



PASCOAG
UTILITY DISTRICT

Pascoag Electric • Pascoag Water

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October 4, 2021

Rhode Island Public Utilities Commission
Ms. Luly Massaro
Commission Clerk
89 Jefferson Blvd.
Warwick, RI 02888

Re: RIPUC Docket No. 5134
Commission's Fourth Data Request

Dear Ms. Massaro:

On behalf of Pascoag Utility District Electric Department (Pascoag or the District), we herewith file an original and nine copies of Pascoag's responses to Commission's Fourth Set of Data Requests.

If you have any questions, please do not hesitate to contact me.

Very truly yours,

Harle J Young
Manager of Finance and Customer Service

Service list

**STATE OF RHODE ISLAND
PUBLIC UTILITIES COMMISSION**

IN RE: PASCOAG UTILITY DISTRICT : DOCKET NO. 5134
2021 COST OF SERVICE STUDY :

**PUBLIC UTILITIES COMMISSION'S FOURTH SET OF DATA
REQUESTS
DIRECTED TO PASCOAG UTILITY DISTRICT**

COMM 4-1 Referring to the response to PUC 3-1:

- a. Attachment 3-1b. identifies a Supervisor Admin and and Project Coordinator. Do these positions replace the Executive Aid and CS-Super on Attachment 3-1a? Please explain.
- b. Given that Pascoag is outsourcing its tree work, please explain why Attachment 3-1b. contains \$60,330 of compensation for an arborist?
- c. Did the Utility Worker on Attachment 3-1b. replace the Assistant on Attachment 3-1a? Please explain.

Response:

- a) When the Assistant General Manager of Finance retired. There was a restructuring of duties a position of Manager of Finance & Customer Service was created as well as a Supervisor of Administrative. The Customer Service Supervisor was promoted to the Manager of Finance position and the Executive Aide was promoted to the Supervisor of Administrative position. The Executive Aide position was replaced with a Project Coordinator position.
- b) The Data Request COMM 3-1 requested the FTE for both Dockets 5134 and 4341. The source of information was the Schedule DGB-RY-4b from the direct testimony of each filing. At the time of the filing of Docket 5134, PUD intended to fill the arborist and utility worker positions. The response to COMM 3-1 kept these positions since those positions supported the funding to the outsourcing of the tree work as detailed in the response to COMM 3-2. Pascoag is planning to fully spend the cost savings from elimination of the arborist and utility worker positions.
- c) Please see the response to COMM 4-1b.

Witness responsible: Harle Young and David G. Bebyn, CPA