports

(f) per Company Reports

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
1320	\$16.40	\$681.29	\$936.86	6.09	\$0.3475	15	\$38,930.99
1321	\$12.56	\$751.77	\$717.59	6.72	\$0.3475	15	\$42,958.34
1322	\$21.49	\$1,167.93	\$1,228.07	10.44	\$0.3475	15	\$66,738.85
1323	\$12.85	\$553.76	\$734.27	4.95	\$0.3475	15	\$31,643.42
1324	\$28.78	\$1,243.58	\$1,644.55	10.26	\$0.3765	15	\$71,061.72
1325	\$24.17	\$850.87	\$1,381.40	7.02	\$0.3765	15	\$48,621.18
1326	\$29.26	\$1,145.40	\$1,672.04	9.45	\$0.3765	15	\$65,451.59
1327	\$14.38	\$913.17	\$821.87	6.36	\$0.3345	20	\$52,181.36
1328	\$30.47	\$1,598.05	\$1,741.42	11.13	\$0.3345	20	\$91,317.38
1329	\$22.01	\$872.59	\$1,257.95	7.80	\$0.3475	15	\$49,862.36
1330	\$30.39	\$523.61	\$593.74	4.32	\$0.3765	15	\$29,920.73
1331	\$31.72	\$1,198.13	\$1,812.56	10.71	\$0.3475	15	\$68,464.85
1332	\$15.24	\$898.14	\$870.85	7.41	\$0.3765	15	\$51,322.36
1333	\$20.24	\$984.20	\$1,156.61	8.12	\$0.3765	15	\$56,239.88
1334	\$15.15	\$877.07	\$865.62	7.84	\$0.3475	15	\$50,118.06
1335	\$11.54	\$552.70	\$659.62	4.56	\$0.3765	15	\$31,582.99
1336	\$26.23	\$973.27	\$1,499.12	8.70	\$0.3475	15	\$55,615.71
1337	\$3.60	\$375.89	\$205.72	3.36	\$0.3475	15	\$21,479.17
1338	\$12.17	\$546.90	\$695.66	4.13	\$0.3085	20	\$31,251.25
1339	\$13.57	\$543.69	\$775.63	4.86	\$0.3475	15	\$31,068.08
1340	\$0.00	\$1,265.40	\$0.00	10.44	\$0.3765	15	\$72,308.42
1341	\$23.95	\$1,186.49	\$1,368.81	8.96	\$0.3085	20	\$67,799.32
1342	\$30.00	\$1,309.03	\$1,714.20	10.80	\$0.3765	15	\$74,801.82
1343	\$21.31	\$798.76	\$1,217.65	7.14	\$0.3475	15	\$45,643.24
1344	\$18.88	\$827.28	\$1,079.00	7.40	\$0.3475	15	\$47,273.35
1345	\$16.33	\$615.29	\$933.40	5.50	\$0.3475	15	\$35,159.36
1346	\$14.60	\$616.41	\$834.01	5.51	\$0.3475	15	\$35,223.28
1347	\$13.11	\$629.06	\$748.86	5.19	\$0.3765	15	\$35,946.43
1348	\$8.56	\$509.82	\$489.30	3.85	\$0.3085	20	\$29,132.52
1349	\$10.19	\$626.48	\$582.08	5.60	\$0.3475	15	\$35,798.62
1350	\$9.12	\$445.25	\$521.26	3.98	\$0.3475	15	\$25,442.59
1351	\$11.06	\$615.29	\$631.75	5.50	\$0.3475	15	\$35,159.36
1352	\$10.54	\$704.79	\$602.23	6.30	\$0.3475	15	\$40,273.44
1353	\$13.67	\$621.79	\$780.87	5.13	\$0.3765	15	\$35,530.86
1354	\$15.16	\$648.85	\$866.32	5.80	\$0.3475	15	\$37,077.14
1355	\$33.71	\$1,216.03	\$1,926.55	10.87	\$0.3475	15	\$69,487.67
1356	\$17.64	\$589.06	\$1,007.89	4.86	\$0.3765	15	\$33,660.82
1357	\$23.90	\$955.38	\$1,365.68	8.54	\$0.3475	15	\$54,592.89
1358	\$14.51	\$787.84	\$829.05	6.50	\$0.3765	15	\$45,019.61
1359	\$11.54	\$453.08	\$659.22	4.05	\$0.3475	15	\$25,890.07
1360	\$19.40	\$866.63	\$1,108.79	7.15	\$0.3765	15	\$49,521.57
1361	\$16.09	\$1,310.96	\$919.33	9.90	\$0.3085	20	\$74,912.19
1362	\$22.14	\$1,085.47	\$1,265.41	7.56	\$0.3345	20	\$62,026.90
1363	\$12.15	\$509.07	\$694.27	4.20	\$0.3765	15	\$29,089.59
1364	\$14.17	\$553.76	\$809.69	4.95	\$0.3475	15	\$31,643.42
1365	\$20.40	\$1,096.33	\$1,165.52	9.80	\$0.3475	15	\$62,647.58
1366	\$16.23	\$833.30	\$927.70	6.88	\$0.3765	15	\$47,616.90
1367	\$15.66	\$527.25	\$894.95	4.35	\$0.3765	15	\$30,128.51
1368	\$23.28	\$799.96	\$1,330.18	6.60	\$0.3765	15	\$45,712.22
1369	\$9.68	\$741.56	\$553.14	5.60	\$0.3085	20	\$42,374.57
1370	\$12.90	\$844.84	\$737.01	6.38	\$0.3085	20	\$48,276.75
1371	\$13.59	\$562.40	\$776.34	4.64	\$0.3765	15	\$32,137.08
1372	\$18.52	\$843.60	\$1,058.34	6.96	\$0.3765	15	\$48,205.61
1373	\$10.00	\$592.91	\$571.63	5.30	\$0.3475	15	\$33,880.83
1374	\$11.44	\$511.81	\$653.65	4.58	\$0.3475	15	\$29,246.19
1375	\$9.58	\$785.42	\$547.44	6.48	\$0.3765	15	\$44,881.09
1376	\$22.60	\$1,228.86	\$1,291.38	9.28	\$0.3085	20	\$70,220.72
1377	\$598.51	\$26,183.64	\$34,200.76	250.00	\$0.2440	20	\$1,496,208.00
1378	\$14.22	\$892.73	\$812.81	7.98	\$0.3475	15	\$51,013.03
1379	\$6.52	\$573.90	\$372.53	5.13	\$0.3475	15	\$32,794.09
1380	\$10.21	\$436.34	\$583.57	3.60	\$0.3765	15	\$24,933.94
1381	\$8.72	\$415.04	\$498.33	3.71	\$0.3475	15	\$23,716.58
1382	\$8.73	\$430.70	\$499.02	3.85	\$0.3475	15	\$24,611.55
1383	\$15.81	\$951.46	\$903.51	8.51	\$0.3475	15	\$54,369.15
1384	\$12.13	\$973.27	\$692.92	8.70	\$0.3475	15	\$55,615.71
1385	\$22.36	\$1,221.76	\$1,277.84	10.08	\$0.3765	15	\$69,815.03
1386	\$9.24	\$843.50	\$528.19	7.54	\$0.3475	15	\$48,200.28
1387	\$8.62	\$324.42	\$492.40	2.90	\$0.3475	15	\$18,538.57
1388	\$15.52	\$1,105.57	\$887.10	7.70	\$0.3345	20	\$63,175.54
1389	\$12.31	\$1,148.09	\$703.38	8.67	\$0.3085	20	\$65,604.92
1390	\$10.47	\$616.41	\$598.05	5.51	\$0.3475	15	\$35,223.28
1391	\$8.34	\$563.83	\$476.44	5.04	\$0.3475	15	\$32,218.75
1392	\$13.56	\$1,493.24	\$775.04	10.40	\$0.3345	20	\$85,328.01
1393	\$4.43	\$430.70	\$252.98	3.85	\$0.3475	15	\$24,611.55
1394	\$9.42	\$738.35	\$538.28	6.60	\$0.3475	15	\$42,191.23
1395	\$15.20	\$770.79	\$868.76	6.89	\$0.3475	15	\$44,045.08
1396	\$6.60	\$369.17	\$377.39	3.30	\$0.3475	15	\$21,095.61
1397	\$7.93	\$729.64	\$452.88	5.51	\$0.3085	20	\$41,693.55
1398	\$9.25	\$655.48	\$528.46	4.95	\$0.3085	20	\$37,456.10
1399	\$7.35	\$533.62	\$419.78	4.77	\$0.3475	15	\$30,492.75
1400	\$11.02	\$746.63	\$629.88	6.16	\$0.3765	15	\$42,664.74
1401	\$16.29	\$652.21	\$930.95	5.83	\$0.3475	15	\$37,268.92
1402	\$17.20	\$1,195.10	\$983.03	9.86	\$0.3765	15	\$68,291.29
1403	\$22.74	\$1,265.40	\$1,299.30	10.44	\$0.3765	15	\$72,308.42
1404	\$11.85	\$892.73	\$676.94	7.98	\$0.3475	15	\$51,013.03
1405	\$15.82	\$770.79	\$904.19	6.89	\$0.3475	15	\$44,045.08
1406	\$22.61	\$984.20	\$1,292.15	8.12	\$0.3765	15	\$56,239.88
1407	\$16.29	\$742.80	\$930.80	5.58	\$0.4135	15	\$42,445.64
1408	\$10.38	\$676.82	\$593.19	6.05	\$0.3475	15	\$38,675.29
1409	\$14.09	\$799.88	\$805.17	7.15	\$0.3475	15	\$45,707.16
1410	\$6.55	\$425.44	\$374.25	3.51	\$0.3765	15	\$24,310.59
1411	\$5.81	\$430.70	\$332.22	3.85	\$0.3475	15	\$24,611.55
1412	\$10.25	\$592.91	\$585.54	5.30	\$0.3475	15	\$33,880.83
1413	\$14.36	\$1,211.56	\$820.45	10.83	\$0.3475	15	\$69,231.97
1414	\$13.78	\$913.70	\$787.29	6.90	\$0.3085	20	\$52,211.53
1415	\$11.61	\$828.96	\$663.38	7.41	\$0.3475	15	\$47,369.24
1416	\$9.42	\$692.56	\$538.34	5.23	\$0.3085	20	\$39,574.82
1417	\$13.76	\$1,200.37	\$786.05	10.73	\$0.3475	15	\$68,592.71
1418	\$10.13	\$664.51	\$578.94	5.94	\$0.3475	15	\$37,972.10
1419	\$26.63	\$1,300.55	\$1,521.82	10.73	\$0.3765	15	\$74,316.99
1420	\$13.73	\$1,155.72	\$784.40	7.91	\$0.3345	20	\$64,898.51

Estimated Company Remuneration to date - Column (c) X

(a) 1.75% (c) per Company Reports (e) per Company Reports (g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer - (d) per Company Reports (f) per Company Reports  
Column (g) X 1.75%

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
1421	\$5.61	\$604.10	\$320.74	5.40	\$0.3475	15	\$34,520.09
1422	\$18.61	\$833.90	\$1,063.62	6.88	\$0.3765	15	\$47,651.53
1423	\$10.10	\$691.24	\$576.90	5.22	\$0.3085	20	\$39,499.16
1424	\$5.95	\$536.30	\$340.27	4.05	\$0.3085	20	\$30,645.90
1425	\$21.91	\$1,086.82	\$1,252.05	9.72	\$0.3475	15	\$62,104.21
1426	\$13.64	\$939.71	\$779.44	8.40	\$0.3475	15	\$53,697.92
1427	\$7.77	\$499.23	\$444.24	3.77	\$0.3085	20	\$28,527.17
1428	\$7.41	\$523.55	\$423.61	4.68	\$0.3475	15	\$29,917.41
1429	\$10.25	\$845.74	\$585.88	7.56	\$0.3475	15	\$48,328.13
1430	\$10.75	\$597.55	\$614.45	4.93	\$0.3765	15	\$34,145.64
1431	\$16.06	\$839.03	\$917.75	7.50	\$0.3475	15	\$47,944.58
1432	\$7.85	\$765.20	\$448.62	6.84	\$0.3475	15	\$43,725.45
1433	\$12.31	\$592.91	\$703.68	5.30	\$0.3475	15	\$33,880.83
1434	\$14.80	\$824.49	\$845.47	7.37	\$0.3475	15	\$47,113.54
1435	\$4.91	\$246.12	\$280.44	2.20	\$0.3475	15	\$14,063.74
1436	\$13.48	\$1,115.91	\$770.41	9.98	\$0.3475	15	\$63,766.28
1437	\$22.57	\$921.26	\$1,289.58	8.24	\$0.3475	15	\$52,643.14
1438	\$11.32	\$592.91	\$646.71	5.30	\$0.3475	15	\$33,880.83
1439	\$5.09	\$229.08	\$290.65	1.89	\$0.3765	15	\$13,090.32
1440	\$13.07	\$948.66	\$747.13	8.48	\$0.3475	15	\$54,209.33
1441	\$15.08	\$1,107.52	\$861.46	9.90	\$0.3475	15	\$63,286.84
1442	\$18.32	\$1,265.40	\$1,047.04	10.44	\$0.3765	15	\$72,308.42
1443	\$9.31	\$691.24	\$531.85	5.22	\$0.3085	20	\$39,499.16
1444	\$13.86	\$1,107.52	\$791.96	9.90	\$0.3475	15	\$63,286.84
1445	\$10.03	\$646.61	\$573.38	5.78	\$0.3475	15	\$36,949.29
1446	\$9.37	\$873.98	\$535.57	6.60	\$0.3085	20	\$49,941.46
1447	\$9.39	\$1,221.63	\$536.54	10.92	\$0.3475	15	\$69,807.30
1448	\$5.73	\$369.17	\$327.70	3.30	\$0.3475	15	\$21,095.61
1449	\$8.93	\$1,070.60	\$510.48	9.57	\$0.3475	15	\$61,177.28
1450	\$17.82	\$1,309.03	\$1,018.06	10.80	\$0.3765	15	\$74,801.82
1451	\$10.30	\$483.28	\$588.67	4.32	\$0.3475	15	\$27,616.08
1452	\$17.31	\$886.02	\$988.99	7.92	\$0.3475	15	\$50,629.47
1453	\$7.18	\$708.14	\$410.40	6.33	\$0.3475	15	\$40,465.22
1454	\$6.36	\$445.25	\$363.49	3.98	\$0.3475	15	\$25,442.59
1455	\$12.93	\$562.40	\$739.08	4.64	\$0.3765	15	\$32,137.08
1456	\$11.53	\$1,238.13	\$658.66	9.35	\$0.3085	20	\$70,750.40
1457	\$14.32	\$996.77	\$818.37	8.91	\$0.3475	15	\$56,958.16
1458	\$9.88	\$541.45	\$564.69	4.84	\$0.3475	15	\$30,940.23
1459	\$10.31	\$646.61	\$589.36	5.78	\$0.3475	15	\$36,949.29
1460	\$10.87	\$828.96	\$620.99	7.41	\$0.3475	15	\$47,369.24
1461	\$6.99	\$983.22	\$399.51	7.43	\$0.3085	20	\$56,184.14
1462	\$15.03	\$1,218.27	\$859.02	10.89	\$0.3475	15	\$69,615.52
1463	\$19.81	\$866.63	\$1,132.14	7.15	\$0.3765	15	\$49,521.57
1464	\$6.19	\$983.88	\$353.55	7.43	\$0.3085	20	\$56,221.98
1465	\$22.28	\$1,299.34	\$1,273.33	10.72	\$0.3765	15	\$74,247.73
1466	\$9.83	\$948.66	\$561.57	8.48	\$0.3475	15	\$54,209.33
1467	\$9.14	\$553.76	\$522.30	4.95	\$0.3475	15	\$31,643.42
1468	\$12.23	\$623.12	\$698.82	5.57	\$0.3475	15	\$35,606.84
1469	\$9.44	\$490.89	\$529.15	4.05	\$0.3765	15	\$28,050.68
1470	\$29.66	\$1,126.54	\$1,695.12	10.07	\$0.3475	15	\$64,373.58
1471	\$7.64	\$469.86	\$436.46	4.20	\$0.3475	15	\$26,848.96
1472	\$5.67	\$335.61	\$324.23	3.00	\$0.3475	15	\$19,177.83
1473	\$8.48	\$474.33	\$484.76	4.24	\$0.3475	15	\$27,104.67
1474	\$14.36	\$1,138.28	\$820.79	10.18	\$0.3475	15	\$65,044.81
1475	\$26.52	\$913.90	\$1,515.42	7.54	\$0.3765	15	\$52,222.75
1476	\$11.58	\$502.30	\$661.64	4.49	\$0.3475	15	\$28,702.82
1477	\$7.44	\$494.47	\$425.34	4.42	\$0.3475	15	\$28,255.34
1478	\$9.68	\$755.13	\$552.88	6.75	\$0.3475	15	\$43,150.12
1479	\$3.77	\$582.65	\$215.33	4.40	\$0.3085	20	\$33,294.31
1480	\$12.31	\$818.89	\$703.35	7.32	\$0.3475	15	\$46,793.91
1481	\$14.09	\$1,047.23	\$804.95	8.64	\$0.3765	15	\$59,841.45
1482	\$4.68	\$553.76	\$267.59	4.95	\$0.3475	15	\$31,643.42
1483	\$8.09	\$637.66	\$462.18	5.70	\$0.3475	15	\$36,437.88
1484	\$11.88	\$892.17	\$678.67	7.98	\$0.3475	15	\$50,981.06
1485	\$4.12	\$237.17	\$235.62	2.12	\$0.3475	15	\$13,552.33
1486	\$21.57	\$1,266.61	\$1,232.29	10.45	\$0.3765	15	\$72,377.68
1487	\$8.82	\$492.23	\$504.23	4.40	\$0.3475	15	\$28,127.48
1488	\$7.48	\$584.52	\$427.44	5.23	\$0.3475	15	\$33,401.39
1489	\$3.13	\$713.73	\$178.97	6.38	\$0.3475	15	\$40,784.85
1490	\$11.37	\$727.24	\$649.47	6.00	\$0.3765	15	\$41,556.56
1491	\$6.80	\$605.22	\$388.51	5.41	\$0.3475	15	\$34,584.02
1492	\$17.21	\$845.74	\$983.43	7.56	\$0.3475	15	\$48,328.13
1493	\$1.38	\$267.37	\$78.89	2.39	\$0.3475	15	\$15,278.34
1494	\$7.39	\$438.53	\$422.22	3.92	\$0.3475	15	\$25,059.03
1495	\$13.91	\$1,115.66	\$795.02	8.41	\$0.3085	20	\$63,637.53
1496	\$16.02	\$1,147.79	\$915.67	10.26	\$0.3475	15	\$65,588.18
1497	\$11.73	\$652.21	\$670.33	5.83	\$0.3475	15	\$37,268.92
1498	\$20.64	\$1,096.33	\$1,179.42	9.80	\$0.3475	15	\$62,647.58
1499	\$5.67	\$822.33	\$323.92	6.21	\$0.3085	20	\$46,990.37
1500	\$3.85	\$400.50	\$219.97	3.58	\$0.3475	15	\$22,885.54
1501	\$10.15	\$1,299.94	\$580.19	10.73	\$0.3765	15	\$74,282.36
1502	\$9.91	\$632.70	\$566.26	5.22	\$0.3765	15	\$36,154.21
1503	\$6.65	\$533.62	\$380.16	4.77	\$0.3475	15	\$30,492.75
1504	\$12.60	\$913.90	\$720.25	7.54	\$0.3765	15	\$52,222.75
1505	\$11.96	\$1,198.13	\$683.19	10.71	\$0.3475	15	\$68,464.85
1506	\$5.28	\$523.00	\$301.98	4.68	\$0.3475	15	\$29,885.45
1507	\$7.15	\$754.80	\$408.45	5.70	\$0.3085	20	\$43,131.26
1508	\$12.94	\$1,208.20	\$739.48	10.80	\$0.3475	15	\$69,040.19
1509	\$6.60	\$510.13	\$377.05	4.56	\$0.3475	15	\$29,150.30
1510	\$11.59	\$738.35	\$662.34	6.60	\$0.3475	15	\$42,191.23
1511	\$16.87	\$1,124.30	\$963.97	10.05	\$0.3475	15	\$64,245.73
1512	\$4.24	\$551.52	\$242.21	4.93	\$0.3475	15	\$31,515.57
1513	\$4.23	\$1,156.74	\$241.52	10.34	\$0.3475	15	\$66,099.59
1514	\$5.87	\$778.62	\$335.69	6.96	\$0.3475	15	\$44,492.57
1515	\$6.44	\$1,219.34	\$367.85	10.06	\$0.3765	15	\$69,676.51
1516	\$7.16	\$799.96	\$409.26	6.60	\$0.3765	15	\$45,712.22
1517	\$8.05	\$503.42	\$459.75	4.50	\$0.3475	15	\$28,766.75
1518	\$7.22	\$622.56	\$412.49	5.57	\$0.3475	15	\$35,574.87
1519	\$5.87	\$503.42	\$335.69	4.50	\$0.3475	15	\$28,766.75
1520	\$9.81	\$1,265.40	\$560.61	10.44	\$0.3765	15	\$72,308.42
1521	\$60.71	\$1,316.91	\$3,469.09	10.87	\$0.3765	15	\$75,252.01
1522	\$6.50	\$563.83	\$371.48	5.04	\$0.3475	15	\$32,218.75

Estimated Company Remuneration to date - Column (c) X

(a) 1.75%

(c) per Company Reports

(e) per Company Reports

(g) (Column (d) x 14%) x (8760 hours x Column (f) x Column (e))

(b) Estimated Total Company Remuneration per customer -  
Column (g) X 1.75%

(d) per Company Reports

(f) per Company Reports



Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
1523	\$5.85	\$584.52	\$334.30	5.23	\$0.3475	15	\$33,401.39
1524	\$9.53	\$698.15	\$544.42	5.76	\$0.3765	15	\$39,894.30
1525	\$5.44	\$707.58	\$310.67	6.33	\$0.3475	15	\$40,433.26
1526	\$17.62	\$1,199.81	\$1,007.06	10.73	\$0.3475	15	\$68,560.74
1527	\$14.15	\$1,107.52	\$808.63	9.90	\$0.3475	15	\$63,286.84
1528	\$2.66	\$477.69	\$151.87	4.27	\$0.3475	15	\$27,296.44
1529	\$11.23	\$1,127.22	\$641.56	9.30	\$0.3765	15	\$64,412.67
1530	\$4.18	\$563.27	\$238.74	5.04	\$0.3475	15	\$32,186.79
1531	\$6.32	\$369.17	\$361.06	3.30	\$0.3475	15	\$21,095.61
1532	\$14.89	\$1,859.73	\$851.09	17.40	\$0.2490	20	\$106,270.01
1533	\$7.37	\$553.76	\$421.17	4.95	\$0.3475	15	\$31,643.42
1534	\$10.34	\$652.21	\$590.75	5.83	\$0.3475	15	\$37,268.92
1535	\$11.12	\$1,156.74	\$635.59	10.34	\$0.3475	15	\$66,099.59
1536	\$6.03	\$522.44	\$344.73	4.67	\$0.3475	15	\$29,853.49
1537	\$5.80	\$430.70	\$331.51	3.85	\$0.3475	15	\$24,611.55
1538	\$14.20	\$1,054.50	\$811.35	8.70	\$0.3765	15	\$60,257.02
1539	\$2.75	\$201.37	\$157.07	1.80	\$0.3475	15	\$11,506.70
1540	\$2.72	\$370.85	\$155.69	3.32	\$0.3475	15	\$21,191.50
1541	\$9.55	\$1,006.84	\$545.58	9.00	\$0.3475	15	\$57,533.49
1542	\$6.37	\$755.13	\$364.18	6.75	\$0.3475	15	\$43,150.12
1543	\$10.92	\$1,091.86	\$623.76	9.76	\$0.3475	15	\$62,391.87
1544	\$6.45	\$536.98	\$368.35	4.80	\$0.3475	15	\$30,684.53
1545	\$12.50	\$1,165.30	\$714.17	8.80	\$0.3085	20	\$66,588.61
1546	\$8.92	\$736.92	\$509.96	5.57	\$0.3085	20	\$42,109.73
1547	\$4.16	\$266.81	\$237.70	2.39	\$0.3475	15	\$15,246.37
1548	\$11.71	\$773.30	\$669.05	6.38	\$0.3765	15	\$44,188.48
1549	\$5.14	\$533.62	\$293.99	4.77	\$0.3475	15	\$30,492.75
1550	\$12.75	\$936.36	\$728.71	8.37	\$0.3475	15	\$53,506.15
1551	\$5.64	\$717.90	\$322.45	5.00	\$0.3345	20	\$41,023.08
1552	\$3.33	\$504.54	\$190.43	4.51	\$0.3475	15	\$28,830.67
1553	\$8.65	\$616.41	\$494.14	5.51	\$0.3475	15	\$35,223.28
1554	\$6.77	\$778.62	\$387.12	6.96	\$0.3475	15	\$44,492.57
1555	\$10.13	\$711.50	\$578.59	6.36	\$0.3475	15	\$40,657.00
1556	\$2.31	\$313.80	\$132.05	2.81	\$0.3475	15	\$17,931.27
1557	\$5.13	\$516.84	\$292.95	4.62	\$0.3475	15	\$29,533.86
1558	\$8.11	\$738.35	\$463.57	6.60	\$0.3475	15	\$42,191.23
1559	\$2.25	\$492.23	\$128.57	4.40	\$0.3475	15	\$28,127.48
1560	\$8.50	\$453.08	\$485.81	4.05	\$0.3475	15	\$25,890.07
1561	\$16.37	\$1,189.04	\$935.23	9.81	\$0.3765	15	\$67,944.98
1562	\$8.36	\$741.70	\$477.81	6.63	\$0.3475	15	\$42,383.00
1563	\$5.53	\$430.70	\$315.88	3.85	\$0.3475	15	\$24,611.55
1564	\$12.98	\$986.70	\$741.56	8.82	\$0.3475	15	\$56,382.82
1565	\$12.12	\$738.35	\$692.58	6.60	\$0.3475	15	\$42,191.23
1566	\$7.32	\$657.80	\$418.05	5.88	\$0.3475	15	\$37,588.55
1567	\$10.84	\$953.70	\$619.25	8.53	\$0.3475	15	\$54,497.00
1568	\$6.35	\$738.15	\$362.95	6.09	\$0.3765	15	\$42,179.91
1569	\$9.08	\$553.76	\$518.82	4.95	\$0.3475	15	\$31,643.42
1570	\$4.39	\$429.07	\$251.13	3.54	\$0.3765	15	\$24,518.37
1571	\$20.14	\$1,300.55	\$1,150.96	10.73	\$0.3765	15	\$74,316.99
1572	\$8.14	\$738.35	\$465.31	6.60	\$0.3475	15	\$42,191.23
1573	\$5.57	\$615.29	\$318.31	5.50	\$0.3475	15	\$35,159.36
1574	\$21.35	\$1,097.45	\$1,220.07	9.81	\$0.3475	15	\$62,711.50
1575	\$15.58	\$830.08	\$890.31	7.42	\$0.3475	15	\$47,433.17
1576	\$3.46	\$237.17	\$197.73	2.12	\$0.3475	15	\$13,552.33
1577	\$5.93	\$637.66	\$338.82	5.70	\$0.3475	15	\$36,437.88
1578	\$7.45	\$707.58	\$425.69	6.33	\$0.3475	15	\$40,433.26
1579	\$11.55	\$984.46	\$660.26	8.80	\$0.3475	15	\$56,254.97
1580	\$6.89	\$1,015.23	\$393.72	9.08	\$0.3475	15	\$58,012.94
1581	\$4.39	\$313.80	\$250.90	2.81	\$0.3475	15	\$17,931.27
1582	\$16.42	\$1,200.37	\$938.25	10.73	\$0.3475	15	\$68,592.71
1583	\$17.88	\$887.23	\$1,021.45	7.32	\$0.3765	15	\$50,699.01
1584	\$8.79	\$1,015.23	\$502.15	9.08	\$0.3475	15	\$58,012.94
1585	\$8.07	\$1,025.17	\$460.94	7.14	\$0.3345	20	\$58,580.96
1586	\$5.46	\$634.31	\$312.06	5.67	\$0.3475	15	\$36,246.10
1587	\$9.66	\$1,167.93	\$551.83	10.44	\$0.3475	15	\$66,738.85
1588	\$8.22	\$1,067.25	\$469.82	9.54	\$0.3475	15	\$60,985.50
1589	\$12.37	\$887.13	\$706.82	7.93	\$0.3475	15	\$50,693.40
1590	\$13.29	\$1,107.52	\$759.29	9.90	\$0.3475	15	\$63,286.84
1591	\$8.04	\$730.96	\$459.45	5.52	\$0.3085	20	\$41,769.22
1592	\$4.17	\$861.40	\$238.04	7.70	\$0.3475	15	\$49,223.10
1593	\$13.27	\$877.07	\$758.24	7.84	\$0.3475	15	\$50,118.06
1594	\$13.57	\$1,067.25	\$775.62	9.54	\$0.3475	15	\$60,985.50
1595	\$11.79	\$831.20	\$673.46	7.43	\$0.3475	15	\$47,497.09
1596	\$6.31	\$373.32	\$360.31	3.08	\$0.3765	15	\$21,332.37
1597	\$7.78	\$400.50	\$444.80	3.58	\$0.3475	15	\$22,885.54
1598	\$10.37	\$553.76	\$592.49	4.95	\$0.3475	15	\$31,643.42
1599	\$19.55	\$1,198.13	\$1,117.21	10.71	\$0.3475	15	\$68,464.85
1600	\$13.14	\$1,211.56	\$750.61	10.83	\$0.3475	15	\$69,231.97
1601	\$7.04	\$632.70	\$402.48	5.22	\$0.3765	15	\$36,154.21
1602	\$9.77	\$627.59	\$558.09	5.61	\$0.3475	15	\$35,862.54
1603	\$3.68	\$501.80	\$210.09	4.14	\$0.3765	15	\$28,674.03
1604	\$4.87	\$728.31	\$278.27	5.50	\$0.3085	20	\$41,617.88
1605	\$5.64	\$430.70	\$322.49	3.85	\$0.3475	15	\$24,611.55
1606	\$21.22	\$1,243.58	\$1,212.71	10.26	\$0.3765	15	\$71,061.72
1607	\$8.76	\$1,321.56	\$500.69	9.98	\$0.3085	20	\$75,517.54
1608	\$9.86	\$940.83	\$563.65	8.41	\$0.3475	15	\$53,761.85
1609	\$10.21	\$1,199.81	\$583.46	10.73	\$0.3475	15	\$68,560.74
1610	\$12.92	\$1,115.35	\$738.44	9.97	\$0.3475	15	\$63,734.32
1611	\$3.92	\$385.39	\$223.80	3.45	\$0.3475	15	\$22,022.54
1612	\$10.33	\$1,174.64	\$590.06	10.50	\$0.3475	15	\$67,122.41
1613	\$14.54	\$987.82	\$830.88	8.83	\$0.3475	15	\$56,446.75
1614	\$11.76	\$1,200.37	\$672.07	10.73	\$0.3475	15	\$68,592.71
1615	\$12.45	\$886.02	\$711.68	7.92	\$0.3475	15	\$50,629.47
1616	\$8.61	\$861.40	\$491.72	7.70	\$0.3475	15	\$49,223.10
1617	\$6.49	\$936.36	\$371.14	8.37	\$0.3475	15	\$53,506.15
1618	\$5.91	\$984.46	\$337.43	8.80	\$0.3475	15	\$56,254.97
1619	\$6.05	\$592.91	\$345.77	5.30	\$0.3475	15	\$33,880.83
1620	\$12.38	\$859.17	\$707.51	7.68	\$0.3475	15	\$49,095.24
1621	\$8.27	\$822.33	\$472.62	6.21	\$0.3085	20	\$46,990.37
1622	\$11.61	\$892.73	\$663.38	7.98	\$0.3475	15	\$51,013.03
1623	\$8.76	\$518.83	\$500.76	2.85	\$0.3475	15	\$18,218.94
1624	\$191.24	\$26,168.98	\$10,928.26	249.86	\$0.2440	20	\$1,495,370.12

Estimated Company Remuneration to date - Column (c) X

(a) 1.75% (c) per Company Reports (e) per Company Reports (g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer - (d) per Company Reports (f) per Company Reports

(b) Column (g) X 1.75%

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
1625	\$4.79	\$570.54	\$273.83	5.10	\$0.3475	15	\$32,602.31
1626	\$1.33	\$551.52	\$75.76	4.93	\$0.3475	15	\$31,515.57
1627	\$5.95	\$831.20	\$340.21	7.43	\$0.3475	15	\$47,497.09
1628	\$9.81	\$1,275.21	\$560.54	9.63	\$0.3085	20	\$72,869.13
1629	\$13.98	\$1,066.62	\$798.93	8.80	\$0.3765	15	\$60,949.63
1630	\$9.01	\$751.77	\$514.65	6.72	\$0.3475	15	\$42,958.34
1631	\$0.98	\$713.73	\$55.95	6.38	\$0.3475	15	\$40,784.85
1632	\$2.50	\$454.19	\$142.82	4.06	\$0.3475	15	\$25,954.00
1633	\$3.08	\$421.75	\$175.83	3.77	\$0.3475	15	\$24,100.14
1634	\$3.86	\$572.78	\$220.32	5.12	\$0.3475	15	\$32,730.16
1635	\$3.39	\$585.08	\$193.91	5.23	\$0.3475	15	\$33,433.35
1636	\$4.15	\$627.59	\$237.34	5.61	\$0.3475	15	\$35,862.54
1637	\$2.88	\$332.26	\$164.72	2.97	\$0.3475	15	\$18,986.05
1638	\$9.49	\$1,300.55	\$542.54	10.73	\$0.3765	15	\$74,316.99
1639	\$5.91	\$1,038.16	\$337.77	9.28	\$0.3475	15	\$59,323.42
1640	\$4.67	\$599.63	\$266.88	5.36	\$0.3475	15	\$34,264.39
1641	\$3.06	\$402.73	\$174.80	3.60	\$0.3475	15	\$23,013.40
1642	\$6.79	\$1,226.10	\$388.16	10.96	\$0.3475	15	\$70,063.01
1643	\$26.70	\$1,300.55	\$1,525.97	10.73	\$0.3765	15	\$74,316.99
1644	\$2.49	\$563.83	\$142.48	5.04	\$0.3475	15	\$32,218.75
1645	\$7.03	\$1,056.06	\$401.72	9.44	\$0.3475	15	\$60,346.24
1646	\$12.83	\$1,572.31	\$733.15	13.20	\$0.2775	20	\$89,846.06
1647	\$2.60	\$738.35	\$148.38	6.60	\$0.3475	15	\$42,191.23
1648	\$7.47	\$984.46	\$426.73	8.80	\$0.3475	15	\$56,254.77
1649	\$7.75	\$1,138.84	\$442.72	10.18	\$0.3475	15	\$65,076.47
1650	\$4.51	\$741.14	\$257.84	6.63	\$0.3475	15	\$42,351.04
1651	\$4.59	\$646.61	\$262.02	5.78	\$0.3475	15	\$36,949.29
1652	\$1.61	\$492.23	\$92.09	4.40	\$0.3475	15	\$28,127.48
1653	\$4.23	\$504.54	\$241.51	4.51	\$0.3475	15	\$28,830.67
1654	\$5.38	\$708.14	\$307.19	6.33	\$0.3475	15	\$40,465.22
1655	\$3.70	\$504.54	\$211.63	4.51	\$0.3475	15	\$28,830.67
1656	\$3.07	\$537.63	\$175.23	4.06	\$0.3085	20	\$30,721.57
1657	\$6.85	\$973.27	\$391.29	8.70	\$0.3475	15	\$55,615.71
1658	\$7.34	\$936.92	\$419.44	8.38	\$0.3475	15	\$53,538.11
1659	\$3.02	\$469.86	\$172.36	4.20	\$0.3475	15	\$26,848.96
1660	\$5.78	\$912.86	\$330.47	8.16	\$0.3475	15	\$52,163.70
1661	\$5.80	\$676.82	\$331.52	6.05	\$0.3475	15	\$38,675.29
1662	\$3.65	\$627.59	\$208.51	5.61	\$0.3475	15	\$35,862.54
1663	\$7.73	\$984.46	\$441.67	8.80	\$0.3475	15	\$56,254.97
1664	\$5.89	\$1,200.37	\$336.39	10.73	\$0.3475	15	\$68,592.71
1665	\$6.21	\$946.81	\$355.08	7.15	\$0.3085	20	\$54,103.25
1666	\$2.72	\$430.70	\$155.34	3.85	\$0.3475	15	\$24,611.55
1667	\$9.88	\$1,040.40	\$564.34	9.30	\$0.3475	15	\$59,451.27
1668	\$4.88	\$939.71	\$278.70	8.40	\$0.3475	15	\$53,697.92
1669	\$11.05	\$1,725.96	\$631.60	14.49	\$0.2775	20	\$98,626.47
1670	\$5.30	\$828.96	\$302.67	7.41	\$0.3475	15	\$47,369.24
1671	\$13.64	\$1,300.55	\$779.36	10.73	\$0.3765	15	\$74,316.99
1672	\$7.32	\$799.88	\$418.39	7.15	\$0.3475	15	\$45,707.16
1673	\$3.92	\$402.73	\$223.80	3.60	\$0.3475	15	\$23,013.40
1674	\$3.22	\$524.67	\$184.17	4.69	\$0.3475	15	\$29,981.34
1675	\$15.15	\$1,208.20	\$865.63	10.80	\$0.3475	15	\$69,040.19
1676	\$5.16	\$1,069.48	\$294.69	9.56	\$0.3475	15	\$61,113.35
1677	\$7.59	\$1,323.36	\$433.73	11.11	\$0.2775	20	\$75,620.44
1678	\$5.84	\$648.85	\$333.95	5.80	\$0.3475	15	\$37,077.14
1679	\$2.89	\$486.64	\$165.41	4.35	\$0.3475	15	\$27,807.85
1680	\$2.29	\$430.70	\$131.01	3.85	\$0.3475	15	\$24,611.55
1681	\$8.63	\$1,200.37	\$493.11	10.73	\$0.3475	15	\$68,592.71
1682	\$1.13	\$430.70	\$64.64	3.85	\$0.3475	15	\$24,611.55
1683	\$4.82	\$458.67	\$275.57	4.10	\$0.3475	15	\$26,209.70
1684	\$3.03	\$469.86	\$173.41	4.20	\$0.3475	15	\$26,848.96
1685	\$7.53	\$1,228.34	\$430.55	10.98	\$0.3475	15	\$70,190.86
1686	\$3.54	\$892.73	\$202.25	7.98	\$0.3475	15	\$51,013.03
1687	\$2.24	\$461.47	\$127.88	4.13	\$0.3475	15	\$26,369.52
1688	\$8.05	\$724.92	\$460.10	6.48	\$0.3475	15	\$41,424.11
1689	\$2.61	\$648.85	\$149.42	5.80	\$0.3475	15	\$37,077.14
1690	\$3.60	\$563.83	\$205.73	5.04	\$0.3475	15	\$32,218.75
1691	\$3.14	\$1,185.83	\$179.31	10.60	\$0.3475	15	\$67,761.67
1692	\$3.94	\$627.59	\$225.18	5.61	\$0.3475	15	\$35,862.54
1693	\$14.55	\$1,073.96	\$831.22	9.60	\$0.3475	15	\$61,369.06
1694	\$10.10	\$973.27	\$577.20	8.70	\$0.3475	15	\$55,615.71
1695	\$0.00	\$676.82	\$0.00	6.05	\$0.3475	15	\$38,675.29
1696	\$5.53	\$569.41	\$315.88	4.30	\$0.3085	20	\$32,537.62
1697	\$1.66	\$369.17	\$94.87	3.30	\$0.3475	15	\$21,095.61
1698	\$3.58	\$425.44	\$204.81	3.51	\$0.3765	15	\$24,310.59
1699	\$9.75	\$1,221.07	\$557.39	10.92	\$0.3475	15	\$69,775.34
1700	\$6.46	\$861.40	\$369.39	7.70	\$0.3475	15	\$49,223.10
1701	\$6.15	\$1,124.24	\$351.22	7.83	\$0.3345	20	\$64,242.14
1702	\$1.82	\$667.40	\$103.96	5.04	\$0.3085	20	\$38,137.12
1703	\$3.55	\$516.84	\$202.94	4.62	\$0.3475	15	\$29,533.86
1704	\$4.15	\$778.62	\$236.99	6.96	\$0.3475	15	\$44,492.57
1705	\$6.05	\$884.90	\$345.77	7.91	\$0.3475	15	\$50,565.55
1706	\$1.61	\$338.97	\$91.74	3.03	\$0.3475	15	\$19,369.61
1707	\$1.73	\$291.98	\$98.69	2.61	\$0.3475	15	\$16,684.71
1708	\$2.83	\$462.03	\$161.59	4.13	\$0.3475	15	\$26,401.48
1709	\$9.30	\$727.24	\$531.62	6.00	\$0.3765	15	\$41,556.56
1710	\$6.05	\$445.25	\$345.77	3.98	\$0.3475	15	\$25,442.59
1711	\$6.58	\$533.62	\$376.00	4.77	\$0.3475	15	\$30,492.75
1712	\$17.02	\$799.96	\$972.50	6.60	\$0.3765	15	\$45,712.22
1713	\$118.10	\$1,341.83	\$6,748.75	10.08	\$0.4135	15	\$76,676.00
1714	\$3.27	\$585.08	\$186.96	5.23	\$0.3475	15	\$33,433.35
1715	\$7.97	\$1,097.45	\$455.57	9.81	\$0.3475	15	\$62,711.50
1716	\$8.20	\$1,080.55	\$468.80	8.16	\$0.3085	20	\$61,745.81
1717	\$1.92	\$519.08	\$109.46	4.64	\$0.3475	15	\$29,661.71
1718	\$3.34	\$746.18	\$191.13	6.67	\$0.3475	15	\$42,638.71
1719	\$3.96	\$769.67	\$226.57	6.88	\$0.3475	15	\$43,981.16
1720	\$6.75	\$1,200.37	\$385.73	10.73	\$0.3475	15	\$68,592.71
1721	\$11.26	\$1,216.03	\$643.23	10.87	\$0.3475	15	\$69,487.67
1722	\$3.15	\$1,200.37	\$180.01	10.73	\$0.3475	15	\$68,592.71
1723	\$7.60	\$811.06	\$434.03	7.25	\$0.3475	15	\$46,346.42
1724	\$3.89	\$369.17	\$222.06	3.30	\$0.3475	15	\$21,095.61
1725	\$2.11	\$615.29	\$120.59	5.50	\$0.3475	15	\$35,159.36
1726	\$1.47	\$399.94	\$83.75	3.58	\$0.3475	15	\$22,853.58

Estimated Company Remuneration to date - Column (c) X

(a) 1.75%

(c) per Company Reports

(e) per Company Reports

(g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer -

Column (g) X 1.75%

(d) per Company Reports

(f) per Company Reports

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
1727	\$2.80	\$307.64	\$160.20	2.75	\$0.3475	15	\$17,579.68
1728	\$6.25	\$805.47	\$357.24	7.20	\$0.3475	15	\$46,026.79
1729	\$4.15	\$799.88	\$237.34	7.15	\$0.3475	15	\$45,707.16
1730	\$5.63	\$627.59	\$321.79	5.61	\$0.3475	15	\$35,862.54
1731	\$4.38	\$615.29	\$250.55	5.50	\$0.3475	15	\$35,159.36
1732	\$5.19	\$832.32	\$296.42	7.44	\$0.3475	15	\$47,561.02
1733	\$13.35	\$1,200.37	\$762.77	10.73	\$0.3475	15	\$68,592.71
1734	\$2.02	\$335.61	\$115.38	3.00	\$0.3475	15	\$19,177.83
1735	\$4.56	\$746.18	\$260.62	6.67	\$0.3475	15	\$42,638.71
1736	\$5.02	\$461.47	\$286.69	4.13	\$0.3475	15	\$26,369.52
1737	\$3.16	\$355.75	\$180.35	3.18	\$0.3475	15	\$20,328.50
1738	\$5.27	\$656.68	\$301.28	5.87	\$0.3475	15	\$37,524.62
1739	\$3.33	\$477.69	\$190.43	4.27	\$0.3475	15	\$27,296.44
1740	\$6.85	\$741.70	\$391.29	6.63	\$0.3475	15	\$42,383.00
1741	\$3.75	\$738.35	\$214.06	6.60	\$0.3475	15	\$42,191.23
1742	\$3.80	\$984.46	\$217.19	8.80	\$0.3475	15	\$56,254.97
1743	\$3.05	\$1,227.22	\$174.10	10.97	\$0.3475	15	\$70,126.93
1744	\$3.30	\$704.79	\$188.69	6.30	\$0.3475	15	\$40,273.44
1745	\$2.94	\$1,200.37	\$168.19	10.73	\$0.3475	15	\$68,592.71
1746	\$4.24	\$799.88	\$242.56	7.15	\$0.3475	15	\$45,707.16
1747	\$1.47	\$843.50	\$84.10	7.54	\$0.3475	15	\$48,200.28
1748	\$1.96	\$486.64	\$112.24	4.35	\$0.3475	15	\$27,807.85
1749	\$3.53	\$647.73	\$201.55	5.79	\$0.3475	15	\$37,013.21
1750	\$2.50	\$715.73	\$142.82	6.38	\$0.3475	15	\$40,784.85
1751	\$1.51	\$430.70	\$86.18	3.85	\$0.3475	15	\$24,611.55
1752	\$3.58	\$908.39	\$204.68	8.12	\$0.3475	15	\$51,907.99
1753	\$1.44	\$713.18	\$82.01	6.38	\$0.3475	15	\$40,752.89
1754	\$1.50	\$1,103.04	\$85.49	9.86	\$0.3475	15	\$63,031.13
1755	\$5.52	\$1,135.49	\$315.54	10.15	\$0.3475	15	\$64,884.99
1756	\$2.60	\$572.78	\$148.73	5.12	\$0.3475	15	\$32,730.16
1757	\$9.56	\$333.32	\$546.30	2.75	\$0.3765	15	\$19,046.76
1758	\$0.14	\$285.27	\$7.99	2.55	\$0.3475	15	\$16,301.16
1759	\$0.04	\$485.52	\$2.43	4.34	\$0.3475	15	\$27,743.93
1760	\$0.52	\$456.43	\$29.54	4.08	\$0.3475	15	\$26,081.85
1761	\$0.86	\$402.73	\$49.35	3.60	\$0.3475	15	\$23,013.40
1762	\$3.37	\$1,135.49	\$192.52	10.15	\$0.3475	15	\$64,884.99
1763	\$1.08	\$652.21	\$61.86	5.83	\$0.3475	15	\$37,268.92
1764	\$0.42	\$798.76	\$23.98	7.14	\$0.3475	15	\$45,643.24
1765	\$6.17	\$664.51	\$352.71	5.94	\$0.3475	15	\$37,972.10
1766	\$0.14	\$389.31	\$7.99	3.48	\$0.3475	15	\$22,246.28
1767	\$3.75	\$1,227.22	\$214.41	10.97	\$0.3475	15	\$70,126.93
1768	\$0.00	\$536.98	\$0.00	4.80	\$0.3475	15	\$30,684.53
1769	\$4.29	\$1,135.49	\$245.34	10.15	\$0.3475	15	\$64,884.99
1770	\$3.99	\$940.83	\$227.96	8.41	\$0.3475	15	\$53,761.85
1771	\$0.34	\$805.47	\$19.46	7.20	\$0.3475	15	\$46,026.79
1772	\$1.47	\$428.46	\$84.09	3.83	\$0.3475	15	\$24,483.70
1773	\$3.25	\$637.66	\$185.91	5.70	\$0.3475	15	\$36,437.88
1774	\$4.15	\$1,227.22	\$237.00	10.97	\$0.3475	15	\$70,126.93
1775	\$0.00	\$1,283.16	\$0.00	9.69	\$0.3085	20	\$73,323.14
1776	\$2.26	\$474.33	\$128.92	4.24	\$0.3475	15	\$27,104.67
1777	\$1.78	\$769.67	\$101.82	6.88	\$0.3475	15	\$43,981.16
1778	\$2.97	\$669.55	\$169.58	5.99	\$0.3475	15	\$38,259.77
1779	\$0.35	\$560.47	\$20.16	5.01	\$0.3475	15	\$32,026.98
1780	\$0.30	\$1,033.69	\$17.03	9.24	\$0.3475	15	\$59,067.72
1781	\$5.29	\$730.96	\$302.34	5.52	\$0.3085	20	\$41,769.22
1782	\$2.00	\$978.87	\$114.33	8.75	\$0.3475	15	\$55,935.34
1783	\$2.40	\$939.71	\$137.26	8.40	\$0.3475	15	\$53,697.92
1784	\$1.53	\$805.47	\$87.22	7.20	\$0.3475	15	\$46,026.79
1785	\$0.30	\$266.81	\$17.38	2.39	\$0.3475	15	\$15,246.37
1786	\$1.97	\$342.32	\$112.59	3.06	\$0.3475	15	\$19,561.39
1787	\$0.02	\$884.34	\$1.39	7.91	\$0.3475	15	\$50,533.58
1788	\$0.13	\$291.98	\$7.65	2.61	\$0.3475	15	\$16,684.71
1789	\$1.43	\$738.35	\$81.66	6.60	\$0.3475	15	\$42,191.23
1790	\$5.84	\$746.18	\$333.95	6.67	\$0.3475	15	\$42,638.71
1791	\$2.51	\$713.73	\$143.52	6.38	\$0.3475	15	\$40,784.85
1792	\$3.27	\$940.83	\$186.61	8.41	\$0.3475	15	\$53,761.85
1793	\$4.12	\$1,227.22	\$235.61	10.97	\$0.3475	15	\$70,126.93
1794	\$4.01	\$1,174.49	\$229.29	9.69	\$0.3765	15	\$67,113.85
1795	\$2.72	\$1,157.26	\$155.54	8.06	\$0.3345	20	\$66,129.20
1796	\$0.29	\$676.82	\$16.33	6.05	\$0.3475	15	\$38,675.29
1797	\$2.71	\$648.85	\$154.99	5.80	\$0.3475	15	\$37,077.14
1798	\$5.16	\$1,218.27	\$294.68	10.89	\$0.3475	15	\$69,615.52
1799	\$0.99	\$749.47	\$56.56	6.38	\$0.3649	15	\$42,827.03
1800	\$2.13	\$922.93	\$121.98	8.25	\$0.3475	15	\$52,739.03
1801	\$2.35	\$656.68	\$134.13	5.87	\$0.3475	15	\$37,524.62
1802	\$0.06	\$776.62	\$3.48	6.96	\$0.3475	15	\$44,492.57
1803	\$0.00	\$524.67	\$0.00	4.69	\$0.3475	15	\$29,981.34
1804	\$0.30	\$713.18	\$17.38	6.38	\$0.3475	15	\$40,752.89
1805	\$0.19	\$389.31	\$10.77	3.48	\$0.3475	15	\$22,246.28
1806	\$0.89	\$1,135.49	\$50.74	10.15	\$0.3475	15	\$64,884.99
1807	\$3.96	\$657.80	\$226.23	5.88	\$0.3475	15	\$37,588.55
1808	\$0.94	\$692.56	\$53.68	5.23	\$0.3085	20	\$39,574.82
1809	\$3.93	\$785.33	\$224.83	7.02	\$0.3475	15	\$44,876.12
1810	\$0.84	\$655.73	\$47.81	5.41	\$0.3765	15	\$37,470.17
1811	\$0.18	\$954.26	\$10.08	8.53	\$0.3475	15	\$54,528.96
1812	\$10.68	\$654.52	\$610.30	5.40	\$0.3765	15	\$37,400.91
1813	\$1.09	\$1,038.16	\$62.20	9.28	\$0.3475	15	\$59,323.42
1814	\$1.81	\$393.78	\$103.56	3.52	\$0.3475	15	\$22,501.99
1815	\$0.83	\$465.38	\$47.26	4.16	\$0.3475	15	\$26,593.26
1816	\$0.27	\$1,167.93	\$15.64	10.44	\$0.3475	15	\$66,738.85
1817	\$0.22	\$1,135.49	\$12.51	10.15	\$0.3475	15	\$64,884.99
1818	\$10.85	\$1,200.37	\$619.94	10.73	\$0.3475	15	\$68,592.71
1819	\$0.33	\$617.53	\$18.77	5.52	\$0.3475	15	\$35,287.21
1820	\$0.29	\$704.79	\$16.68	6.30	\$0.3475	15	\$40,273.44
1821	\$0.89	\$510.13	\$51.08	4.56	\$0.3475	15	\$29,150.30
1822	\$5.28	\$798.76	\$301.63	7.14	\$0.3475	15	\$45,643.24
1823	\$5.81	\$843.50	\$332.21	7.54	\$0.3475	15	\$48,200.28
1824	\$1.74	\$399.38	\$99.39	3.57	\$0.3475	15	\$22,821.62
1825	\$2.85	\$1,199.25	\$162.98	10.72	\$0.3475	15	\$68,528.78
1826	\$0.62	\$277.44	\$35.45	2.48	\$0.3475	15	\$15,853.67
1827	\$1.02	\$533.62	\$58.38	4.77	\$0.3475	15	\$30,492.75
1828	\$0.00	\$491.28	\$0.00	3.71	\$0.3085	20	\$28,073.15

Estimated Company Remuneration to date - Column (c) X  
 (a) 1.75% (c) per Company Reports (e) per Company Reports (g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)  
 (b) Estimated Total Company Remuneration per customer -  
 Column (g) X 1.75% (d) per Company Reports (f) per Company Reports

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
1829	\$0.41	\$1,102.98	\$23.34	9.10	\$0.3765	15	\$63,027.46
1830	\$0.06	\$291.98	\$3.48	2.61	\$0.3475	15	\$16,684.71
1831	\$0.32	\$726.04	\$18.07	6.49	\$0.3475	15	\$41,488.04
1832	\$0.57	\$563.83	\$32.32	5.04	\$0.3475	15	\$32,218.75
1833	\$2.58	\$860.29	\$147.69	7.69	\$0.3475	15	\$49,159.17
1834	\$6.86	\$1,198.13	\$391.98	10.71	\$0.3475	15	\$68,464.85
1835	\$1.34	\$516.84	\$76.45	4.62	\$0.3475	15	\$29,533.86
1836	\$0.23	\$798.76	\$12.86	7.14	\$0.3475	15	\$45,643.24
1837	\$0.78	\$246.12	\$44.48	2.20	\$0.3475	15	\$14,063.74
1838	\$0.75	\$930.76	\$43.09	8.32	\$0.3475	15	\$53,186.52
1839	\$1.68	\$984.46	\$95.91	8.80	\$0.3475	15	\$56,254.97
1840	\$1.25	\$375.89	\$71.59	3.36	\$0.3475	15	\$21,479.17
1841	\$3.35	\$704.48	\$191.27	5.32	\$0.3085	20	\$40,255.84
1842	\$0.31	\$1,198.13	\$17.72	10.71	\$0.3475	15	\$68,464.85
1843	\$1.73	\$1,005.72	\$98.69	8.99	\$0.3475	15	\$57,469.56
1844	\$0.68	\$572.78	\$38.92	5.12	\$0.3475	15	\$32,730.16
1845	\$0.59	\$519.08	\$33.71	4.64	\$0.3475	15	\$29,661.71
1846	\$0.00	\$639.59	\$0.00	4.83	\$0.3085	20	\$36,548.07
1847	\$1.15	\$513.49	\$65.68	4.59	\$0.3475	15	\$29,342.08
1848	\$3.08	\$1,233.88	\$176.20	10.18	\$0.3765	15	\$70,507.64
1849	\$3.02	\$930.76	\$172.71	8.32	\$0.3475	15	\$53,186.52
1850	\$2.80	\$681.29	\$160.20	6.09	\$0.3475	15	\$38,930.99
1851	\$0.84	\$648.85	\$47.96	5.80	\$0.3475	15	\$37,077.14
1852	\$0.17	\$679.32	\$9.87	5.13	\$0.3085	20	\$38,818.14
1853	\$0.08	\$461.47	\$4.52	4.13	\$0.3475	15	\$26,369.52
1854	\$2.26	\$843.50	\$128.92	7.54	\$0.3475	15	\$48,200.28
1855	\$1.24	\$389.31	\$70.90	3.48	\$0.3475	15	\$22,246.28
1856	\$1.29	\$399.38	\$73.68	3.57	\$0.3475	15	\$22,821.62
1857	\$0.00	\$1,036.85	\$0.00	7.83	\$0.3085	20	\$59,248.73
1858	\$0.00	\$495.84	\$0.00	3.06	\$0.3775	20	\$28,333.52
1859	\$1.22	\$414.48	\$69.50	3.71	\$0.3475	15	\$23,684.62
1860	\$2.73	\$1,385.12	\$156.10	10.46	\$0.3085	20	\$79,149.65
1861	\$0.44	\$536.98	\$25.02	4.80	\$0.3475	15	\$30,684.53
1862	\$0.55	\$486.64	\$31.28	4.35	\$0.3475	15	\$27,807.85
1863	\$0.41	\$489.99	\$23.28	4.38	\$0.3475	15	\$27,999.63
1864	\$0.09	\$746.18	\$4.87	6.67	\$0.3475	15	\$42,638.71
1865	\$0.00	\$741.70	\$0.00	6.63	\$0.3475	15	\$42,383.00
1866	\$0.73	\$1,019.35	\$41.79	8.41	\$0.3765	15	\$58,248.45
1867	\$1.14	\$462.03	\$65.33	4.13	\$0.3475	15	\$26,401.48
1868	\$2.12	\$590.68	\$121.28	5.28	\$0.3475	15	\$33,752.98
1869	\$0.10	\$811.06	\$5.56	7.25	\$0.3475	15	\$46,346.42
1870	\$2.30	\$778.62	\$131.36	6.96	\$0.3475	15	\$44,492.57
1871	\$1.85	\$1,141.08	\$105.64	10.20	\$0.3475	15	\$65,204.62
1872	\$0.19	\$503.42	\$10.77	4.50	\$0.3475	15	\$28,766.75
1873	\$0.12	\$399.38	\$6.95	3.57	\$0.3475	15	\$22,821.62
1874	\$0.13	\$1,049.35	\$7.30	9.38	\$0.3475	15	\$59,962.68
1875	\$1.10	\$324.42	\$62.90	2.90	\$0.3475	15	\$18,538.57
1876	\$5.42	\$713.73	\$309.62	6.38	\$0.3475	15	\$40,784.85
1877	\$0.61	\$908.39	\$34.75	8.12	\$0.3475	15	\$51,907.99
1878	\$6.40	\$1,200.37	\$365.57	10.73	\$0.3475	15	\$68,592.71
1879	\$4.66	\$922.93	\$266.54	8.25	\$0.3475	15	\$52,739.03
1880	\$0.35	\$477.69	\$20.16	4.27	\$0.3475	15	\$27,296.44
1881	\$0.43	\$295.34	\$24.33	2.64	\$0.3475	15	\$16,876.49
1882	\$0.11	\$407.21	\$6.26	3.64	\$0.3475	15	\$23,269.10
1883	\$4.41	\$467.24	\$252.24	3.51	\$0.4135	15	\$26,699.68
1884	\$5.13	\$811.06	\$293.29	7.25	\$0.3475	15	\$46,346.42
1885	\$3.80	\$799.96	\$217.24	6.60	\$0.3765	15	\$45,712.22
1886	\$0.26	\$318.83	\$14.95	2.85	\$0.3475	15	\$18,218.94
1887	\$0.55	\$684.65	\$31.62	6.12	\$0.3475	15	\$39,122.77
1888	\$0.67	\$513.49	\$38.57	4.59	\$0.3475	15	\$29,342.08
1889	\$0.80	\$852.79	\$45.66	6.44	\$0.3085	20	\$48,730.76
1890	\$0.41	\$689.12	\$23.28	6.16	\$0.3475	15	\$39,378.48
1891	\$0.00	\$630.32	\$0.00	4.76	\$0.3085	20	\$36,018.39
1892	\$0.14	\$598.51	\$7.99	5.35	\$0.3475	15	\$34,200.46
1893	\$0.76	\$528.36	\$43.19	3.99	\$0.3085	20	\$30,191.88
1894	\$2.16	\$969.92	\$123.71	8.67	\$0.3475	15	\$55,423.93
1895	\$0.29	\$399.38	\$16.68	3.57	\$0.3475	15	\$22,821.62
1896	\$1.76	\$490.89	\$100.53	4.05	\$0.3765	15	\$28,050.68
1897	\$1.23	\$227.10	\$70.54	2.03	\$0.3475	15	\$12,977.00
1898	\$0.41	\$277.44	\$23.28	2.48	\$0.3475	15	\$15,853.67
1899	\$2.56	\$741.14	\$146.30	6.63	\$0.3475	15	\$42,351.04
1900	\$0.00	\$713.73	\$0.00	6.38	\$0.3475	15	\$40,784.85
1901	\$2.67	\$855.81	\$152.55	7.65	\$0.3475	15	\$48,903.47
1902	\$1.20	\$814.42	\$68.81	7.28	\$0.3475	15	\$46,538.20
1903	\$10.30	\$741.70	\$588.31	6.63	\$0.3475	15	\$42,383.00
1904	\$7.21	\$1,200.37	\$412.14	10.73	\$0.3475	15	\$68,592.71
1905	\$0.55	\$227.10	\$31.62	2.03	\$0.3475	15	\$12,977.00
1906	\$2.67	\$889.37	\$152.55	7.95	\$0.3475	15	\$50,821.25
1907	\$1.17	\$402.73	\$66.72	3.60	\$0.3475	15	\$23,013.40
1908	\$1.13	\$313.24	\$64.64	2.80	\$0.3475	15	\$17,899.31
1909	\$0.31	\$1,094.46	\$17.89	8.27	\$0.3085	20	\$62,540.33
1910	\$1.11	\$484.96	\$63.25	4.34	\$0.3475	15	\$27,711.96
1911	\$0.47	\$452.88	\$26.84	3.42	\$0.3085	20	\$25,878.76
1912	\$2.08	\$884.90	\$118.85	7.91	\$0.3475	15	\$50,565.55
1913	\$0.36	\$657.80	\$20.50	5.88	\$0.3475	15	\$37,588.55
1914	\$0.76	\$1,211.56	\$43.44	10.83	\$0.3475	15	\$69,231.97
1915	\$0.12	\$436.30	\$6.95	3.90	\$0.3475	15	\$24,931.18
1916	\$1.94	\$671.22	\$110.86	6.00	\$0.3475	15	\$38,355.66
1917	\$1.95	\$637.66	\$111.55	5.70	\$0.3475	15	\$36,437.88
1918	\$0.68	\$396.02	\$38.92	3.54	\$0.3475	15	\$22,629.84
1919	\$2.26	\$671.22	\$129.28	6.00	\$0.3475	15	\$38,355.66
1920	\$1.24	\$855.81	\$70.89	7.65	\$0.3475	15	\$48,903.47
1921	\$0.03	\$356.87	\$1.74	3.19	\$0.3475	15	\$20,392.43
1922	\$0.61	\$704.79	\$34.75	6.30	\$0.3475	15	\$40,273.44
1923	\$0.09	\$770.79	\$4.87	6.89	\$0.3475	15	\$44,045.08
1924	\$0.03	\$291.98	\$1.74	2.61	\$0.3475	15	\$16,684.71
1925	\$0.58	\$845.74	\$33.36	7.56	\$0.3475	15	\$48,328.13
1926	\$2.07	\$648.85	\$118.15	5.80	\$0.3475	15	\$37,077.14
1927	\$0.20	\$542.01	\$11.47	4.85	\$0.3475	15	\$30,972.20
1928	\$0.29	\$491.28	\$16.66	3.71	\$0.3085	20	\$28,073.15
1929	\$0.53	\$318.83	\$30.23	2.85	\$0.3475	15	\$18,218.94
1930	\$0.45	\$637.66	\$25.72	5.70	\$0.3475	15	\$36,437.88

Estimated Company Remuneration to date - Column (c) X

(a) 1.75% (c) per Company Reports (e) per Company Reports (g) (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

Estimated Total Company Remuneration per customer -

(b) Column (g) X 1.75% (d) per Company Reports (f) per Company Reports

Customer	Incentive Payments to Date (a)	Total Projected Incentive Payments (b)	PBI Payments to date (c)	Customer Nameplate Capacity (kWDC) (d)	Performance-Based Incentive (e)	Tariff term (Years) (f)	Total Projected PBI Payments for Tariff term (g)
1931	\$1.75	\$608.58	\$100.08	5.44	\$0.3475	15	\$34,775.80
1932	\$0.06	\$436.30	\$3.48	3.90	\$0.3475	15	\$24,931.18
1933	\$0.68	\$1,073.96	\$38.92	9.60	\$0.3475	15	\$61,369.06
1934	\$0.67	\$1,221.63	\$38.23	10.92	\$0.3475	15	\$69,807.30
1935	\$1.27	\$486.64	\$72.63	4.35	\$0.3475	15	\$27,807.85
1936	\$0.41	\$370.85	\$23.28	3.32	\$0.3475	15	\$21,191.50
1937	\$1.19	\$456.43	\$68.11	4.08	\$0.3475	15	\$26,081.85
1938	\$0.00	\$519.09	\$0.00	3.92	\$0.3085	20	\$29,662.20
1939	\$0.65	\$337.85	\$37.18	3.02	\$0.3475	15	\$19,305.68
1940	\$0.70	\$583.96	\$39.96	5.22	\$0.3475	15	\$33,369.42
1941	\$0.04	\$599.07	\$2.09	5.36	\$0.3475	15	\$34,232.43
1942	\$6.41	\$1,141.08	\$366.27	10.20	\$0.3475	15	\$65,204.62
1943	\$0.64	\$741.70	\$36.49	6.63	\$0.3475	15	\$42,383.00
1944	\$3.86	\$984.46	\$220.66	8.80	\$0.3475	15	\$56,254.97
1945	\$2.35	\$738.35	\$134.48	6.60	\$0.3475	15	\$42,191.23
1946	\$0.52	\$905.76	\$29.92	6.84	\$0.3085	20	\$51,757.51
1947	\$0.83	\$486.64	\$47.61	4.35	\$0.3475	15	\$27,807.85
1948	\$0.08	\$701.43	\$4.52	6.27	\$0.3475	15	\$40,081.66
1949	\$0.21	\$1,200.37	\$11.82	10.73	\$0.3475	15	\$68,592.71
1950	\$1.11	\$356.87	\$63.59	3.19	\$0.3475	15	\$20,392.43
1951	\$0.00	\$1,096.33	\$0.00	9.80	\$0.3475	15	\$62,647.58
1952	\$0.68	\$1,038.16	\$38.92	9.28	\$0.3475	15	\$59,323.42
1953	\$0.07	\$492.23	\$4.17	4.40	\$0.3475	15	\$28,127.48
1954	\$0.15	\$519.08	\$8.69	4.64	\$0.3475	15	\$29,661.71
1955	\$1.32	\$738.35	\$75.41	6.60	\$0.3475	15	\$42,191.23
1956	\$2.58	\$954.26	\$147.69	8.53	\$0.3475	15	\$54,528.96
1957	\$0.67	\$684.65	\$38.23	6.12	\$0.3475	15	\$39,122.77
1958	\$0.70	\$1,141.08	\$39.96	10.20	\$0.3475	15	\$65,204.62
1959	\$2.80	\$1,107.52	\$159.85	9.90	\$0.3475	15	\$63,286.84
1960	\$0.64	\$830.28	\$36.40	6.27	\$0.3085	20	\$47,444.39
1961	\$3.60	\$1,056.06	\$205.72	9.44	\$0.3475	15	\$60,346.24
1962	\$1.55	\$827.28	\$88.61	7.40	\$0.3475	15	\$47,273.35
1963	\$0.35	\$307.64	\$20.16	2.75	\$0.3475	15	\$17,579.68
1964	\$0.26	\$313.24	\$14.60	2.80	\$0.3475	15	\$17,899.31
1965	\$0.19	\$503.42	\$10.77	4.50	\$0.3475	15	\$28,766.75
1966	\$1.40	\$1,217.15	\$79.93	10.88	\$0.3475	15	\$69,551.60
1967	\$1.02	\$281.91	\$58.38	2.52	\$0.3475	15	\$16,109.38
1968	\$1.68	\$677.94	\$96.26	6.06	\$0.3475	15	\$38,739.22
1969	\$0.35	\$830.28	\$19.74	6.27	\$0.3085	20	\$47,444.39
1970	\$1.14	\$894.97	\$64.98	8.00	\$0.3475	15	\$51,140.88
1971	\$1.17	\$478.81	\$66.72	4.28	\$0.3475	15	\$27,360.37
1972	\$0.99	\$830.28	\$56.76	6.27	\$0.3085	20	\$47,444.39
1973	\$0.45	\$583.96	\$25.72	5.22	\$0.3475	15	\$33,369.42
1974	\$1.04	\$369.17	\$59.42	3.30	\$0.3475	15	\$21,095.61
1975	\$0.76	\$881.54	\$43.44	7.88	\$0.3475	15	\$50,373.77
1976	\$0.11	\$1,213.80	\$6.26	10.85	\$0.3475	15	\$69,359.82
1977	\$0.00	\$930.76	\$0.00	8.32	\$0.3475	15	\$53,186.52
1978	\$0.01	\$599.63	\$0.35	5.36	\$0.3475	15	\$34,264.39
1979	\$5.99	\$623.12	\$342.29	5.57	\$0.3475	15	\$35,696.84
1980	\$1.34	\$515.49	\$76.45	4.59	\$0.3475	15	\$29,345.08
1981	\$0.04	\$656.12	\$2.09	5.87	\$0.3475	15	\$37,492.66
1982	\$2.03	\$855.81	\$115.72	7.65	\$0.3475	15	\$48,903.47
1983	\$2.04	\$656.68	\$116.76	5.87	\$0.3475	15	\$37,524.62
1984	\$0.00	\$1,217.15	\$0.00	10.88	\$0.3475	15	\$69,551.60
1985	\$2.54	\$798.76	\$144.91	7.14	\$0.3475	15	\$45,643.24
1986	\$1.85	\$701.43	\$105.99	6.27	\$0.3475	15	\$40,081.66
1987	\$2.27	\$454.19	\$129.97	4.06	\$0.3475	15	\$25,954.00
1988	\$0.07	\$908.39	\$4.17	8.12	\$0.3475	15	\$51,907.99
1989	\$1.87	\$646.61	\$106.69	5.78	\$0.3475	15	\$36,949.29
1990	\$4.69	\$1,005.72	\$267.92	8.99	\$0.3475	15	\$57,469.56
1991	\$0.45	\$486.64	\$25.72	4.35	\$0.3475	15	\$27,807.85
1992	\$0.25	\$566.10	\$14.19	4.28	\$0.3085	20	\$32,348.45
1993	\$2.30	\$523.55	\$131.70	4.68	\$0.3475	15	\$29,917.41
1994	\$1.93	\$1,200.37	\$110.16	10.73	\$0.3475	15	\$68,592.71
1995	\$0.40	\$681.29	\$22.59	6.09	\$0.3475	15	\$38,930.99
1996	\$0.81	\$681.29	\$46.57	6.09	\$0.3475	15	\$38,930.99
1997	\$0.19	\$407.21	\$11.12	3.64	\$0.3475	15	\$23,269.10
1998	\$0.32	\$771.91	\$18.42	6.90	\$0.3475	15	\$44,109.01
1999	\$0.18	\$675.14	\$10.43	6.04	\$0.3475	15	\$38,579.40
2000	\$0.00	\$377.40	\$0.00	2.85	\$0.3085	20	\$21,565.63
2001	\$0.46	\$1,211.56	\$26.41	10.83	\$0.3475	15	\$69,231.97
2002	\$1.66	\$717.06	\$94.71	5.42	\$0.3085	20	\$40,974.70
2003	\$3.06	\$778.62	\$174.80	6.96	\$0.3475	15	\$44,492.57
2004	\$0.19	\$430.70	\$10.77	3.85	\$0.3475	15	\$24,611.55
2005	\$0.66	\$342.32	\$37.53	3.06	\$0.3475	15	\$19,561.39
2006	\$0.24	\$827.84	\$131.55	7.40	\$0.3475	15	\$47,305.31
2007	\$3.23	\$814.68	\$184.84	6.12	\$0.4135	15	\$46,553.29
2008	\$2.66	\$542.57	\$151.86	4.85	\$0.3475	15	\$31,004.16
2009	\$1.06	\$691.24	\$60.47	5.22	\$0.3085	20	\$39,499.16
2010	\$2.80	\$583.96	\$160.20	5.22	\$0.3475	15	\$33,369.42
2011	\$0.17	\$486.64	\$9.73	4.35	\$0.3475	15	\$27,807.85
2012	\$12.73	\$1,103.04	\$727.67	9.86	\$0.3475	15	\$63,031.13
2013	\$2.06	\$513.49	\$117.80	4.59	\$0.3475	15	\$29,342.08
2014	\$0.02	\$599.63	\$1.04	5.36	\$0.3475	15	\$34,264.39
2015	\$1.18	\$892.73	\$67.42	7.98	\$0.3475	15	\$51,013.03
2016	\$1.78	\$816.66	\$101.47	7.30	\$0.3475	15	\$46,666.05
2017	\$2.53	\$522.44	\$144.56	4.67	\$0.3475	15	\$29,853.49
2018	\$0.74	\$524.67	\$42.05	4.69	\$0.3475	15	\$29,981.34
2019	\$0.01	\$407.21	\$0.70	3.64	\$0.3475	15	\$23,269.10
2020	\$1.99	\$324.42	\$113.99	2.90	\$0.3475	15	\$18,538.57
2021	\$1.14	\$1,429.37	\$65.21	12.00	\$0.2775	20	\$81,678.24
2022	\$0.16	\$843.50	\$9.38	7.54	\$0.3475	15	\$48,200.28
2023	\$1.30	\$335.61	\$74.37	3.00	\$0.3475	15	\$19,177.83
2024	\$2.13	\$454.19	\$121.63	4.06	\$0.3475	15	\$25,954.00
2025	\$0.07	\$290.86	\$4.17	2.60	\$0.3475	15	\$16,620.79
2026	\$1.88	\$939.71	\$107.38	8.40	\$0.3475	15	\$53,697.92
2027	\$0.71	\$583.96	\$40.66	5.22	\$0.3475	15	\$33,369.42
2028	\$0.13	\$469.86	\$7.30	4.20	\$0.3475	15	\$26,848.96
2029	\$2.53	\$827.28	\$144.56	7.40	\$0.3475	15	\$47,273.35
2030	\$146.42	\$226,884.00	\$8,366.80	500.00	\$0.2000	20	\$12,964,800.00
2031	\$207.36	\$26,183.64	\$11,848.88	250.00	\$0.2440	20	\$1,496,208.00
2032	\$147.51	\$26,183.64	\$8,429.22	250.00	\$0.2440	20	\$1,496,208.00
2033	\$0.70	\$485.52	\$39.96	4.34	\$0.3475	15	\$27,743.93

Estimated Company Remuneration to date - Column (c) X

(a) 1.75% (c) per Company Reports (e) per Company Reports (g) Solar Projects: (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

(b) Estimated Total Company Remuneration per customer - Column (g) X 1.75% (d) per Company Reports (f) per Company Reports Anaerobic Digestion Projects: (Column (d) x 14%) x (8760 hours x Column (f)) x Column (e)

Date	Contractor	DG WR	City	Issue	Resolved/Pending	Resolution
3/30/2017	Solar Wolf Energy	24787276	Tiverton	Over Sizing	Resolved	Explained the process and had contractor adjust application size
5/25/2017	Bright Planet Solar	23705203	Portsmouth	Municipal Inspection Cleared multiple times	Resolved	Had the issue Raised to OP and the inspection is cleared
7/25/2017	Newport Solar	24328014	Providence	Naming issue - customer name differs from national grid account.	Resolved	Customer changed documents to match the national grid account
7/28/2017	Sungevity	23717759	Compton	National Grid Installation Requirements	Resolved	Installed correctly
8/11/2017	Sol Power	23059077	Peacedale	Account Setup / Missing PBI Payment / Electronic Deposit set up	Resolved	PBI Payment Received / Payments are sent at the end of the month / CSS Issue Corrected / EFT set up
8/12/2017	Bright Planet Solar	23766070	Cranston	Missing PBI Payment	Resolved	PBI Payment Received / Payments are sent at the end of the month
8/14/2017	Trinity Heating & Air	23502537	Westerly	Missing PBI Payment	Resolved	Incorrect ACH provided
8/23/2017	RES Solar	24869560	Woonsocket	CSS Account Created	Resolved	New account set up
8/28/2017	Bright Planet Solar	24888424	Woonsocket	Missing PBI Payment	Resolved	CSS Issue corrected / PBI payment received
9/1/2017	Vivint	25129755	Cumberland	Missing PBI Payment	Resolved	PBI Payment Received / Payments are sent at the end of the month
9/11/2017	RGS	24409034	West Greenwich	Missing PBI Payment	Resolved	PBI Payment Received / Payments are sent at the end of the month
10/1/2017	RGS	22472006	Bradford	Missing PBI Payment	Resolved	PBI Payment Received / Payments are sent at the end of the month
11/7/2017	Altaray Solar	25292131	North Kingston	Missing PBI Payment	Resolved	PBI Payment Received / Payments are sent at the end of the month
11/9/2017	Newport Solar	23810948	Narragansett	Account Setup	Resolved	It takes 2 billing cycles for account setup
11/14/2017	Bright Planet Solar	24507379	North Smithfield	Account Setup / Missing PBI Payment / Bill Break Down	Resolved	CSS Issue account Set up/ Missing PBI Payments received / DG explained Bill Break down to customer after customer service was not resolving the issue. Theres a range of dates of complaints from OCT to end of Dec
12/6/2017	Bright Planet Solar	24824138	Charlestown	Missing PBI Payment	Resolved	PBI Payment Received / Payments are sent at the end of the month
12/18/2017	Newport Solar	23764890	Narragansett	Missing PBI Payment	Resolved	PBI Payment Received / Payments are sent at the end of the month

The Narragansett Electric Company  
d/b/a National Grid  
RIPUC Docket No. 4774  
In Re: 2018 Renewable Energy Growth Program  
Responses to the Commission's First Set of Data Requests  
Issued on January 8, 2018

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PUC 1-2

Request:

Please update the response to Record Request 1 in Docket 4589-A.

[http://www.ripuc.org/eventsactions/docket/4589A-NGrid-RR\(2-9-16\).pdf](http://www.ripuc.org/eventsactions/docket/4589A-NGrid-RR(2-9-16).pdf)

Response:

Please see Attachment PUC 1-2 for the update to Record Request 1 in Docket 4589-A. Current estimate for the first five solicitation years of the RE Growth Program costs through 2040 is \$726 million. This estimate does not include an analysis to account for the extension of the RE Growth Program to future program years.

Renewable Energy Growth Program Cost Recovery  
Summary of Costs by Year Through 2040

		Year 1 Y/E 3/31/2016 (a)	Year 2 Y/E 3/31/2017 (b)	Year 3 Y/E 3/31/2018 (c)
(1) YEAR 1 BUILD	PBI Payments	\$25,378	\$938,601	\$5,589,744
(2) YEAR 1 BUILD	Market Value	\$0	\$30,336	\$1,290,427
(3) YEAR 1 BUILD	Net Cost	\$25,378	\$908,266	\$4,299,317
(4) YEAR 2 BUILD	PBI Payments	\$0	\$411,612	\$1,916,761
(5) YEAR 2 BUILD	Market Value	\$0	\$0	\$62,836
(6) YEAR 2 BUILD	Net Cost	\$0	\$411,612	\$1,853,925
(7) YEAR 3 BUILD	PBI Payments	\$0	\$0	\$0
(8) YEAR 3 BUILD	Market Value	\$0	\$0	\$0
(9) YEAR 3 BUILD	Net Cost	\$0	\$0	\$0
(10) YEAR 4 BUILD	PBI Payments	\$0	\$0	\$0
(11) YEAR 4 BUILD	Market Value	\$0	\$0	\$0
(12) YEAR 4 BUILD	Net Cost	\$0	\$0	\$0
(13) YEAR 5 BUILD	PBI Payments	\$0	\$0	\$0
(14) YEAR 5 BUILD	Market Value	\$0	\$0	\$0
(15) YEAR 5 BUILD	Net Cost	\$0	\$0	\$0
(16) TOTAL	PBI Payments	\$25,378	\$1,350,213	\$7,506,505
(17) TOTAL	Market Value	\$0	\$30,336	\$1,353,263
(18) TOTAL	Net Cost	\$25,378	\$1,319,878	\$6,153,242
(19) Admin/Metering Costs		\$913,771	\$938,320	\$1,314,167
(20) Estimated Remuneration		\$444	\$23,629	\$131,364
(21) Total Estimated RE Growth Program Expense		\$939,593	\$2,281,826	\$7,598,773

Column and Line Notes:

- Column (a): Actual Yr 1 costs per Docket 4626, Schedule NG-3, Page 1, Line (2)
- Column (b): Actual Yr 2 costs per Docket 4707 Schedule ASC-3, Page 3, Line (22)
- Column (c): Projected Yr 3 costs per Docket 4707 Schedule ASC-2, Page 1, Line (6)
- Lines (1) through (18) and (20) Columns (d) through (o): Estimates based on estimated build in each year pages 6 through 10
- Line (19) Columns (d) through (o): Projected costs per RIPUC Docket 4774 RE Growth Program Year 2018 Budget Estimate Attachment A, Page (1), Line (8), less system upgrade costs
- Line (21): Line (18) + Line (19) + Line (20)
- Column (p): Sum of Columns (a) through (o)



Renewable Energy Growth Program Cost Recovery  
Summary of Costs by Year Through 2040

		Year 4 Y/E 3/31/2019 (d)	Year 5 Y/E 3/31/2020 (e)	Year 6 Y/E 3/31/2021 (f)	Year 7 Y/E 3/31/2022 (g)
(1) YEAR 1 BUILD	PBI Payments	\$7,058,402	\$7,058,402	\$7,058,402	\$7,058,402
(2) YEAR 1 BUILD	Market Value	\$2,122,443	\$2,122,443	\$2,122,443	\$2,122,443
(3) YEAR 1 BUILD	Net Cost	\$4,935,959	\$4,935,959	\$4,935,959	\$4,935,959
(4) YEAR 2 BUILD	PBI Payments	\$5,637,214	\$8,189,276	\$8,189,276	\$8,189,276
(5) YEAR 2 BUILD	Market Value	\$1,285,864	\$2,369,268	\$2,369,268	\$2,369,268
(6) YEAR 2 BUILD	Net Cost	\$4,351,349	\$5,820,009	\$5,820,009	\$5,820,009
(7) YEAR 3 BUILD	PBI Payments	\$1,338,955	\$6,974,446	\$11,270,983	\$11,270,983
(8) YEAR 3 BUILD	Market Value	\$94,588	\$1,729,349	\$3,587,511	\$3,587,511
(9) YEAR 3 BUILD	Net Cost	\$1,244,367	\$5,245,097	\$7,683,472	\$7,683,472
(10) YEAR 4 BUILD	PBI Payments	\$0	\$1,207,014	\$6,809,819	\$11,205,610
(11) YEAR 4 BUILD	Market Value	\$0	\$94,588	\$1,982,632	\$3,776,088
(12) YEAR 4 BUILD	Net Cost	\$0	\$1,112,426	\$4,827,187	\$7,429,523
(13) YEAR 5 BUILD	PBI Payments	\$0	\$0	\$1,637,228	\$8,294,621
(14) YEAR 5 BUILD	Market Value	\$0	\$0	\$110,545	\$2,320,301
(15) YEAR 5 BUILD	Net Cost	\$0	\$0	\$1,526,684	\$5,974,320
(16) TOTAL	PBI Payments	\$14,034,570	\$23,429,138	\$34,965,708	\$46,018,892
(17) TOTAL	Market Value	\$3,502,895	\$6,315,647	\$10,172,398	\$14,175,611
(18) TOTAL	Net Cost	\$10,531,675	\$17,113,491	\$24,793,310	\$31,843,281
(19) Admin/Metering Costs		\$1,442,963	\$1,018,663	\$1,018,663	\$1,018,663
(20) Estimated Remuneration		\$245,605	\$410,010	\$611,900	\$805,331
(21) Total Estimated RE Growth Program Expense		\$12,220,243	\$18,542,164	\$26,423,873	\$33,667,275

Column and Line Notes:

- Column (a): Actual Yr 1 costs per Docket 4626, Schedule NG-3, Page 1, Line (2)
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- Line (21): Line (18) + Line (19) + Line (20)
- Column (p): Sum of Columns (a) through (o)

Renewable Energy Growth Program Cost Recovery  
Summary of Costs by Year Through 2040

		Year 8 Y/E 3/31/2023 (h)	Year 9 Y/E 3/31/2024 (i)	Years 10 - 20 Y/E 3/31/2025 through Y/E 3/31/2035 (j)
(1) YEAR 1 BUILD	PBI Payments	\$7,058,402	\$7,058,402	\$77,642,423
(2) YEAR 1 BUILD	Market Value	\$2,122,443	\$2,122,443	\$23,346,876
(3) YEAR 1 BUILD	Net Cost	\$4,935,959	\$4,935,959	\$54,295,547
(4) YEAR 2 BUILD	PBI Payments	\$8,189,276	\$8,189,276	\$90,082,038
(5) YEAR 2 BUILD	Market Value	\$2,369,268	\$2,369,268	\$26,061,943
(6) YEAR 2 BUILD	Net Cost	\$5,820,009	\$5,820,009	\$64,020,095
(7) YEAR 3 BUILD	PBI Payments	\$11,270,983	\$11,270,983	\$123,980,810
(8) YEAR 3 BUILD	Market Value	\$3,587,511	\$3,587,511	\$39,462,622
(9) YEAR 3 BUILD	Net Cost	\$7,683,472	\$7,683,472	\$84,518,188
(10) YEAR 4 BUILD	PBI Payments	\$11,205,610	\$11,205,610	\$123,261,715
(11) YEAR 4 BUILD	Market Value	\$3,776,088	\$3,776,088	\$41,536,967
(12) YEAR 4 BUILD	Net Cost	\$7,429,523	\$7,429,523	\$81,724,748
(13) YEAR 5 BUILD	PBI Payments	\$13,314,785	\$13,314,785	\$146,462,632
(14) YEAR 5 BUILD	Market Value	\$4,419,513	\$4,419,513	\$48,614,641
(15) YEAR 5 BUILD	Net Cost	\$8,895,272	\$8,895,272	\$97,847,991
(16) TOTAL	PBI Payments	\$51,039,056	\$51,039,056	\$561,429,618
(17) TOTAL	Market Value	\$16,274,823	\$16,274,823	\$179,023,049
(18) TOTAL	Net Cost	\$34,764,234	\$34,764,234	\$382,406,569
(19) Admin/Metering Costs		\$1,018,663	\$1,018,663	\$11,205,293
(20) Estimated Remuneration		\$893,183	\$893,183	\$9,825,018
(21) Total Estimated RE Growth Program Expense		\$36,676,080	\$36,676,080	\$403,436,880

Column and Line Notes:

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- Line (21): Line (18) + Line (19) + Line (20)
- Column (p): Sum of Columns (a) through (o)

Renewable Energy Growth Program Cost Recovery  
Summary of Costs by Year Through 2040

		Year 21 Y/E 3/31/2036 (k)	Year 22 Y/E 3/31/2037 (l)	Year 23 Y/E 3/31/2038 (m)	Year 24 Y/E 3/31/2039 (n)
(1) YEAR 1 BUILD	PBI Payments	\$7,033,024	\$6,119,801	\$1,468,658	\$0
(2) YEAR 1 BUILD	Market Value	\$2,122,443	\$2,092,108	\$832,016	\$0
(3) YEAR 1 BUILD	Net Cost	\$4,910,581	\$4,027,693	\$636,642	\$0
(4) YEAR 2 BUILD	PBI Payments	\$8,189,276	\$7,777,664	\$6,272,515	\$2,552,063
(5) YEAR 2 BUILD	Market Value	\$2,369,268	\$2,369,268	\$2,306,432	\$1,083,403
(6) YEAR 2 BUILD	Net Cost	\$5,820,009	\$5,408,397	\$3,966,083	\$1,468,659
(7) YEAR 3 BUILD	PBI Payments	\$11,270,983	\$11,270,983	\$11,270,983	\$9,932,028
(8) YEAR 3 BUILD	Market Value	\$3,587,511	\$3,587,511	\$3,587,511	\$3,492,923
(9) YEAR 3 BUILD	Net Cost	\$7,683,472	\$7,683,472	\$7,683,472	\$6,439,105
(10) YEAR 4 BUILD	PBI Payments	\$11,205,610	\$11,205,610	\$11,205,610	\$11,205,610
(11) YEAR 4 BUILD	Market Value	\$3,776,088	\$3,776,088	\$3,776,088	\$3,776,088
(12) YEAR 4 BUILD	Net Cost	\$7,429,523	\$7,429,523	\$7,429,523	\$7,429,523
(13) YEAR 5 BUILD	PBI Payments	\$13,314,785	\$13,314,785	\$13,314,785	\$13,314,785
(14) YEAR 5 BUILD	Market Value	\$4,419,513	\$4,419,513	\$4,419,513	\$4,419,513
(15) YEAR 5 BUILD	Net Cost	\$8,895,272	\$8,895,272	\$8,895,272	\$8,895,272
(16) TOTAL	PBI Payments	\$51,013,678	\$49,688,843	\$43,532,551	\$37,004,486
(17) TOTAL	Market Value	\$16,274,823	\$16,244,487	\$14,921,560	\$12,771,928
(18) TOTAL	Net Cost	\$34,738,856	\$33,444,356	\$28,610,992	\$24,232,558
(19) Admin/Metering Costs		\$1,018,663	\$1,018,663	\$1,018,663	\$1,018,663
(20) Estimated Remuneration		\$892,739	\$869,555	\$761,820	\$647,579
(21) Total Estimated RE Growth Program Expense		\$36,650,258	\$35,332,574	\$30,391,474	\$25,898,800

Column and Line Notes:

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- Line (21): Line (18) + Line (19) + Line (20)
- Column (p): Sum of Columns (a) through (o)

Renewable Energy Growth Program Cost Recovery  
Summary of Costs by Year Through 2040

		Year 25 Y/E 3/31/2040 (o)	Cumulative Cost (p)
(1) YEAR 1 BUILD	PBI Payments	\$0	\$141,168,041
(2) YEAR 1 BUILD	Market Value	\$0	\$42,448,865
(3) YEAR 1 BUILD	Net Cost	\$0	\$98,719,176
(4) YEAR 2 BUILD	PBI Payments	\$0	\$163,785,524
(5) YEAR 2 BUILD	Market Value	\$0	\$47,385,351
(6) YEAR 2 BUILD	Net Cost	\$0	\$116,400,173
(7) YEAR 3 BUILD	PBI Payments	\$4,296,537	\$225,419,655
(8) YEAR 3 BUILD	Market Value	\$1,858,162	\$71,750,221
(9) YEAR 3 BUILD	Net Cost	\$2,438,374	\$153,669,434
(10) YEAR 4 BUILD	PBI Payments	\$9,998,597	\$219,716,417
(11) YEAR 4 BUILD	Market Value	\$3,681,500	\$73,728,302
(12) YEAR 4 BUILD	Net Cost	\$6,317,096	\$145,988,115
(13) YEAR 5 BUILD	PBI Payments	\$13,314,785	\$249,597,974
(14) YEAR 5 BUILD	Market Value	\$4,419,513	\$81,982,077
(15) YEAR 5 BUILD	Net Cost	\$8,895,272	\$167,615,898
(16) TOTAL	PBI Payments	\$27,609,918	\$999,687,612
(17) TOTAL	Market Value	\$9,959,175	\$317,294,817
(18) TOTAL	Net Cost	\$17,650,743	\$682,392,795
(19) Admin/Metering Costs		\$1,018,663	\$26,001,144
(20) Estimated Remuneration		\$483,174	\$17,494,533
(21) Total Estimated RE Growth Program Expense		\$19,152,579	\$725,888,472

Column and Line Notes:

Column (a):	Actual Yr 1 costs per Docket 4626, Schedule NG-3, Page 1, Line (2)
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Column (c):	Projected Yr 3 costs per Docket 4707 Schedule ASC-2, Page 1, Line (6)
Lines (1) through (18) and (20) Columns (d) through (o):	Estimates based on estimated build in each year pages 6 through 10
Line (19) Columns (d) through (o):	Projected costs per RIPUC Docket 4774 RE Growth Program Year 2018 Budget Estimate Attachment A, Page (1), Line (8), less system upgrade costs
Line (21)	Line (18) + Line (19) + Line (20)
Column (p):	Sum of Columns (a) through (o)

**Renewable Energy Growth Program Cost Recovery  
Estimated Performance-Based Incentive Payments and Market Value  
for the Initial Program Year through March 31, 2016**

**Section 1: Estimated Annual Performance-Based Incentive Payments**

<u>Unit</u>	<u>Unit Capacity (kW)</u>	<u>Unit Availability Factor</u>	<u>Estimated Program Year Output (kWh)</u>	<u>Tariff Price (\$ per kWh)</u>	<u>Estimated Program Year Cost</u>
(1) Small Scale Solar - HO (1)	2,678.7	14%	3,285,170	\$0.41	\$1,344,423
(2) Small Scale Solar - TPO (1)	22.7	14%	27,839	\$0.33	\$9,173
(3) Small Scale Solar II (1)	625.3	14%	766,856	\$0.30	\$228,523
(4) Medium Solar	2,183.0	14%	2,677,231	\$0.24	\$653,244
(5) Commercial Solar	4,147.0	14%	4,936,937	\$0.19	\$933,233
(6) Large Solar	6,644.0	14%	8,148,202	\$0.16	\$1,298,823
(7) Wind	6,000.0	22%	11,563,200	\$0.22	\$2,590,983
(8) Hydro	0.0	40%	0	\$0.18	\$0
(9) Anaerobic Digestion	0.0	74%	0	\$0.21	\$0
(10) Total	22,300.7		31,405,435		\$7,058,402

**Section 2: Estimated Market Value**

<u>Class</u>	<u>Estimated kWh Purchased Under Tariffs (f)</u>	<u>Market Energy Proxy (g)</u>	<u>Energy Market Value (h)</u>	<u>REC Proxy (i)</u>	<u>REC Market Value (j)</u>	<u>Total Market Value (k)</u>
(11) Small Scale Solar - HO (1)	3,285,170	n/a	n/a	\$0.0236	\$77,366	\$77,366
(12) Small Scale Solar - TPO (1)	27,839	n/a	n/a	\$0.0236	\$656	\$656
(13) Small Scale Solar II (1)	766,856	n/a	n/a	\$0.0236	\$18,059	\$18,059
(14) Medium Solar	2,677,231	\$0.048	\$128,764	\$0.0236	\$63,049	\$191,812
(15) Commercial Solar	4,936,937	\$0.048	\$237,446	\$0.0236	\$116,265	\$353,711
(16) Large Solar	8,148,202	\$0.048	\$391,895	\$0.0236	\$191,890	\$583,785
(17) Wind	11,563,200	\$0.054	\$624,741	\$0.0236	\$272,313	\$897,054
(18) Hydro	0	\$0.056	\$0	\$0.0236	\$0	\$0
(19) Anaerobic Digestion	0	\$0.054	\$0	\$0.0236	\$0	\$0
(20) Total			\$1,382,845		\$739,598	\$2,122,443

**Section 3: Estimated Net Cost**

	<u>Estimated Net Cost (l)</u>
(21) Small Scale Solar - HO (1)	\$1,267,057
(22) Small Scale Solar - TPO (1)	\$8,517
(23) Small Scale Solar II (1)	\$210,464
(24) Medium Solar	\$461,432
(25) Commercial Solar	\$579,522
(26) Large Solar	\$715,039
(27) Wind	\$1,693,928
(28) Hydro	\$0
(29) Anaerobic Digestion	\$0
(30) Total Estimated Above (Below) Market Cost	\$4,935,959

(1) "HO" = Host Owned, 1-10 kW      "'TPO" = Third-Party Owned, 1-10 kW      Small Scale Solar II = Commercial 11-25 kW

Column Descriptions:

- |  |   |
|--|---|
| (a) estimated  | (h) column (f) x column (g)   |
| (b) estimated  | (i) REC price estimate based on most recent market information as of January 16, 2018 |
| (c) column (a) x column (b) x 8,760 hours                                | (j) column (f) x column (i)   |
| (d) average of tariffs   | (k) column (h) + column (j)   |
| (e) column (c) x column (d)  | (l) column (e) - column (k)   |
| (f) per column (c)   |   |
| (g) Market Energy price estimate based on most recent market information |   |

**Renewable Energy Growth Program Cost Recovery  
Estimated Performance-Based Incentive Payments and Market Value  
for the Units Approved in the Second Program Year through March 31, 2017**

**Section 1: Estimated Annual Performance-Based Incentive Payments**

<u>Unit</u>	<u>Unit Capacity (kW)</u> (a)	<u>Unit Availability Factor</u> (b)	<u>Estimated Program Year Output (kWh)</u> (c)	<u>Tariff Price (\$ per kWh)</u> (d)	<u>Estimated Program Year Cost</u> (e)
(1) Small Scale Solar - HO (1)	5,252.9	14%	6,442,132	\$0.40	\$2,548,115
(2) Small Scale Solar - TPO (1)	10.8	14%	13,245	\$0.28	\$3,756
(3) Small Scale Solar II (1)	1,746.3	14%	2,141,687	\$0.25	\$533,280
(4) Medium Solar	4,495.0	14%	5,512,668	\$0.23	\$1,243,107
(5) Commercial Solar	7,559.0	14%	8,998,869	\$0.18	\$1,598,803
(6) Large Solar	7,854.0	14%	9,755,987	\$0.13	\$1,227,440
(7) Wind	3,000.0	21%	5,518,800	\$0.19	\$1,034,775
(8) Hydro	0.0	40%	0	\$0.18	\$0
(9) Anaerobic Digestion	0.0	74%	0	\$0.21	\$0
(10) Total	29,918.0		38,383,388		\$8,189,276

**Section 2: Estimated Market Value**

<u>Class</u>	<u>Estimated kWh Purchased Under Tariffs</u> (f)	<u>Market Energy Proxy</u> (g)	<u>Energy Market Value</u> (h)	<u>REC Proxy</u> (i)	<u>REC Market Value</u> (j)	<u>Total Market Value</u> (k)
(11) Small Scale Solar - HO (1)	6,442,132	n/a	n/a	\$0.0236	\$151,712	\$151,712
(12) Small Scale Solar - TPO (1)	13,245	n/a	n/a	\$0.0236	\$312	\$312
(13) Small Scale Solar II (1)	2,141,687	n/a	n/a	\$0.0236	\$50,437	\$50,437
(14) Medium Solar	5,512,668	\$0.048	\$265,136	\$0.0236	\$129,823	\$394,960
(15) Commercial Solar	8,998,869	\$0.048	\$432,808	\$0.0236	\$211,923	\$644,732
(16) Large Solar	9,755,987	\$0.048	\$469,222	\$0.0236	\$229,754	\$698,976
(17) Wind	5,518,800	\$0.054	\$298,172	\$0.0236	\$129,968	\$428,139
(18) Hydro	0	\$0.056	\$0	\$0.0236	\$0	\$0
(19) Anaerobic Digestion	0	\$0.054	\$0	\$0.0236	\$0	\$0
(20) Total			\$1,465,339		\$903,929	\$2,369,268

**Section 3: Estimated Net Cost**

	<u>Estimated Net Cost</u> (l)
(21) Small Scale Solar - HO (1)	\$2,396,403
(22) Small Scale Solar - TPO (1)	\$3,444
(23) Small Scale Solar II (1)	\$482,843
(24) Medium Solar	\$848,147
(25) Commercial Solar	\$954,072
(26) Large Solar	\$528,464
(27) Wind	\$606,636
(28) Hydro	\$0
(29) Anaerobic Digestion	\$0
(30) Total Estimated Above (Below) Market Cost	\$5,820,009

(1) "HO" = Host Owned, 1-10 kW      "'TPO" = Third-Party Owned, 1-10 kW      Small Scale Solar II = Commercial 11-25 kW

Column Descriptions:

- |  |   |
|--|---|
| (a) estimated  | (h) column (f) x column (g)   |
| (b) estimated  | (i) REC price estimate based on most recent market information as of January 16, 2018 |
| (c) column (a) x column (b) x 8,760                                      | (j) column (f) x column (i)   |
| (d) average of tariffs   | (k) column (h) + column (j)   |
| (e) column (c) x column (d)  | (l) column (e) - column (k)   |
| (f) per column (c)   |   |
| (g) Market Energy price estimate based on most recent market information |   |

**Renewable Energy Growth Program Cost Recovery  
Estimated Performance-Based Incentive Payments and Market Value  
for the Units Approved in the Third Program Year through March 31, 2018**

**Section 1: Estimated Annual Performance-Based Incentive Payments**

<u>Unit</u>	<u>Unit Capacity (kW)</u> (a)	<u>Unit Availability Factor</u> (b)	<u>Estimated Program Year Output (kWh)</u> (c)	<u>Tariff Price (\$ per kWh)</u> (d)	<u>Estimated Program Year Cost</u> (e)
(1) Small Scale Solar - HO (1)	5,285.1	14%	6,481,585	\$0.34	\$2,232,366
(2) Small Scale Solar - TPO (1)	0.0	14%	0	\$0.26	\$0
(3) Small Scale Solar II (1)	1,265.0	14%	1,551,335	\$0.29	\$445,543
(4) Medium Solar	3,619.0	14%	4,438,342	\$0.24	\$1,060,320
(5) Commercial Solar	8,324.0	14%	9,909,589	\$0.20	\$1,952,189
(6) Large Solar	15,050.0	14%	18,694,628	\$0.16	\$2,981,793
(7) Wind	6,000.0	21%	11,037,600	\$0.19	\$2,129,468
(8) Hydro	225.0	40%	788,400	\$0.22	\$176,996
(9) Anaerobic Digestion	225.0	74%	<u>1,450,656</u>	\$0.20	<u>\$292,307</u>
(10) Total	39,993.0		54,352,135		\$11,270,983

**Section 2: Estimated Market Value**

<u>Class</u>	<u>Estimated kWh Purchased Under Tariffs</u> (f)	<u>Market Energy Proxy</u> (g)	<u>Energy Market Value</u> (h)	<u>REC Proxy</u> (i)	<u>REC Market Value</u> (j)	<u>Total Market Value</u> (k)
(11) Small Scale Solar - HO (1)	6,481,585	n/a	n/a	\$0.0236	\$152,641	\$152,641
(12) Small Scale Solar - TPO (1)	0	n/a	n/a	\$0.0236	\$0	\$0
(13) Small Scale Solar II (1)	1,551,335	n/a	n/a	\$0.0236	\$36,534	\$36,534
(14) Medium Solar	4,438,342	\$0.048	\$213,466	\$0.0236	\$104,523	\$317,989
(15) Commercial Solar	9,909,589	\$0.048	\$476,610	\$0.0236	\$233,371	\$709,981
(16) Large Solar	18,694,628	\$0.048	\$899,134	\$0.0236	\$440,258	\$1,339,392
(17) Wind	11,037,600	\$0.054	\$596,344	\$0.0236	\$259,935	\$856,279
(18) Hydro	788,400	\$0.056	\$43,855	\$0.0236	\$18,567	\$62,422
(19) Anaerobic Digestion	1,450,656	\$0.054	\$78,110	\$0.0236	<u>\$34,163</u>	<u>\$112,273</u>
(20) Total			\$2,307,518		\$1,279,993	\$3,587,511

**Section 3: Estimated Net Cost**

	<u>Estimated Net Cost</u> (l)
(21) Small Scale Solar - HO (1)	\$2,079,725
(22) Small Scale Solar - TPO (1)	\$0
(23) Small Scale Solar II (1)	\$409,009
(24) Medium Solar	\$742,331
(25) Commercial Solar	\$1,242,208
(26) Large Solar	\$1,642,401
(27) Wind	\$1,273,189
(28) Hydro	\$114,574
(29) Anaerobic Digestion	<u>\$180,034</u>
(30) Total Estimated Above (Below) Market Cost	\$7,683,472

(1) "HO" = Host Owned, 1-10 kW                                      "'TPO" = Third-Party Owned, 1-10 kW                                      Small Scale Solar II = Commercial 11-25 kW

Column Descriptions:

- |  |                             |
|--|-----------------------------|
| (a) estimated  | (h) column (f) x column (g) |
| (b) estimated  | (i) 2018                    |
| (c) column (a) x column (b) x 8,760                                      | (j) column (f) x column (i) |
| (d) average of tariffs   | (k) column (h) + column (j) |
| (e) column (c) x column (d)  | (l) column (e) - column (k) |
| (f) per column (c)   |                             |
| (g) Market Energy price estimate based on most recent market information |                             |

**Renewable Energy Growth Program Cost Recovery  
Estimated Performance-Based Incentive Payments and Market Value  
for the Units Approved in the Fourth Program Year through March 31, 2019**

**Section 1: Estimated Annual Performance-Based Incentive Payments**

<u>Unit</u>	<u>Unit Capacity (kW)</u> (a)	<u>Unit Availability Factor</u> (b)	<u>Estimated Program Year Output (kWh)</u> (c)	<u>Tariff Price (\$ per kWh)</u> (d)	<u>Estimated Program Year Cost</u> (e)
(1) Small Scale Solar - HO (1)	4,880.0	14%	5,984,832	\$0.31	\$1,870,260
(2) Small Scale Solar - TPO (1)	0.0	14%	0	\$0.28	\$0
(3) Small Scale Solar II (1)	1,670.0	14%	2,048,088	\$0.27	\$543,767
(4) Medium Solar	3,000.0	14%	3,679,200	\$0.22	\$825,980
(5) Commercial Solar	8,000.0	14%	9,523,872	\$0.19	\$1,807,155
(6) Large Solar	15,050.0	14%	18,694,628	\$0.16	\$2,944,404
(7) Wind	6,400.0	21%	11,773,440	\$0.18	\$2,168,275
(8) Hydro	500.0	40%	1,752,000	\$0.23	\$409,092
(9) Anaerobic Digestion	500.0	74%	<u>3,223,680</u>	\$0.20	<u>\$636,677</u>
(10) Total	40,000.0		56,679,740		\$11,205,610

**Section 2: Estimated Market Value**

<u>Class</u>	<u>Estimated kWh Purchased Under Tariffs</u> (f)	<u>Market Energy Proxy</u> (g)	<u>Energy Market Value</u> (h)	<u>REC Proxy</u> (i)	<u>REC Market Value</u> (j)	<u>Total Market Value</u> (k)
(11) Small Scale Solar - HO (1)	5,984,832	n/a	n/a	\$0.0236	\$140,943	\$140,943
(12) Small Scale Solar - TPO (1)	0	n/a	n/a	\$0.0236	\$0	\$0
(13) Small Scale Solar II (1)	2,048,088	n/a	n/a	\$0.0236	\$48,232	\$48,232
(14) Medium Solar	3,679,200	\$0.048	\$176,954	\$0.0236	\$86,645	\$263,599
(15) Commercial Solar	9,523,872	\$0.048	\$458,059	\$0.0236	\$224,287	\$682,346
(16) Large Solar	18,694,628	\$0.048	\$899,134	\$0.0236	\$440,258	\$1,339,392
(17) Wind	11,773,440	\$0.054	\$636,100	\$0.0236	\$277,265	\$913,364
(18) Hydro	1,752,000	\$0.056	\$97,456	\$0.0236	\$41,260	\$138,716
(19) Anaerobic Digestion	3,223,680	\$0.054	\$173,577	\$0.0236	<u>\$75,918</u>	<u>\$249,495</u>
(20) Total			\$2,441,280		\$1,334,808	\$3,776,088

**Section 3: Estimated Net Cost**

	<u>Estimated Net Cost</u> (l)
(21) Small Scale Solar - HO (1)	\$1,729,317
(22) Small Scale Solar - TPO (1)	\$0
(23) Small Scale Solar II (1)	\$495,535
(24) Medium Solar	\$562,381
(25) Commercial Solar	\$1,124,809
(26) Large Solar	\$1,605,012
(27) Wind	\$1,254,911
(28) Hydro	\$270,376
(29) Anaerobic Digestion	<u>\$387,182</u>
(30) Total Estimated Above (Below) Market Cost	\$7,429,523

(1) "HO" = Host Owned, 1-10 kW                      "'TPO" = Third-Party Owned, 1-10 kW                      Small Scale Solar II = Commercial 11-25 kW

Column Descriptions:

- (a) estimated
- (b) estimated
- (c) column (a) x column (b) x 8,760
- (d) average of tariffs
- (e) column (c) x column (d)
- (f) per column (c)
- (g) per column (d)
- (h) Market Energy price estimate based on most recent market information
- (i) column (f) x column (g)
- (j) REC price estimate based on most recent market information as of January 16, 2018
- (k) column (h) + column (j)
- (l) column (e) - column (k)



**Renewable Energy Growth Program Cost Recovery**  
**Estimated Performance-Based Incentive Payments and Market Value**  
**for the Units Approved in the Fifth Program Year through March 31, 2020**

**Section 1: Estimated Annual Performance-Based Incentive Payments**

	<u>Unit</u>	<u>Unit Capacity (kW)</u> (a)	<u>Unit Availability Factor</u> (b)	<u>Estimated Program Year Output (kWh)</u> (c)	<u>Tariff Price (\$ per kWh)</u> (d)	<u>Estimated Program Year Cost</u> (e)
(1)	Small Scale Solar - HO (1)	5,700.0	14%	6,990,480	\$0.38	\$2,650,790
(2)	Small Scale Solar - TPO (1)	0.0	14%	0	\$0.27	\$0
(3)	Small Scale Solar II (1)	1,955.0	14%	2,397,612	\$0.26	\$623,667
(4)	Medium Solar	3,525.0	14%	4,323,060	\$0.23	\$974,850
(5)	Commercial Solar	9,350.0	14%	11,131,025	\$0.19	\$2,148,288
(6)	Large Solar	17,600.0	14%	21,862,157	\$0.15	\$3,301,186
(7)	Wind	7,475.0	21%	13,751,010	\$0.18	\$2,482,057
(8)	Hydro	590.0	40%	2,067,360	\$0.18	\$373,158
(9)	Anaerobic Digestion	590.0	74%	<u>3,803,942</u>	\$0.20	<u>\$760,788</u>
(10)	Total	46,785.0		66,326,647		\$13,314,785

**Section 2: Estimated Market Value**

<u>Class</u>	<u>Estimated kWh Purchased Under Tariffs</u> (f)	<u>Market Energy Proxy</u> (g)	<u>Energy Market Value</u> (h)	<u>REC Proxy</u> (i)	<u>REC Market Value</u> (j)	<u>Total Market Value</u> (k)
(11) Small Scale Solar - HO (1)	6,990,480	n/a	n/a	\$0.0236	\$164,626	\$164,626
(12) Small Scale Solar - TPO (1)	0	n/a	n/a	\$0.0236	\$0	\$0
(13) Small Scale Solar II (1)	2,397,612	n/a	n/a	\$0.0236	\$56,464	\$56,464
(14) Medium Solar	4,323,060	\$0.048	\$207,921	\$0.0236	\$101,808	\$309,729
(15) Commercial Solar	11,131,025	\$0.048	\$535,356	\$0.0236	\$262,136	\$797,492
(16) Large Solar	21,862,157	\$0.048	\$1,051,479	\$0.0236	\$514,854	\$1,566,333
(17) Wind	13,751,010	\$0.054	\$742,945	\$0.0236	\$323,836	\$1,066,781
(18) Hydro	2,067,360	\$0.056	\$114,998	\$0.0236	\$48,686	\$163,685
(19) Anaerobic Digestion	3,803,942	\$0.054	\$204,821	\$0.0236	<u>\$89,583</u>	<u>\$294,404</u>
(20) Total			\$2,857,520		\$1,561,993	\$4,419,513

**Section 3: Estimated Net Cost**

	<u>Estimated Net Cost</u> (l)
(21) Small Scale Solar - HO (1)	\$2,486,164
(22) Small Scale Solar - TPO (1)	\$0
(23) Small Scale Solar II (1)	\$567,203
(24) Medium Solar	\$665,121
(25) Commercial Solar	\$1,350,796
(26) Large Solar	\$1,734,853
(27) Wind	\$1,415,276
(28) Hydro	\$209,474
(29) Anaerobic Digestion	<u>\$466,385</u>
(30) Total Estimated Above (Below) Market Cost	\$8,895,272

(1) "HO" = Host Owned, 1-10 kW      "TPO" = Third-Party Owned, 1-10 kW      Small Scale Solar II = Commercial 11-25 kW

Column Descriptions:

- (a) estimated
- (b) estimated
- (c) column (a) x column (b) x 8,760
- (d) average of tariffs
- (e) column (c) x column (d)
- (f) per column (c)
- (g) per column (d)
- (h) Market Energy price estimate based on most recent market information
- (h) column (f) x column (g)
- (i) REC price estimate based on most recent market information as of January 16, 2018
- (j) column (f) x column (i)
- (k) column (h) + column (j)
- (l) column (e) - column (k)

PUC 1-3

Request:

What system and/or process changes would be required in order to easily access three years' worth of electric usage history.

Response:

There are currently two options available for obtaining three years' worth of electric usage history. Under the first option is that the customer may enroll for account web access on the National Grid website when two years of historical usage is available. The system can be preliminarily sized using this information, and final sizing would be determined after the Company's screening team received the application. Under the second option, a process is in place by which the customer can obtain this information by calling the customer contact center. However, there are certain limitations that apply. For instance, if the customer has not held an account at the address for the entirety of the three years, only the information available can be provided. Solar installers have been informed that annualizing the usage available to develop system sizing is acceptable given the statutory flexibility for RE Growth and net metered facilities. Providing three years of usage through the customer web portal would require additional customer record retention and presentation, which would require changes to the Company's customer web site. The Company could make these changes and recover the related costs through the RE Growth factor.