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July 1, 2021

Ms. Luly Massaro, Clerk
RI Public Utilities Commission
89 Jefferson Blvd.
Warwick, RI 02888

RE: Kent County Water Authority – Docket # 5161

Dear Ms. Massaro:

Please find enclosed herewith Kent County Water Authority's Compliance Schedules and Tariffs to reflect the Commission's order at the June 29, 2021 Open Meeting. Should you have any questions, please contact me. Thank you.

Sincerely,

Mary B. Shekarchi
Attorney at Law

MBS/mdc
Enclosure

Cc: Docket 5161 Service List (via electronic mail)

COST OF WATER PURCHASED - RATE YEAR
Kent County Water Authority

DGB Compliance-Schedule-1
Docket # 5161
FY-2022 PWSB Pass-through

Current purchase water costs using the current providence water rate (FY 2021) as reported in KCWA Docket 5012

	(B) (A / 100) HCF	(C) Individual Wholesale Rates of PWSB by Docket 4994 Order	(D) (B x C) cost of purchased water
<u>Water Purchased Direct from Providence</u>	2,590,693	1.571574	\$ 4,071,465
<u>Water Purchased via Warwick</u> (664,081+37,062 for additional QDC)	<u>701,143</u>	1.688386	<u>\$ 1,183,800</u>
Total Purchase	3,291,836		\$ 5,255,265
<u>Water Purchased by Warwick</u>	<u>(139,715)</u>	1.689330	<u>\$ (236,025)</u>
Net Purchase	<u><u>3,152,121</u></u>		<u><u>\$ 5,019,241</u></u>

Proposed purchase water costs using the FY 2022 Providence water rate as reported in Docket 4994 per compliance schedules after Commission open meeting of June 29.

	(B) (A / 100) HCF	(C) Individual Wholesale Rates of PWSB by Docket 4994 Order	(D) (B x C) cost of purchased water
<u>Water Purchased Direct from Providence</u>	2,590,693	1.615908	\$ 4,186,321
<u>Water Purchased via Warwick</u> (664,081+37,062 for additional QDC)	<u>701,143</u>	1.736015	<u>\$ 1,217,195</u>
Total Purchase	3,291,836		\$ 5,403,516
<u>Water Purchased by Warwick</u>	<u>(139,715)</u>	1.736015	<u>\$ (242,547)</u>
Net Purchase	<u><u>3,152,121</u></u>		<u><u>\$ 5,160,968</u></u>
Net Increase in Cost			\$ 141,728 2.82%

Calculation of Proposed Rates
 Kent County Water Authority

DGB Compliance-Schedule-2
 Docket # 5161
 FY-2022 PWSB Pass-through

Current Rates

	Docket 5012		
Consumption Charge:	Number 100/cu.ft.	Rate	Revenue
Small-Single Register	2,523,356	\$5.235	\$ 13,209,226
Medium-Single Register	34,267	\$5.564	\$ 190,658
Large-Single Register	69,253	\$5.105	\$ 353,528
Medium-with Bypass	94,938	\$5.564	\$ 528,221
Large-with Bypass	526,880	\$5.105	\$ 2,689,649
Wholesale	35,135	\$3.832	\$ 134,621
			<u>\$ 17,105,903</u>
Increase Annual Revenue Required (DGB Schedule 1)			\$ 141,728
Percentage Increase Required in Water Rates			0.83%

Revenue Required

Current Revenue	\$ 17,105,903
Increase	<u>141,728</u>
Proposed Revenue Required	<u>\$ 17,247,631</u>

Proposed Rates

Consumption Charge:	Current Rates	% Increase	Proposed Rates
Small-Single Register	\$5.235	0.83%	\$5.278
Medium-Single Register	\$5.564	0.83%	\$5.610
Large-Single Register	\$5.105	0.83%	\$5.147
Medium-with Bypass	\$5.564	0.83%	\$5.610
Large-with Bypass	\$5.105	0.83%	\$5.147
Wholesale	\$3.832	0.83%	\$3.863

Consumption Charge:	Number 100/cu.ft.	Rate	Revenue
Small-Single Register	2,523,356	\$5.278	\$ 13,318,272
Medium-Single Register	34,267	\$5.610	\$ 192,239
Large-Single Register	69,253	\$5.147	\$ 356,447
Medium-with Bypass	94,938	\$5.610	\$ 532,602
Large-with Bypass	526,880	\$5.147	\$ 2,711,851
Wholesale	35,135	\$3.863	\$ 135,727
Proposed Revenue			\$ 17,247,138
Revenue Required			\$ 17,247,631
Difference			\$ (493)
Percentage			-0.003%

IMPACT OF PROPOSED RATES
Kent County Water Authority

DGB Compliance-Schedule-3
Docket #5161
FY-2022 PWSB Pass-through

METER SIZE	<u>YEARLY USE - CU FT</u>	CURRENT BILL	<----- PROPOSED ----->		
			<u>NEW BILL</u>	<u>\$ INCREASE</u>	<u>% INCREASE</u>
Small-Single Register					
5/8	1,500.00	\$137.92	\$138.57	\$0.65	0.47%
5/8	2,000.00	\$164.10	\$164.96	\$0.87	0.53%
5/8	5,000.00	\$321.14	\$323.31	\$2.17	0.68%
5/8	10,000.00	\$582.88	\$587.22	\$4.34	0.75%
1	30,000.00	\$1,649.52	\$1,662.55	\$13.03	0.79%
1	75,000.00	\$4,005.17	\$4,037.76	\$32.59	0.81%
2	100,000.00	\$5,382.63	\$5,426.07	\$43.45	0.81%
2	200,000.00	\$10,617.41	\$10,704.31	\$86.90	0.82%
Medium-Single Register					
3	50,000.00	\$2,971.53	\$2,994.62	\$23.09	0.78%
3	125,000.00	\$7,144.42	\$7,202.14	\$57.72	0.81%
4	250,000.00	\$14,180.35	\$14,295.80	\$115.45	0.81%
4	1,000,000.00	\$55,909.24	\$56,371.04	\$461.80	0.83%
Large-Single Register					
6	250,000.00	\$13,212.15	\$13,318.08	\$105.93	0.80%
6	575,000.00	\$29,802.95	\$30,046.58	\$243.63	0.82%
6	775,000.00	\$40,012.67	\$40,341.04	\$328.37	0.82%
8	2,000,000.00	\$102,859.34	\$103,706.75	\$847.41	0.82%
Medium-with Bypass					
	Sm meter/Med meter usage -- 68%/32%				
3	40,000/18,823 - 58,823 Total	\$3,462.42	\$3,489.59	\$27.16	0.78%
4	90,000/42,352 - 132,352 Total	\$7,634.59	\$7,695.71	\$61.12	0.80%
Large-with Bypass					
	Sm meter/Lrg meter usage-- 68%/32%				
6	250,000/117,647- 367,470 total	\$19,217.87	\$19,373.64	\$155.77	0.81%
8	750,000/352,941-1,102,941 total	\$57,065.73	\$57,533.05	\$467.32	0.82%
Wholesale		\$134,620.88	\$135,738.24	\$1,117.35	0.83%
Municipal Fire Service	400 hydrants	\$262,498.80	\$262,498.80	\$0.00	0.00%
Private Fire Service	6 Inch Service	\$700.08	\$700.08	\$0.00	0.00%

COMPARISON TO CURRENT RATES
Kent County Water Authority

DGB Compliance-Schedule-4.0
Docket #5161
FY-2022 PWSB Pass-through

	<u>Current</u>	<u>Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
<u>METERED RATES</u>				
Small (5/8-2" meters) Single Register	\$5.235	\$5.278	\$0.043	0.83%
Medium (3&4" meters) Single Register	\$5.564	\$5.610	\$0.046	0.83%
Large (6" & up meters) Single Register	\$5.105	\$5.147	\$0.042	0.83%
Medium Compound Meters with Bypass	\$5.564	\$5.610	\$0.046	0.83%
Large Compound Meters with Bypass	\$5.105	\$5.147	\$0.042	0.83%
Wholesale	\$3.832	\$3.863	\$0.032	0.83%

SERVICE CHARGES

Monthly	5/8 & 3/4	\$4.95	\$	4.95	\$0.000	0.00%
	1	\$6.59	\$	6.59	\$0.000	0.00%
	1 1/2	\$9.66	\$	9.66	\$0.000	0.00%
	2	\$12.32	\$	12.32	\$0.000	0.00%
	3	\$15.80	\$	15.80	\$0.000	0.00%
	4	\$22.56	\$	22.56	\$0.000	0.00%
	6	\$37.50	\$	37.50	\$0.000	0.00%
	8 & up	\$63.51	\$	63.51	\$0.000	0.00%

FIRE CHARGES

		<u>Current</u>	<u>Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
<u>Fire Service (per month)</u>					
Public	/hydrant	\$54.68	\$54.68	\$0.000	0.00%
	/bill	\$2.90	\$2.90	\$0.000	0.00%
Private (per month)					
	4 in	\$21.98	\$21.98	\$0.000	0.00%
	6 in	\$58.34	\$58.34	\$0.000	0.00%
	8 in	\$121.04	\$121.04	\$0.000	0.00%
	10 in	\$215.36	\$215.36	\$0.000	0.00%
	12 in	\$346.09	\$346.09	\$0.000	0.00%
	hydrant	\$58.34	\$58.34	\$0.000	0.00%

Current Tariff

**KENT COUNTY WATER AUTHORITY
RATE SCHEDULE**

Page 1
KCWA PUC DOCKET# 5133
EFFECTIVE: 7/1/2021

METER SALES VOLUME:

Applicable to all metered water in the Kent County system for residential, commercial, and industrial consumption.

Rates:

	<u>Rate Per 100 cu. Ft (HCF).</u>
Small (5/8" to 2" meters)	\$5.235
Medium (3" to 4" meters)	\$5.564
Large (6" meters and up)	\$5.105
Medium Compound with bypass(3" to 4" meters)	\$5.564
Large Compound with bypass(6" meters and up)	\$5.105

Terms of payment:

All metered sales bills are rendered monthly and are due and payable in full when rendered.

METERED SALES SERVICE CHARGE:

Applicable to all metered sales of customers of Kent County Water Authority exclusive of fire service connections.

<u>Rates:</u>	<u>Meter Size (in)</u>	<u>Monthly Accounts</u>
	5/8 & 3/4	\$4.95
	1	\$6.59
	1 ½	\$9.66
	2	\$12.32
	3	\$15.80
	4	\$22.56
	6	\$37.50
	8 & up	\$63.51

Terms of Payment:

All customer service charges are billed monthly and are due and payable in full when rendered.

PUBLIC FIRE SERVICE:

Applicable for service to public fire hydrants in the Kent County service area.

Rates:

	<u>Monthly</u>
Hydrant	\$54.68 / hydrant
Plus	\$2.90/ billing

Terms of Payment:

All bills for public fire service are rendered monthly and are due payable in full when rendered.

PRIVATE FIRE SERVICE:

Applicable for service to private fire protection systems and private hydrants in the Kent County service area.

<u>Rates:</u>	<u>Service Size (in.)</u>	<u>Monthly Accounts</u>
	4	\$21.98
	6	\$58.34
	8	\$121.04
	10	\$215.36
	12	\$346.09
	hydrant	\$58.34

Terms of Payment:

All bills for private fire services are rendered monthly and are due and payable in full when rendered.

OTHER CHARGES

WHOLESALE RATES BETWEEN WARWICK WATER DEPARTMENT AND KCWA: KCWA will be charged by Warwick Water the same individual wholesale rate as charged to Warwick by Providence Water Supply Board. Warwick Water will be charged by KCWA the same individual wholesale rate as charged to Warwick by Providence Water Supply Board. The individual wholesale rate applied to Warwick Water will change upon changes to Providence Water Supply Board wholesale rate charge.

WHOLESALE RATE QUONSET DEVELOPMENT CORPORATION : Metered water sales at \$3.832 per HCF. Rate will change upon changes to Providence Water Supply Board wholesale rate charge.

INTEREST ON DELINQUENT ACCOUNTS: Applicable to all water account balances over 30 days from billing date. Interest charges are payable as incurred.

CHARGE: 1.5% per month on unpaid balances.

TURN OFF CHARGE: Applicable to all services turned off due to a specific violation which resulted in the requirement to terminate service and requests prior to 8:00 a.m. and after 3:00 p.m., Monday thru Friday and all day Saturday, Sunday, and any Holiday. Charges payable in full prior to subsequent turn-on.

CHARGE: \$55.00 per occurrence

TURN ON CHARGE: Applicable to all services turned on after the interruption of a service due to a specific violation which resulted in the service shut off and requests prior to 8:00 a.m. and after 3:00 p.m., Monday thru Friday and all day Saturday, Sunday, and any Holiday. Charges payable in full prior to turn-on.

CHARGE: \$45.00 per occurrence

SYSTEM SERVICES: Applicable to all installation, repair, and hydraulic model work.

CHARGE: Cost of all material, labor and equipment plus applicable overhead, as determined by the Kent County Water Authority on a yearly basis, usually on July 1.

CHLORINATION CHARGE: Applicable to all main extensions to existing systems.

CHARGE: Cost of laboratory and labor to collect, transport to lab, flush and test sample, as determined by the Kent County Water Authority on a yearly basis, usually on July 1.

MATERIAL PURCHASE: Applicable to all material sales.

CHARGE: Cost of material plus handling and applicable overhead, as determined by the Kent County Water Authority on a yearly basis, usually on July 1.

INSUFFICIENT FUND RETURNED CHECKS: Applicable to all payment checks returned to Kent County Water Authority by our bank due to insufficient funds available or account problems will bear a charge for our handling and bank charges.

CHARGE: \$35.00 Per occurrence.

METER TESTING: Applicable to all meter testing services.

CHARGE: \$100.00 Per occurrence for all meters sized 2-inches and less. All meters greater than 2 - inches will charged on an actual time and materials basis.

INSPECTION FEE'S: Applicable to all developer installation work, public or private, in regards to all main or service extensions.

CHARGE: \$5.00/ft of installed main or for service pipe from main to curb stop.

LEGAL FEE'S: Applicable to all services requiring legal assistance by the Kent County Water Authority's legal counsel

including but not limited to easement description preparation or review, deed restriction preparation or review, involvement with actions necessary for review or approvals of any water service request to the Authority.

CHARGE: Cost as billed to Kent County Water Authority by legal counsel on a monthly basis.

Terms of Payment For All Other Charges: All bills rendered quarterly or monthly are due and payable in full when rendered.

Redlined Proposed Tariff

**KENT COUNTY WATER AUTHORITY
RATE SCHEDULE**

Page 1
KCWA PUC DOCKET# ~~51335161~~
EFFECTIVE: 7/1/2021

METER SALES VOLUME:

Applicable to all metered water in the Kent County system for residential, commercial, and industrial consumption.

Rates:

	<u>Rate Per</u> <u>100 cu. Ft (HCF).</u>
Small (5/8" to 2" meters)	\$5.235 5.278
Medium (3" to 4" meters)	\$5.564 5.610
Large (6" meters and up)	\$5.105 5.147
Medium Compound with bypass(3" to 4" meters)	\$5.564 5.610
Large Compound with bypass(6" meters and up)	\$5.105 5.147

Terms of payment:

All metered sales bills are rendered monthly and are due and payable in full when rendered.

METERED SALES SERVICE CHARGE:

Applicable to all metered sales of customers of Kent County Water Authority exclusive of fire service connections.

<u>Rates:</u>	<u>Meter Size (in)</u>	<u>Monthly Accounts</u>
	5/8 & 3/4	\$4.95
	1	\$6.59
	1 ½	\$9.66
	2	\$12.32
	3	\$15.80
	4	\$22.56
	6	\$37.50
	8 & up	\$63.51

Terms of Payment:

All customer service charges are billed monthly and are due and payable in full when rendered.

PUBLIC FIRE SERVICE:

Applicable for service to public fire hydrants in the Kent County service area.

Rates:

	<u>Monthly</u>
Hydrant	\$54.68 / hydrant
Plus	\$2.90/ billing

Terms of Payment:

All bills for public fire service are rendered monthly and are due payable in full when rendered.

PRIVATE FIRE SERVICE:

Applicable for service to private fire protection systems and private hydrants in the Kent County service area.

<u>Rates:</u>	<u>Service Size (in.)</u>	<u>Monthly Accounts</u>
	4	\$21.98
	6	\$58.34
	8	\$121.04
	10	\$215.36
	12	\$346.09
	hydrant	\$58.34

Terms of Payment:

All bills for private fire services are rendered monthly and are due and payable in full when rendered.

OTHER CHARGES

WHOLESALE RATES BETWEEN WARWICK WATER DEPARTMENT AND KCWA: KCWA will be charged by Warwick Water the same individual wholesale rate as charged to Warwick by Providence Water Supply Board. Warwick Water will be charged by KCWA the same individual wholesale rate as charged to Warwick by Providence Water Supply Board. The individual wholesale rate applied to Warwick Water will change upon changes to Providence Water Supply Board wholesale rate charge.

WHOLESALE RATE QUONSET DEVELOPMENT CORPORATION : Metered water sales at \$~~3.832~~3.863 per HCF. Rate will change upon changes to Providence Water Supply Board wholesale rate charge.

INTEREST ON DELINQUENT ACCOUNTS: Applicable to all water account balances over 30 days from billing date. Interest charges are payable as incurred.

CHARGE: 1.5% per month on unpaid balances.

TURN OFF CHARGE: Applicable to all services turned off due to a specific violation which resulted in the requirement to terminate service and requests prior to 8:00 a.m. and after 3:00 p.m., Monday thru Friday and all day Saturday, Sunday, and any Holiday. Charges payable in full prior to subsequent turn-on.

CHARGE: \$55.00 per occurrence

TURN ON CHARGE: Applicable to all services turned on after the interruption of a service due to a specific violation which resulted in the service shut off and requests prior to 8:00 a.m. and after 3:00 p.m., Monday thru Friday and all day Saturday, Sunday, and any Holiday. Charges payable in full prior to turn-on.

CHARGE: \$45.00 per occurrence

SYSTEM SERVICES: Applicable to all installation, repair, and hydraulic model work.

CHARGE: Cost of all material, labor and equipment plus applicable overhead, as determined by the Kent County Water Authority on a yearly basis, usually on July 1.

CHLORINATION CHARGE: Applicable to all main extensions to existing systems.

CHARGE: Cost of laboratory and labor to collect, transport to lab, flush and test sample, as determined by the Kent County Water Authority on a yearly basis, usually on July 1.

MATERIAL PURCHASE: Applicable to all material sales.

CHARGE: Cost of material plus handling and applicable overhead, as determined by the Kent County Water Authority on a yearly basis, usually on July 1.

INSUFFICIENT FUND RETURNED CHECKS: Applicable to all payment checks returned to Kent County Water Authority by our bank due to insufficient funds available or account problems will bear a charge for our handling and bank charges.

CHARGE: \$35.00 Per occurrence.

METER TESTING: Applicable to all meter testing services.

CHARGE: \$100.00 Per occurrence for all meters sized 2-inches and less. All meters greater than 2 - inches will charged on an actual time and materials basis.

INSPECTION FEE'S: Applicable to all developer installation work, public or private, in regards to all main or service extensions.

CHARGE: \$5.00/ft of installed main or for service pipe from main to curb stop.

LEGAL FEE's: Applicable to all services requiring legal assistance by the Kent County Water Authority's legal counsel

including but not limited to easement description preparation or review, deed restriction preparation or review, involvement with actions necessary for review or approvals of any water service request to the Authority.

CHARGE: Cost as billed to Kent County Water Authority by legal counsel on a monthly basis.

Terms of Payment For All Other Charges: All bills rendered quarterly or monthly are due and payable in full when rendered.

Proposed Compliance Tariff

**KENT COUNTY WATER AUTHORITY
RATE SCHEDULE**

Page 1
KCWA PUC DOCKET# 5161
EFFECTIVE: 7/1/2021

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PUBLIC FIRE SERVICE:

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Rates:

	<u>Monthly</u>
Hydrant	\$54.68 / hydrant
Plus	\$2.90/ billing

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	hydrant	\$58.34

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CHARGE: \$45.00 per occurrence

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CHARGE: Cost of laboratory and labor to collect, transport to lab, flush and test sample, as determined by the Kent County Water Authority on a yearly basis, usually on July 1.

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CHARGE: \$35.00 Per occurrence.

METER TESTING: Applicable to all meter testing services.

CHARGE: \$100.00 Per occurrence for all meters sized 2-inches and less. All meters greater than 2 - inches will charged on an actual time and materials basis.

INSPECTION FEE'S: Applicable to all developer installation work, public or private, in regards to all main or service extensions.

CHARGE: \$5.00/ft of installed main or for service pipe from main to curb stop.

LEGAL FEE's: Applicable to all services requiring legal assistance by the Kent County Water Authority's legal counsel

including but not limited to easement description preparation or review, deed restriction preparation or review, involvement with actions necessary for review or approvals of any water service request to the Authority.

CHARGE: Cost as billed to Kent County Water Authority by legal counsel on a monthly basis.

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