

SUEZ Water Rhode Island
Rate Case Expense

RR-5

<u>Description</u>	<u>Consultant</u>	<u>As filed</u>	Bills Received <u>Through</u> <u>August</u>	Estimated Total <u>To Conclusion</u>
Legal	Cullen & Dykman	\$30,000	\$34,490	\$80,000 (1)
Rate of Return	Gannett Fleming	25,000	17,128	17,128
Cost of Service	Raftelis	30,000	19,988	19,988
Depreciation Study	Gannett Fleming	36,000	56,996	56,996
Miscellaneous	Messer & Susslin newspaper	5,000	5,680	8,680 (2)
Public Utilities	State of RI	<u>55,000</u>	<u>73,913</u>	<u>95,000 (3)</u>
		<u>\$181,000</u>	<u>\$208,195</u>	<u>\$277,792</u>
Amortized over 3 years		<u>\$60,333 (4)</u>	<u>\$69,398</u>	<u>\$92,597</u>

- Notes: (1) Actual through 9/15/18 = \$77,834
(2) Additional estimated cost of transcripts
(3) Estimate provided by Division
(4) Amount reflected in settlement