

**STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
PUBLIC UTILITIES COMMISSION**

**IN RE: CITY OF WOONSOCKET, WATER DIVISION
REQUEST TO CHANGE RATES**

April 14, 2020

**STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
PUBLIC UTILITIES COMMISSION
Docket No. 4879**

TABLE OF CONTENTS

<u>Notices</u>	<u>Tab</u>
Letter of Transmittal	1
Notice of Multi-Year Rate Plan Compliance Filing to Commission..... (pursuant to R.I. Gen. Laws § 39-15.1-4)	2
Notice of Change in Rate and Schedules in Accordance with an Approved Multi-Year Rate Plan to Woonsocket Water Division Customers (pursuant to R.I. Gen. Laws § 39-15.1-4 and Rhode Island Public Utilities Commission Rules of Practice and Procedure.....	3
Letters of Notice to Municipalities and Water Authorities (pursuant to R.I. Gen. Laws § 39-3-11)	4
<u>Pre-Filed Testimony and Supporting Documents</u>	
Direct Testimony of David G. Bebyn, CPA with Schedules	5
City of Woonsocket Water Department Tariff.....	6

TAB 1

April 14, 2020

Via E-Mail

The Honorable Margaret E. Curran, Chairperson
Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

Re: Woonsocket Water Division Step Increase Filing

Dear Chairperson Curran:

On behalf of the City of Woonsocket Water Division (“WWD”), enclosed please find an electronic copy of WWD’s rate documents. Given the current circumstances with the Governor’s Executive Orders regarding remote office arrangements, we are sending these documents remotely via e-mail. We can follow up with paper copies once our offices are re-opened.

Through this rate filing, WWD seeks to implement the second (2nd) step increase in the multi-year rate plan approved by this Commission in Docket 4879 and pursuant to § 39-15.1-4. The revised tariff is proposed for effect on June 15, 2020. This second step is to collect additional revenues in the amount of \$541,362 and represents an approximate 6.53% increase to a typical residential customer. We have included pre-filed testimony from David G. Bebyn, CPA and supporting materials and exhibits.

WWD has complied with all requirements of the Commission’s Rules of Practice and Procedure and R.I. Gen. Laws § 39-3-12.1. As required by statute, we are providing a copy of this filing to the following communities and organizations:

1. Rhode Island Attorney General
2. Town Clerk of the Town of Cumberland
3. City Clerk of the City of Woonsocket
4. Town Clerk of the Town of North Smithfield
5. Town Clerk of the Town of Bellingham
6. Town Clerk of the Town of Blackstone

Chairperson Curran
April 14, 2020
Page 2

Please let me know if there are any questions concerning these materials.

CITY OF WOONSOCKET WATER DIVISION

By its Attorneys:

/s/ Alan M. Shoer
Alan M. Shoer (#3248)
Christine M. DiBiase (#9634)

Enclosures

**STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
PUBLIC UTILITIES COMMISSION**

**IN RE: CITY OF WOONSOCKET WATER DIVISION'S
MULTI-YEAR RATE PLAN**

DOCKET NO. 4879

**Notice of Multi – Year Rate Plan Compliance Filing
Pursuant to R.I. Gen. Laws 39-15.1-4**

Now comes the City of Woonsocket and its Water Division (“WWD”) pursuant to R.I. Gen. Laws §39-15.1-4 and the Public Utility Commission’s (“Commission’s”) Report and Order in Docket 4879 (issued on May 31, 2019), and hereby provides the Commission with Notice of its proposed change in rates in conformance with the multi-year rate plan that was authorized by the Commission in this Docket 4879. This Notice relates to the second (2nd) of five step-up rates approved by the Commission. In support of this proposed change in rates, the WWD states as follows:

1. The City of Woonsocket is a municipal corporation under the laws of the State of Rhode Island with its main offices located at 169 Main Street, Woonsocket Rhode Island 02895.
2. The City sells water through its Water Division to customers located in the City of Woonsocket, as well as to customers in the Towns of Cumberland and North Smithfield, Rhode Island, and the Towns of Blackstone and Bellingham, Massachusetts.
3. On September 11, 2018, the WWD filed an Application with the Commission to Implement a Multi-Year Rate Plan, pursuant to R.I. Gen. Laws §39-3-11, R.I. Gen. Laws 39-15.1-4 and Part II of the Commission’s Rules of Practice and Procedure.
4. In its application, and pursuant to the opportunity established by R.I. Gen. Laws §39-15.1-4, WWD proposed a multi-year, five step rate increase plan. The application originally proposed step increases for effective dates on January 1, 2019 (Step 1), January 1, 2020 (Steps 2), January 1, 2021 (Step 3), January 1, 2020 (Step 4), and January 1, 2023 (Step 5).

5. Following suspensions and investigation, the Division and WWD engaged in discovery and negotiations, which ultimately resulted in a Settlement Agreement which was filed with the Commission on May 2, 2019.

6. Following an evidentiary hearing, held on May 16, 2019, and an Open Meeting held on May 17, 2019, the Commission approved the terms of the Settlement between the Division and WWD, finding it to be just and reasonable.

7. At the evidentiary hearings, WWD's confirmed that notwithstanding the original proposal in the application for rates to be adjusted on January 1st of each step increase, WWD and the Division agreed that the first rate increase would be effective immediately upon the Commission's approval, with each rate year comprising a full calendar year, thus allowing for each step increase to be effective in May of each succeeding year.

8. Pursuant to the terms of the approved Settlement, and the Commission's Final Report and Order, WWD filed revised tariffs with the Commission to implement the first step in the multi-year rate plan, with an effective date of May 17, 2019, designed to collect an additional operating revenue in the amount of \$482,867 to support total operating revenues requirements of \$8,609,008. WWD is now seeking to implement the next step in the multi-year rate plan.

9. R.I. General Laws §39-15.1-4(c) requires that WWD provide at least forty-five (45) day notice "to the commission and the division, which notice shall state the amount of the proposed rate changes, the manner in which the proposed rate is consistent with the approved plan, and the purpose of the proposed rate change."

10. R.I. General Laws §39-15.1-4(c) further provides:

"[t]he proposed rate change shall be effective sixty (60) days after the notice to the commission and the division, unless the

commission shall decide that the proposed rate increase may be unreasonable or inconsistent with the approved plan, in which case the commission shall hold a hearing on the proposed rate increase and may approve, or reasonably amend the proposed rate increase.”

11. In hearings in this docket regarding the multi-year rate plan, WWD also committed to filing Notice of its step increase in rates compliance filings being made no later than sixty days prior to the effective date. (See page 17 of the Commission’s Report and Order.)

12. In this proposed second step of the increase, the WWD proposes to collect additional operating revenue in the amount of \$541,362 to support total operating revenue requirements of \$9,150,369.

13. The impact of this second step request would have resulted in an across-the-board rate increase of approximately 6.53 % on all rate classes. For a typical residential customer who uses 8,000 cubic feet of water per year (165 gallons per day), the impact of this request will result in an increase of \$32 per year.

14. The impact of this request for a typical residential customer in Woonsocket who uses 8,000 cubic feet of water per year (165 gallons per day) would have resulted in an increase of \$32 per year or 6.53%. The impact of this request for a typical residential customer in other communities served by the WWD who uses 8,000 cubic feet of water per year (165 gallons per day) will result in an increase of \$28 per year, or 6.53%. The impact of the proposed rate increase on retail customer classes, wholesale customers and Private & Municipal Fire Services is an increase of 6.53%.

15. WWD has filed its proposed tariffs to implement this second step, to become effective on June 15, 2020, or “effective sixty (60) days after the notice to the commission and the

division, unless the commission shall decide that the proposed rate increase may be unreasonable or inconsistent with the approved plan, in which case the commission shall hold a hearing on the proposed rate increase and may approve, or reasonably amend the proposed rate increase.”. R.I. Gen. Laws 39-15.1-4.

16. WWD proposes to increase its rates 6.53% rather than the 5.39% in the approved Settlement Agreement in Docket 4879.

17. WWD has provided the required annual reports to the commission and the division which include the performance under the plan, including rates, revenues derived from rates, expenditures necessary to pay for all reasonable costs of service; and the level and status of operating reserves, capital reserves and debt service reserves.

18. In support of this Petition seeking to implement the authorized second step of WWD’s Multi-Year Rate Plan, WWD provides the testimony and schedules described in the testimony of David G Bebyn, CPA and attached to this Petition.

WHEREFORE, WWD respectfully requests that the Commission approve this request for a 6.53% increase.

Respectfully submitted,

City of Woonsocket, Rhode Island

/s/ Alan M. Shoer

Alan M. Shoer, Esquire (#3248)

Christine M. DiBiase (#9634)

Adler Pollock & Sheehan, P.C.

One Citizens Plaza, 8th Floor

Providence, Rhode Island 02903

Tel: (401) 274-7200

Dated: April 14, 2020

State of Rhode Island and Providence Plantations

PUBLIC UTILITIES COMMISSION

RE: CITY OF WOONSOCKET WATER DIVISION

Docket No. 4879

**NOTICE OF CHANGE IN RATE AND SCHEDULES IN ACCORDANCE WITH AN
APPROVED MULTI-YEAR RATE PLAN TO WOONSOCKET WATER DIVISION
CUSTOMERS**

Pursuant to Rhode Island General Laws (R.I.G.L.), Section 39-15.1-4, and in accordance with the Rules of Practice and Procedure of the Rhode Island Public Utilities Commission (the “Commission”), the City of Woonsocket Water Division (“WWD”) hereby gives notice of a proposed change in rates in conformance with an approved multi-year plan previously approved by the Commission.

In its filing, the WWD seeks to implement the second (2nd) step increase in the multi-year rate plan pursuant to R.I.G.L. § 39-15.1-4. This step is proposed to take effect on June 15, 2020. The WWD’s proposed rates are designed to collect additional operating revenue in the amount of \$541,362 to support total operating revenue requirements of \$9,150,369. The impact of this request for a typical residential customer who uses 8,000 cubic feet of water per year (165 gallons per day) will result in an increase of \$32 per year or 6.53%. The impact of the proposed rate increase on retail customer classes, wholesale customers and Private & Municipal Fire Services is an increase of 6.53%.

While the new rates requested under the step increase are proposed to become effective June 15, 2020, the Commission can suspend the rates up to eight months from the proposed effective date. No rate change will take effect until the Commission has conducted a review or hearing on the petition. The Commission will publish a notice of the hearing dates when they are scheduled, if hearings are necessary.

A copy of this filing is on file at Woonsocket City Hall located at 169 Main Street, Woonsocket, RI 02895 or on our website at <https://www.woonsocketri.org/water-division>. It can also be found on the Commission’s website at <http://www.ripuc.ri.gov/eventsactions/docket/4879page.html> and office located at 89 Jefferson Boulevard, Warwick, RI 02889, and may be examined by the public during business hours. Also, copies are available at public libraries and the cities and towns that we serve.

City of Woonsocket, Water Division
169 Main Street
Woonsocket, Rhode Island 02895

ADLER POLLOCK & SHEEHAN P.C.

One Citizens Plaza, 8th floor
Providence, RI 02903-1345
Telephone 401-274-7200
Fax 401-751-0604 / 351-4607

175 Federal Street
Boston, MA 02110-2210
Telephone 617-482-0600
Fax 617-482-0604

www.apslaw.com

April 14, 2020

Lawrence J. Sposato, Jr.
Town Clerk, Records Access Officer
Municipal Center
10 Mechanic Street
Bellingham, MA 02019

**Re: Woonsocket Water Division
Application For Rate Change With The Public Utilities Commission**

Dear Mr. Sposato, Jr.:

Pursuant to Section 39-3-11 of the General Laws of the State of Rhode Island, the Woonsocket Water Division has filed the enclosed document with the Rhode Island Public Utilities Commission in support of its request to change rates. Copies of these documents are to be filed with the governing council of your community. Please notify them of this filing and that you are in possession of the complete document. You may also wish to leave it out for public display.

Thank you for your assistance.

Very truly yours,

/s/ Alan M. Shoer

ALAN M. SHOER

Attorney for Woonsocket Water Division

Enclosure

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April 14, 2020

Lillian Silva Scott, Town Clerk
Town of North Smithfield
Memorial Town Hall
1 Main Street
Slatersville, RI 02876

**Re: Woonsocket Water Division
Application For Rate Change With The Public Utilities Commission**

Dear Ms. Silva Scott:

Pursuant to Section 39-3-11 of the General Laws of the State of Rhode Island, the Woonsocket Water Division has filed the enclosed document with the Rhode Island Public Utilities Commission in support of its request to change rates. Copies of these documents are to be filed with the governing council of your community. Please notify them of this filing and that you are in possession of the complete document. You may also wish to leave it out for public display.

Thank you for your assistance.

Very truly yours,

/s/ Alan M. Shoer
ALAN M. SHOER
Attorney for Woonsocket Water Division

Enclosure

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April 14, 2020

Christina Harmon-Duarte, City Clerk
City of Woonsocket
169 Main Street
Woonsocket, RI 02895

**Re: Woonsocket Water Division
Application For Rate Change With The Public Utilities Commission**

Dear Ms. Harmon-Duarte:

Pursuant to Section 39-3-11 of the General Laws of the State of Rhode Island, the Woonsocket Water Division has filed the enclosed document with the Rhode Island Public Utilities Commission in support of its request to change rates. Copies of these documents are to be filed with the governing council of your community. Please notify them of this filing and that you are in possession of the complete document. You may also wish to leave it out for public display.

Thank you for your assistance.

Very truly yours,

/s/ Alan M. Shoer
ALAN M. SHOER
Attorney for Woonsocket Water Division

Enclosure

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April 14, 2020

Peter Neronha, Esquire
Rhode Island Attorney General
Department of Attorney General
150 South Main Street
Providence, RI 02903

**Re: Woonsocket Water Division
Application For Rate Change with The Public Utilities Commission**

Dear Attorney General Neronha:

Pursuant to Section 39-3-11 of the General Laws of the State of Rhode Island, the City of Woonsocket has filed the enclosed document with the Rhode Island Public Utilities Commission in support of its request for a change in water rates.

Sincerely,

/s/ Alan M. Shoer
ALAN M. SHOER
Attorney for Woonsocket Water Division

Enclosure

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April 14, 2020

Ms. Sandra Giovanelli, Town Clerk
Town of Cumberland
45 Broad Street
Cumberland, RI 02864

**Re: Woonsocket Water Division
Application For Rate Change With The Public Utilities Commission**

Dear Ms. Giovanelli:

Pursuant to Section 39-3-11 of the General Laws of the State of Rhode Island, the Woonsocket Water Division has filed the enclosed document with the Rhode Island Public Utilities Commission in support of its request to change rates. Copies of these documents are to be filed with the governing council of your community. Please notify them of this filing and that you are in possession of the complete document. You may also wish to leave it out for public display.

Thank you for your assistance.

Very truly yours,

/s/ Alan M. Shoer
ALAN M. SHOER
Attorney for Woonsocket Water Division

Enclosure

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April 14, 2020

Tara Sullivan, Town Clerk
Town of Blackstone
15 St. Paul Street
Blackstone, MA 01504

**Re: Woonsocket Water Division
Application For Rate Change With The Public Utilities Commission**

Dear Ms. Sullivan:

Pursuant to Section 39-3-11 of the General Laws of the State of Rhode Island, the Woonsocket Water Division has filed the enclosed document with the Rhode Island Public Utilities Commission in support of its request to change rates. Copies of these documents are to be filed with the governing council of your community. Please notify them of this filing and that you are in possession of the complete document. You may also wish to leave it out for public display.

Thank you for your assistance.

Very truly yours,

/s/ Alan M. Shoer
ALAN M. SHOER
Attorney for Woonsocket Water Division

Enclosure

**Testimony & Data in Support of the
WOONSOCKET WATER DIVISION**

**STEP INCREASE RATE FILING
DOCKET NO. 4879**

**NOTICE OF MULTI-YEAR RATE PLAN COMPLIANCE FILING,
PROPOSED TARIFF CHANGE,
AND CHANGE IN RATE SCHEDULES PURSUANT TO R.I.G.L. §
39-15.1-4**

APRIL 2020

INTRODUCTION

Q. Please state your name and business address for the record.

A. My name is David G. Bebyn CPA and my business address is 21 Dryden Lane, Providence, Rhode Island 02904.

Q. By whom are you employed and in what capacity?

A. I am the President of B&E Consulting LLC. (B&E). B&E is a CPA firm that specializes in utility regulation, expert rate and accounting testimony and accounting services.

Q. Are you the same David Bebyn that submitted pre-filed direct and rebuttal testimony as well as live testimony in Docket 4879?

A. Yes, I am.

Q. Please provide an overview of the WWD'S Compliance Filing?

A. On September 11, 2018, the WWD filed an application for a general rate increase (Docket 4879). In its application, the WWD proposed a multi-year rate plan pursuant to R.I.G.L. §39-15.1-4. The parties in Docket 4879 presented a Settlement Agreement, which the Rhode Island Public Utilities Commission ("Commission") approved. During the case proceedings, the parties agreed to a five-year plan for the multi-year step increase. The Settlement Agreement provided for a first step increase of \$446,822 or 5.39% to be effective one year after the first year of the 5-year plan which was approved by the Commission at an Open Meeting held on May 17, 2019.

The WWD submitted this Compliance filing pursuant to the Rhode Island General Laws, and my testimony will address the step increase originally approved by the Commission in Docket 4879.

Q. What is the amount of the WWD's proposed step increase?

A. The WWD is proposing to increase its revenues by the \$541,362 for year 2 of the 5-year plan. This is an increase of \$94,540 over the \$446,822 that was included in the Settlement Agreement. The support for this additional \$94,540 is explained further in this testimony and summarized on Schedule "DGB Step 1 Schedule-1a." Because of these adjustments WWD needs an increase of 6.53% rather than the 5.39% included in the Docket 4879 Settlement.

Q. Did you prepare any schedules in support of the step increase?

A. Yes, I did. I have included schedules attached to this filing that present a 6.53% increase to all rates and charges.

DGB Step 1 Sch. 1, attached to this testimony, presents the step increase proposed by the WWD. This is the same schedule format included in the Settlement Agreement as page 1 of 4 of Joint Settlement Sch. 12.0 in Docket 4879, except I have a section on the bottom of the schedule for the additional adjustments requested in this compliance filing.

DGB Step 1 Sch. 2, attached to this testimony, presents the rates and charges approved in Docket 4879 and the proposed step increase being requested in this filing. This is in the same format of the bottom part of schedule page 1 of 4 of Joint Settlement Sch. 12.0 in Docket 4879.

DGB Step 1 Sch. 3, attached to this testimony, presents the impacts of the step adjustments and the proposed new rates with the overall increase applied the impact on a typical customer's quarterly bill is an \$8.00 increase (\$32/year) or 6.53%.

Q. The rate year in Docket 4879 was the WWD's CY 2019 (January 1, 2019 – December 31, 2019). In preparing this filing did you review and compare the actual FY 19 expenses with those that were estimated in Docket 4879?

A. Yes, I did, but I had to review much of the detail of individual accounts due to one-time activity due to the transition to the new treatment contract. The other issue to contend with was only half of the period was audited and that spans two different fiscal years. Some material O&M accounts I reviewed individually in detail such DBO contract, Power and Salaries and wages.

Excluding the power costs from Total Maintenance & Servicing Expenses the actual for the period was only \$92,881 higher than the original estimates. Also, when removing the DBO contract from Total Operating Supplies & expenses, the actual for the period was only \$10,698 higher than the original estimates. I believe that the 1.5% operating revenue allowance coupled with the inflation adjustments is enough to cover this difference. The analysis of the DBO contract and Power resulted in some changes which have been reflected in DGB Step 1 Sch. 1a.

Regarding Salaries and wages, I chose not to look at the total dollars since there were numerous one-time activity due to the transition to the new treatment contract, I focus instead on the number of positions. In the settlement there was funding for 26 position since 10 position (8 plant operators, 1 Chemist & 1 Plant Master Maintenance Mechanic) were eliminated due to the DBO Contractor taking over the running of the treatment plant. The Plant Master Maintenance Mechanic position however was retained due to most of this position duties involve the maintenance of the Transmission & Distribution system fleet of equipment and equipment. This position should not have been eliminated in year 1 of the plan. The adjustment for including the Plant Master Maintenance Mechanic position has been reflected in DGB Step 1 Sch. 1a.

Q: Were you able to examine the estimated rate year sales for CY 2019 with the actual retail sales?

A: Yes. In Docket 4879, we estimated rate year retail sales of 1,457,027 hundred cubic feet (ccf) and we estimated rate year wholesale sales of 92.325 million gallons (mg). The actual sales in CY 2019 were 1,431,408 ccf retail and 80.099 mg. Using the actual CY19 sales and the rates approved in Docket 4879 results in a revenue shortfall of about \$174,053 which is presented on schedule DGB Step 1 Sch. 1c.

Q: Are you proposing an adjustment of \$174,053 from sales in this filing?

A: No. The sales estimates for retail were established with a 4-year average and the wholesale was estimated using the test year value since those sales had appeared to be growing. I still believe that using a 4-year average would best approach, however updating the averages would be prudent course of action.

Q: What adjustment are you proposing from sales in this filing?

A: I propose an adjustment of \$46,243 to cover the reduction in sales. The analysis of this updated 4-year average is presented schedule DGB Step 1 Sch. 1c.

Q: What percentage increase is WWD requesting at this time and how is it to be applied?

A: We are requesting an overall rate adjustment of 6.53% which will be applied to all rates across-the-board.

Q. Does that conclude your direct testimony?

A. Yes.

SCHEDULES

Proposed Step Increase - RY 2020
Woonsocket Water Division

DGB Step 1 Schedule - 1

YEAR 2 of 5 year plan - RY 2020/2021 (FYE 5/31/21)

Rate Year (FYE 5/31/19) Revenue Requirement

\$ 8,287,155 See Joint Settlement Schedule 2.0 page 3 of 3

Step Increases for 2020/2021 - See below

New Debt Reserve Funding	170,000
Plant Op Contract (existing plant)	59,992
Remove one time Chemical Credit	145,717
Light & Power Increase	(19,552)
Property & Fire Taxes Increase	1,998
Inflation Labor @ 2%	22,049
Inflation Non-Labor @ 2.5%	34,797
Rate Case Expense to cover Step	16,000
Adjustment for change in Water Sales	46,243
PLANT MASTER MAINT MECHANIC	50,283
Extra Pension and Fica expense	9,981
Operating Reserve Increase 1.5%	3,854
	<hr/>
	541,362

Rate Year (FYE 5/31/20) Revenue Requirement

\$ 8,828,517

Proposed Step Increase (FYE 5/31/21) Revenue Requirement

6.53%

Revenue from rates	\$ 8,828,517
Misc. Revenue	321,852
Total Rate Year Revenue	<u>\$ 9,150,369</u>

Originally Filed
Step Increases for 2020 -
See Docket 4879
Joint Settlement Schedule
12.1 page 1 of 2

Adjustment to	Adjusted
Step 1	Step 1
Increase	Increase

New Debt Reserve Funding	170,000		170,000	
Plant Op Contract (existing plant)	52,407	7,585	59,992	See DGB Step 1 Schedule - 1a
Remove one time Chemical Credit	145,717		145,717	
Light & Power Increase	-	(19,552)	(19,552)	See DGB Step 1 Schedule - 1a
Property & Fire Taxes Increase	1,998		1,998	
Inflation Labor @ 2%	22,049		22,049	
Inflation Non-Labor @ 2.5%	34,797		34,797	
Rate Case Expense to cover Step	16,000		16,000	
Adjustment for change in water Sales		46,243	46,243	See DGB Step 1 Schedule - 1b
PLANT MASTER MAINT MECHANIC position not eliminated		50,283	50,283	See DGB Step 1 Schedule - 1a
Pension and Fica expense on PLANT MASTER MAINT MECHANIC		9,981	9,981	See DGB Step 1 Schedule - 1a
Operating Reserve Increase 1.5%	3,854		3,854	
	<hr/>			
	446,822	94,540	541,362	

Plant Op Contract (existing plant)

This adjustment was need due to the timing of the filing. The base rate year for CY 2019 in year1 of the 5 year plan only had rates had rates that went into effect during May of 2019. Thus the first year actual covered May 2019 thru May 2020. The issue is that the DBO contract increases on January 1 of each year. As a result the year 1 actual had an increase during the year rather than the beginning of year 2 of the plan.

Year 2 recalculation

1st year (thru Dec) actual monthly rate 161,750
2nd year (thru Dec) actual monthly rate 165,256 (+3506)
3rd year (thru Dec) projected monthly rate 168,840 (+3584)

Increase for June thru Dec 2020	\$	24,542	
Increase for Jan thru May 2021	\$	35,450	
		<u>\$</u>	
		59,992	
		<u>\$</u>	
		52,407	See Joint Settlement Schedule 1.0 page 1 of 2
		<u>\$</u>	
variance		<u>7,585</u>	

Light & Power Increase

Year 1 CY 2019 projected Light & Power exp	\$	335,269	See Joint Settlement Schedule 1.0 page 1 of 2
Actual CY 2019 costs	\$	315,717	
		<u>\$</u>	
variance		<u>19,552</u>	

Adjustment for change in water Sales

Please see analysis on See DGB Step 1 Schedule - 1b.

PLANT MASTER MAINT MECHANIC position not eliminated

In year 1 of the 5 year plan the WWD had proposed to eliminate 10 positions (8 plant operators, 1 Chemist & 1 Plant Master Maint Mechanic) leaving 26 positions. The plant operators and chemist positions were eliminated with most transferring over to the DBO Contractor. The Plant Master Maint Mechanic position however was retained due to most of this position duties involve the maintenance of the Transmission & Distribution system fleet of equipment and equipment. This position should not have been eliminated in year1 of the plan. This step 1 increase year 2 of the plan restores the funding of this position.

PLANT MASTER MAINT MECHANIC	\$	47,437	Schedule WEE-4a of Mr. Bebyn's testimony in Docket 4879
Longevity @ 6.0%	\$	2,846	Schedule WEE-4 of Mr. Bebyn's testimony in Docket 4880
		<u>\$</u>	
		50,283	

Pension and Fica expense on PLANT MASTER MAINT MECHANIC

Extra Pension expense			
PLANT MASTER MAINT MECHANIC	\$	50,283	
		<u>\$</u>	
Pension Rate		12.20%	Schedule WEE-4 of Mr. Bebyn's testimony in Docket 4880
		<u>\$</u>	
		6,135	
		<u>\$</u>	
PLANT MASTER MAINT MECHANIC	\$	50,283	
		<u>\$</u>	
Fica Rate		7.65%	Schedule WEE-4 of Mr. Bebyn's testimony in Docket 4880
		<u>\$</u>	
		3,847	
		<u>\$</u>	
		9,981	

Detail of Revenues by Source, Tariff & Rate Class **DGB Step 1 Schedule - 1b**
Woonsocket Water Division

<i>Metered Rates</i>	<u>Count or Usage</u>			
Wholesale	Rate per 1,000,000 gallons			
	FY 2016	51.995		
	FY 2017	99.206		
	FY 2018	79.604		
	FY 2019	82.651		
		<u>313.456</u>		
	4 year average	78.364		
1st Step - 2020 Settlement Usage (A)		<u>92.325</u>	Settlement Base Rates	
Adjusted 1st Step Usage	(13.961)		(B)	Variance
			<u>\$ 4,995.32</u>	<u>\$ (69,739)</u>
Retail	Rate per 100 Cubic Feet			
	FY 2016	1,475,101		
	FY 2017	1,486,714		
	FY 2018	1,426,893		
	FY 2019	1,460,712		
		<u>5,849,420</u>		
	4 year average	1,462,355		
1st Step - 2020 Settlement Usage (A)		<u>1,457,027</u>		
Adjusted 1st Step Usage	5,328		\$ 4.41	<u>\$ 23,497</u>
				<u>\$ (46,243)</u>

(A) See Docket 4879 - Joint Settlement Schedule 4.0 page 1 of 2

(B) See Docket 4879 - Joint Settlement Schedule 9.0

Detail of Revenues by Source, Tariff & Rate Class **DGB Step 1 Schedule - 1c**
Woonsocket Water Division

<u>Metered Rates</u>		<u>Count or Usage</u>		
Wholesale	Rate per 1,000,000 gallons CY 2019	80.099		
	Settlement Usage (A)	<u>92.325</u>	Settlement Base Rates	
	Variance	(12.226)	(B)	Variance
			\$ 4,995.32	\$ (61,073)
Retail	Rate per 100 Cubic Feet CY 2019	1,431,408		
	Settlement Usage (A)	<u>1,457,027</u>		
	Variance	(25,619)	\$ 4.41	<u>\$ (112,980)</u>
				<u><u>\$ (174,053)</u></u>

(A) See Docket 4879 - Joint Settlement Schedule 4.0 page 1 of 2

(B) See Docket 4879 - Joint Settlement Schedule 9.0

Proposed Step Rates - RY 2020/2021
Woonsocket Water Division

DGB Step 1 Schedule - 2

Proposed Step Increase (FYE 5/31/21) Revenue Requirement 6.53%

		Current Rate	Step 1 Step Increase 2020	Step 1 Percentage Increase
<u>Public Fire Protection</u>				
<i>Communities Outside Woonsocket</i>				
4	Inch	\$ 127.22	\$ 135.53	6.53%
6	Inch	\$ 369.55	\$ 393.69	6.53%
	Per Bill	\$ 9.44	\$ 10.06	6.53%
<u>Private Fire Protection</u>				
2	Inch	\$ 42.59	\$ 45.37	6.53%
3	Inch	\$ 86.48	\$ 92.13	6.53%
4	Inch	\$ 163.02	\$ 173.67	6.53%
6	Inch	\$ 425.51	\$ 453.31	6.53%
8	Inch	\$ 878.34	\$ 935.72	6.53%
10	Inch	\$ 1,542.40	\$ 1,643.15	6.53%
<u>Minimum Service Charge</u>				
<i>Customer Service Charge All Ratepayers</i>				
5/8	Inch	\$ 18.41	\$ 19.62	6.53%
3/4	Inch	\$ 22.18	\$ 23.63	6.53%
1	Inch	\$ 25.21	\$ 26.86	6.53%
1 1/2	Inch	\$ 38.69	\$ 41.21	6.53%
2	Inch	\$ 50.48	\$ 53.78	6.53%
3	Inch	\$ 65.96	\$ 70.27	6.53%
4	Inch	\$ 95.34	\$ 101.57	6.53%
6	Inch	\$ 161.04	\$ 171.56	6.53%
8	Inch	\$ 274.61	\$ 292.55	6.53%
10	Inch	\$ 389.79	\$ 415.25	6.53%
<i>Additional Fire Protection Service Charge Only Ratepayers in Woonsocket</i>				
5/8	Inch	\$ 14.19	\$ 15.12	6.53%
3/4	Inch	\$ 20.16	\$ 21.47	6.53%
1	Inch	\$ 24.95	\$ 26.58	6.53%
1 1/2	Inch	\$ 46.27	\$ 49.30	6.53%
2	Inch	\$ 64.94	\$ 69.18	6.53%
3	Inch	\$ 89.42	\$ 95.26	6.53%
4	Inch	\$ 135.92	\$ 144.80	6.53%
6	Inch	\$ 239.88	\$ 255.55	6.53%
8	Inch	\$ 419.58	\$ 446.98	6.53%
10	Inch	\$ 601.83	\$ 641.14	6.53%
<u>Metered Rates</u>				
Wholesale	Rate per 1,000,000 gallons	\$ 4,995.32	\$ 5,321.64	6.53%
Retail	Rate per 100 Cubic Feet	\$ 4.41	\$ 4.70	6.53%

Impact of Proposed Rates - RY 2020/2021
Woonsocket Water Division

DGB Step 1 Schedule - 3

			Count or Usage	Current Revenue	Proposed Revenue	Dollar Increase	% Increase
<i>Ratepayers in the City of Woonsocket</i>							
5/8	Inch Meter	7,000 cu ft/yr	7,000	\$ 439.26	\$ 467.96	\$ 29	6.53%
5/8	Inch Meter	8,000 cu ft/yr	8,000	\$ 483.38	\$ 514.94	\$ 32	6.53%
5/8	Inch Meter	20,000 cu ft/yr	20000	\$ 1,012.81	\$ 1,078.97	\$ 66	6.53%
1	Inch Meter	50,000 cu ft/yr	50,000	\$ 2,406.61	\$ 2,563.82	\$ 157	6.53%
4	Inch Meter	500,000 cu ft/yr	500,000	\$ 22,984.52	\$ 24,485.99	\$ 1,501	6.53%
6	Inch Meter	1,000,000 cu ft/yr	1,000,000	\$ 45,722.59	\$ 48,709.44	\$ 2,987	6.53%
<i>Ratepayers in Other Communities serviced by Woonsocket</i>							
5/8	Inch Meter	7,000 cu ft/yr	7,000	\$ 382.49	\$ 407.47	\$ 25	6.53%
5/8	Inch Meter	8,000 cu ft/yr	8,000	\$ 426.61	\$ 454.46	\$ 28	6.53%
5/8	Inch Meter	20,000 cu ft/yr	20000	\$ 956.03	\$ 1,018.49	\$ 62	6.53%
1	Inch Meter	50,000 cu ft/yr	50,000	\$ 2,306.80	\$ 2,457.49	\$ 151	6.53%
4	Inch Meter	500,000 cu ft/yr	500,000	\$ 22,440.83	\$ 23,906.78	\$ 1,466	6.53%
6	Inch Meter	1,000,000 cu ft/yr	1,000,000	\$ 44,763.07	\$ 47,687.24	\$ 2,924	6.53%

**City of Woonsocket Water Department
TARIFF**

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: May 17, 2019

-

Replaces Tariff Approved in Docket 4320 October 2012

-

CURRENT TARIFF

**City of Woonsocket Water Department
TARIFF
Bulk Sales to Public Authorities for Resale**

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: May 17, 2019 Replaces Tariff Approved in Docket 4320 October 2012

Usage

Sales to Public Authorities at Bulk. Includes any community currently tied into the City of Woonsocket and communities tied into the City's water system in the future.

Rates

For all quantities of Metered water: \$ 4,995.32 per million gallons

Billing and Payment

All charges billed under this tariff are rendered in arrears on a frequency determined by the assigned billing cycle, and are due and payable in full when rendered.

CURRENT TARIFF

**City of Woonsocket Water Department
TARIFF
Public Fire Protection**

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: May 17, 2019 Replaces Tariff Approved in Docket 4320 October 2012

Usage

Applies to all customers served by the Woonsocket Water Department (Other than City of Woonsocket) for service to public fire hydrants, based on the size of the hydrant connection.

Rates

For each Hydrant:	<u>Annual Charge</u>
4 inch	\$ 127.22
6 inch	\$ 369.55
Plus	\$ 9.44 per billing

Exception

For each hydrant of any size in Woonsocket, as allowed by RIGL s. 39-3-11, \$0.00.

Billing and Payment

All charges billed under this tariff are rendered in arrears on a frequency determined by the assigned billing cycle, and are due and payable in full when rendered.

CURRENT TARIFF

City of Woonsocket Water Department TARIFF Private Fire Protection

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: May 17, 2019 Replaces Tariff Approved in Docket 4320 October 2012

Usage

Applies to all private fire connection services served by the Woonsocket Water Department for service to private fire service connections owned and maintained by the customer, based on the size of the connection.

Rates

For each Connection:	<u>Annual Charge</u>	<u>Quart. Charge</u>
2 inch	\$ 42.59	\$ 10.65
3 inch	\$ 86.48	\$ 21.62
4 inch	\$ 163.02	\$ 40.76
6 inch	\$ 425.51	\$ 106.38
8 inch	\$ 878.34	\$ 219.59
10 inch	\$ 1,542.40	\$ 385.60

Unmetered private hydrants will be charged as 6 inch connections.

Billing and Payment

All bills for private fire service are rendered annually in advance and are due and payable when rendered usage through private fire service shall be billed in arrears at the general metered water service rates.

CURRENT TARIFF

City of Woonsocket Water Department TARIFF Customer Service Charge

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: May 17, 2019 Replaces Tariff Approved in Docket 4320 October 2012

Usage

Applies to all metered customers served by the Woonsocket Water Department, exclusive of public and private fire service.

Rates

For each service connected to the Woonsocket Water Division, the following charges shall apply:

<u>Meter Size</u>	<u>Quarterly</u>
5/8	\$ 18.41
3/4	\$ 22.18
1	\$ 25.21
1 1/2	\$ 38.69
2	\$ 50.48
3	\$ 65.96
4	\$ 95.34
6	\$ 161.04
8	\$ 274.61
10	\$ 389.79

However, for each service connected to the Woonsocket Water Division and is connected in the City of Woonsocket the following additional Fire Protection charges shall apply:

<u>Meter Size</u>	<u>Quarterly</u>
5/8	\$ 14.19
3/4	\$ 20.16
1	\$ 24.95
1 1/2	\$ 46.27
2	\$ 64.94
3	\$ 89.24
4	\$ 135.92
6	\$ 239.88
8	\$ 419.58
10	\$ 601.83

Billing and Payment

All customer service charges billed under this tariff are rendered quarterly in advance and are due and payable in full when rendered.

CURRENT TARIFF

City of Woonsocket Water Department TARIFF Miscellaneous Charges

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: May 17, 2019 Replaces Tariff Approved in Docket 4320 October 2012

Water Truck Sales

\$60 per truck load up to 10,000 gallons payable in advance

Remove Meter

\$100 per meter removal. \$100 per meter reinstallation
Billed in arrears with payment due and payable upon presentation.

Shut-off/Turn-on

Service Shut-off Charge: \$100
Service Turn-on Charge: \$100

New Water Meters

Billed at cost of materials and hours of labor plus 33.3% when installed at the customers request with in the sequence developed by City.
No charge when installed in the sequence developed by City.

Installation and Repair Work

Billed at cost of materials and hours of labor plus 33.3%. Estimated cost billed and collected in advance. Final bill prepared after completion of work. Under payments are due payable upon completion of the work. Refunds for overpayments to be paid within 30 days.

ARB Installation

\$47 per installation for City owned meters. Billed in arrears, due and payable when rendered.

Interest Rate on Delinquent Accounts

Bills delinquent after 30 days from the due date of the bill will accrue interest at the rate of 1.5% beginning from the due date of the bill.

City of Woonsocket Water Department TARIFF

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: ~~May 17, 2019~~
June 15, 2020

~~Replaces Tariff Approved in Docket 4320 October 2012~~
Replaces Tariff Approved in Docket 4879 May 2019

**City of Woonsocket Water Department
TARIFF
Public Fire Protection**

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: ~~May 17, 2019~~ ~~Replaces Tariff Approved in Docket 4320 October 2012~~
 June 15, 2020 Replaces Tariff Approved in Docket 4879 May 2019

Usage

Applies to all customers served by the Woonsocket Water Department (Other than City of Woonsocket) for service to public fire hydrants, based on the size of the hydrant connection.

Rates

For each Hydrant:	<u>Annual Charge</u>	
4 inch	\$ 127.22	<u>\$ 135.53</u>
6 inch	\$ 369.55	<u>\$ 393.69</u>
Plus	\$ 9.44	per billing
	<u>\$ 10.06</u>	

Exception

For each hydrant of any size in Woonsocket, as allowed by RIGL s. 39-3-11, \$0.00.

Billing and Payment

All charges billed under this tariff are rendered in arrears on a frequency determined by the assigned billing cycle, and are due and payable in full when rendered.

**City of Woonsocket Water Department
TARIFF
Private Fire Protection**

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: May 17, 2019 ~~Replaces Tariff Approved in Docket 4320 October 2012~~
June 15, 2020 ~~Replaces Tariff Approved in Docket 4879 May 2019~~

Usage

Applies to all private fire connection services served by the Woonsocket Water Department for service to private fire service connections owned and maintained by the customer, based on the size of the connection.

Rates

For each Connection:	<u>Annual Charge</u>		<u>Quart. Charge</u>	
2 inch	\$ 42.59	<u>\$ 45.37</u>	\$ 10.65	<u>\$ 11.34</u>
3 inch	\$ 86.48	<u>\$ 92.13</u>	\$ 21.62	<u>\$ 23.03</u>
4 inch	\$ 163.02	<u>\$ 173.67</u>	\$ 40.76	<u>\$ 43.42</u>
6 inch	\$ 425.54	<u>\$ 453.31</u>	\$ 106.38	<u>\$ 113.33</u>
8 inch	\$ 878.34	<u>\$ 935.72</u>	\$ 219.59	<u>\$ 233.93</u>
10 inch	\$ 1,542.40	<u>\$ 1,643.15</u>	\$ 385.60	<u>\$ 410.79</u>

Unmetered private hydrants will be charged as 6 inch connections.

Billing and Payment

All bills for private fire service are rendered annually in advance and are due and payable when rendered usage through private fire service shall be billed in arrears at the general metered water service rates.

**City of Woonsocket Water Department
TARIFF
Customer Service Charge**

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: May 17, 2019 Replaces Tariff Approved in Docket 4320 October 2012
 June 15, 2020 Replaces Tariff Approved in Docket 4879 May 2019

Usage

Applies to all metered customers served by the Woonsocket Water Department, exclusive of public and private fire service.

Rates

For each service connected to the Woonsocket Water Division, the following charges shall apply:

<u>Meter Size</u>	<u>Quarterly</u>	
5/8	\$ 18.41	<u>\$ 19.62</u>
3/4	\$ 22.18	<u>\$ 23.63</u>
1	\$ 25.21	<u>\$ 26.86</u>
1 1/2	\$ 38.69	<u>\$ 41.21</u>
2	\$ 50.48	<u>\$ 53.78</u>
3	\$ 65.96	<u>\$ 70.27</u>
4	\$ 95.34	<u>\$ 101.57</u>
6	\$ 161.04	<u>\$ 171.56</u>
8	\$ 274.64	<u>\$ 292.55</u>
10	\$ 389.79	<u>\$ 415.25</u>

However, for each service connected to the Woonsocket Water Division and is connected in the City of Woonsocket the following additional Fire Protection charges shall apply:

<u>Meter Size</u>	<u>Quarterly</u>	
5/8	\$ 14.19	<u>\$ 15.12</u>
3/4	\$ 20.16	<u>\$ 21.47</u>
1	\$ 24.95	<u>\$ 26.58</u>
1 1/2	\$ 46.27	<u>\$ 49.30</u>
2	\$ 64.94	<u>\$ 69.18</u>
3	\$ 89.24	<u>\$ 95.26</u>
4	\$ 135.92	<u>\$ 144.80</u>
6	\$ 239.88	<u>\$ 255.55</u>
8	\$ 419.58	<u>\$ 446.98</u>
10	\$ 601.83	<u>\$ 641.14</u>

Billing and Payment

All customer service charges billed under this tariff are rendered quarterly in advance and are due and payable in full when rendered.

City of Woonsocket Water Department
TARIFF
Metered Sales

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: ~~May 17, 2019~~ ~~Replaces Tariff Approved in Docket 4320 October 2012~~
 June 15, 2020 Replaces Tariff Approved in Docket 4879 May 2019

Usage

Applies to all metered customers served by the Woonsocket Water Department, including metered private fire service.

Rates

For all metered quantities except bulk sales to public authorities:

Quarterly Use ~~\$ 4.41~~ per 100 cubic feet
 \$ 4.70

Billing and Payment

All metered sales bills are rendered in arrears quarterly and are due and payable in full when rendered.

City of Woonsocket Water Department
TARIFF
Miscellaneous Charges

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: May 17, 2019 ~~Replaces Tariff Approved in Docket 4320 October 2012~~
 June 15, 2020 ~~Replaces Tariff Approved in Docket 4879 May 2019~~

Water Truck Sales

\$60 per truck load up to 10,000 gallons payable in advance

Remove Meter

\$100 per meter removal. \$100 per meter reinstallation
Billed in arrears with payment due and payable upon presentation.

Shut-off/Turn-on

Service Shut-off Charge: \$100
Service Turn-on Charge: \$100

New Water Meters

Billed at cost of materials and hours of labor plus 33.3% when installed at the customers request with in the sequence developed by City.
No charge when installed in the sequence developed by City.

Installation and Repair Work

Billed at cost of materials and hours of labor plus 33.3%. Estimated cost billed and collected in advance. Final bill prepared after completion of work. Under payments are due payable upon completion of the work. Refunds for overpayments to be paid within 30 days.

ARB Installation

\$47 per installation for City owned meters. Billed in arrears, due and payable when rendered.

Interest Rate on Delinquent Accounts

Bills delinquent after 30 days from the due date of the bill will accrue interest at the rate of 1.5% beginning from the due date of the bill.

**City of Woonsocket Water Department
TARIFF**

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: June 15, 2020

Replaces Tariff Approved in Docket 4879 May 2019

City of Woonsocket Water Department
TARIFF
Bulk Sales to Public Authorities for Resale

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: June 15, 2020 Replaces Tariff Approved in Docket 4879 May 2019

Usage

Sales to Public Authorities at Bulk. Includes any community currently tied into the City of Woonsocket and communities tied into the City's water system in the future.

Rates

For all quantities of Metered water: \$ 5,321.64 per million gallons

Billing and Payment

All charges billed under this tariff are rendered in arrears on a frequency determined by the assigned billing cycle, and are due and payable in full when rendered.

**City of Woonsocket Water Department
TARIFF
Public Fire Protection**

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: June 15, 2020 Replaces Tariff Approved in Docket 4879 May 2019

Usage

Applies to all customers served by the Woonsocket Water Department (Other than City of Woonsocket) for service to public fire hydrants, based on the size of the hydrant connection.

Rates

For each Hydrant:	<u>Annual Charge</u>
4 inch	\$ 135.53
6 inch	\$ 393.69
Plus	\$ 10.06 per billing

Exception

For each hydrant of any size in Woonsocket, as allowed by RIGL s. 39-3-11, \$0.00.

Billing and Payment

All charges billed under this tariff are rendered in arrears on a frequency determined by the assigned billing cycle, and are due and payable in full when rendered.

City of Woonsocket Water Department
TARIFF
Private Fire Protection

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: June 15, 2020 Replaces Tariff Approved in Docket 4879 May 2019

Usage

Applies to all private fire connection services served by the Woonsocket Water Department for service to private fire service connections owned and maintained by the customer, based on the size of the connection.

Rates

For each Connection:	<u>Annual Charge</u>	<u>Quart. Charge</u>
2 inch	\$ 45.37	\$ 11.34
3 inch	\$ 92.13	\$ 23.03
4 inch	\$ 173.67	\$ 43.42
6 inch	\$ 453.31	\$ 113.33
8 inch	\$ 935.72	\$ 233.93
10 inch	\$ 1,643.15	\$ 410.79

Unmetered private hydrants will be charged as 6 inch connections.

Billing and Payment

All bills for private fire service are rendered annually in advance and are due and payable when rendered usage through private fire service shall be billed in arrears at the general metered water service rates.

City of Woonsocket Water Department
TARIFF
Customer Service Charge

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: June 15, 2020 Replaces Tariff Approved in Docket 4879 May 2019

Usage

Applies to all metered customers served by the Woonsocket Water Department, exclusive of public and private fire service.

Rates

For each service connected to the Woonsocket Water Division, the following charges shall apply:

<u>Meter Size</u>	<u>Quarterly</u>
5/8	\$ 19.62
3/4	\$ 23.63
1	\$ 26.86
1 1/2	\$ 41.21
2	\$ 53.78
3	\$ 70.27
4	\$ 101.57
6	\$ 171.56
8	\$ 292.55
10	\$ 415.25

However, for each service connected to the Woonsocket Water Division and is connected in the City of Woonsocket the following additional Fire Protection charges shall apply:

<u>Meter Size</u>	<u>Quarterly</u>
5/8	\$ 15.12
3/4	\$ 21.47
1	\$ 26.58
1 1/2	\$ 49.30
2	\$ 69.18
3	\$ 95.26
4	\$ 144.80
6	\$ 255.55
8	\$ 446.98
10	\$ 641.14

Billing and Payment

All customer service charges billed under this tariff are rendered quarterly in advance and are due and payable in full when rendered.

City of Woonsocket Water Department
TARIFF
Metered Sales

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: June 15, 2020 Replaces Tariff Approved in Docket 4879 May 2019

Usage

Applies to all metered customers served by the Woonsocket Water Department, including metered private fire service.

Rates

For all metered quantities except bulk sales to public authorities:

Quarterly Use \$ 4.70 per 100 cubic feet

Billing and Payment

All metered sales bills are rendered in arrears quarterly and are due and payable in full when rendered.

City of Woonsocket Water Department
TARIFF
Miscellaneous Charges

Rhode Island Public Utilities Commission Docket No. 4879

Effective Date: June 15, 2020 Replaces Tariff Approved in Docket 4879 May 2019

Water Truck Sales

\$60 per truck load up to 10,000 gallons payable in advance

Remove Meter

\$100 per meter removal. \$100 per meter reinstallation
Billed in arrears with payment due and payable upon presentation.

Shut-off/Turn-on

Service Shut-off Charge: \$100
Service Turn-on Charge: \$100

New Water Meters

Billed at cost of materials and hours of labor plus 33.3% when installed at the customers request with in the sequence developed by City.
No charge when installed in the sequence developed by City.

Installation and Repair Work

Billed at cost of materials and hours of labor plus 33.3%. Estimated cost billed and collected in advance. Final bill prepared after completion of work. Under payments are due payable upon completion of the work. Refunds for overpayments to be paid within 30 days.

ARB Installation

\$47 per installation for City owned meters. Billed in arrears, due and payable when rendered.

Interest Rate on Delinquent Accounts

Bills delinquent after 30 days from the due date of the bill will accrue interest at the rate of 1.5% beginning from the due date of the bill.