

PPL CORPORATION, PPL RHODE ISLAND HOLDINGS, LLC,
 NATIONAL GRID USA, and THE NARRAGANSETT ELECTRIC COMPANY

Docket No. D-21-09
 Attachment NG-DIV-1-36-12

Funding Project Number	Company	Project Name	Total Cost (\$M)	Region	Project Type
C084316	5360 - Narragansett Electric Co	332 ACR Comp	4,110	NE	Line
C082055	5360 - Narragansett Electric Co	Canonicus Switch Yard 115kV Asset Repalcement	710	NE	Sub
C084321	5360 - Narragansett Electric Co	347 ACR Comp	4,110	NE	Line
C084305	5360 - Narragansett Electric Co	Kenyon Substation Asset Replacement	2,120	NE	Sub
C085513	5360 - Narragansett Electric Co	Sockanosett Sub Asset Replacements	840	NE	Sub
C079856	5360 - Narragansett Electric Co	Staples 112 Substation Monitoring IEC61850	5,000	NE	Sub
C079869	5360 - Narragansett Electric Co	West Farnum Sub - IEC61850 Distribution Relays SEMA RI Substation Monitoring	5,040	NE	Sub
C084326	5360 - Narragansett Electric Co	1870 ACR Line Wise	4,110	NE	Line
C084296	5360 - Narragansett Electric Co	Phillipsdale Asset Replacements	6,120	NE	Sub
C084323	5360 - Narragansett Electric Co	T172 ACR	4,030	NE	Line
C079852	5360 - Narragansett Electric Co	Substation Monitoring Sherman Farm Rd 114	5,010	NE	Sub
C085340	5360 - Narragansett Electric Co	West Cranston Sub XFMR Replacement	2,550	NE	Sub
TBD	5360 - Narragansett Electric Co	Admiral Sub XFMR Replacement	2,230	NE	Sub
TBD	5360 - Narragansett Electric Co	Wood River 85 Substation Monitoring IEC61850	1,330	NE	Sub
TBD	5360 - Narragansett Electric Co	Washington Sub XFMR/GCB/EM relays IEC61850	3,530	NE	Sub
TBD	5360 - Narragansett Electric Co	Bellows Falls IEC61850	2,020	NE	Sub
TBD	5360 - Narragansett Electric Co	Drumrock Sub GCBs	1,530	NE	Sub
TBD	5360 - Narragansett Electric Co	Gate II Sub 69kV OCBs	2,020	NE	Sub
TBD	5360 - Narragansett Electric Co	Dexter Sub Asset Replacement	1,430	NE	Sub
TBD	5360 - Narragansett Electric Co	Point St Sub Asset Replacement	970	NE	Sub
TBD	5360 - Narragansett Electric Co	359 ACR	4,100	NE	Line
TBD	5360 - Narragansett Electric Co	328 ACR	4,100	NE	Line
TBD	5360 - Narragansett Electric Co	3361 ACR	4,100	NE	Line
TBD	5360 - Narragansett Electric Co	341 ACR	4,100	NE	Line

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Gate A Milestone	Gate A FY	Gate B Milestone	Gate B FY	Kick off Meeting	Technical Scope Document	Gate C	Engineering Design Complete
6/29/2020	2021	10/31/2020	2021	12/30/2020	3/25/2022	6/23/2022	6/18/2023
7/30/2020	2021	10/31/2020	2021	12/30/2020	3/25/2022	6/23/2022	6/18/2023
6/29/2020	2021	11/30/2020	2021	1/29/2021	4/24/2022	7/23/2022	7/18/2023
6/30/2020	2021	11/30/2020	2021	1/29/2021	4/24/2022	7/23/2022	7/18/2023
7/31/2020	2021	1/31/2021	2021	4/1/2021	6/25/2022	9/23/2022	9/18/2023
8/31/2020	2021	12/31/2020	2021	3/1/2021	5/25/2022	8/23/2022	8/18/2023
8/31/2020	2021	12/31/2020	2021	3/1/2021	5/25/2022	8/23/2022	8/18/2023
9/29/2020	2021	1/31/2021	2021	4/1/2021	6/25/2022	9/23/2022	9/18/2023
9/30/2020	2021	1/31/2021	2021	4/1/2021	6/25/2022	9/23/2022	9/18/2023
11/29/2020	2021	3/31/2021	2021	5/30/2021	8/23/2022	11/21/2022	11/16/2023
12/31/2020	2021	3/31/2021	2021	5/30/2021	8/23/2022	11/21/2022	11/16/2023
7/30/2021	2022	12/27/2021	2022	2/25/2022	5/21/2023	8/19/2023	8/13/2024
10/31/2021	2022	3/30/2022	2022	5/29/2022	8/22/2023	11/20/2023	11/14/2024
11/30/2021	2022	4/29/2022	2023	6/28/2022	9/21/2023	12/20/2023	12/14/2024
7/30/2022	2023	12/27/2022	2023	2/25/2023	5/20/2024	8/18/2024	8/13/2025
8/30/2022	2023	1/27/2023	2023	3/28/2023	6/20/2024	9/18/2024	9/13/2025
9/30/2022	2023	2/27/2023	2023	4/28/2023	7/21/2024	10/19/2024	10/14/2025
10/30/2022	2023	3/29/2023	2023	5/28/2023	8/20/2024	11/18/2024	11/13/2025
11/30/2023	2024	5/28/2024	2025	7/27/2024	10/20/2025	1/18/2026	1/13/2027
10/31/2024	2025	4/29/2025	2026	6/28/2025	9/21/2026	12/20/2026	12/15/2027
8/31/2024	2025	2/27/2025	2025	4/28/2025	7/22/2026	10/20/2026	10/15/2027
9/30/2024	2025	3/29/2025	2025	5/28/2025	8/21/2026	11/19/2026	11/14/2027
10/31/2024	2025	4/29/2025	2026	6/28/2025	9/21/2026	12/20/2026	12/15/2027
12/31/2024	2025	6/29/2025	2026	8/28/2025	11/21/2026	2/19/2027	2/14/2028

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Gate C1	Construction Start	Ready for Load	Gate D	Project Close	Scope	FY21 CapEx TAMP Fcst	FY22 CapEx TAMP Fcst	FY23 CapEx TAMP Fcst
12/15/2023	1/14/2024	11/4/2025	5/3/2026	8/31/2026		130	80	210
12/15/2023	1/14/2024	11/4/2025	5/3/2026	8/31/2026		60	440	210
1/14/2024	2/13/2024	12/4/2025	6/2/2026	9/30/2026		130	80	210
1/14/2024	2/13/2024	12/4/2025	6/2/2026	9/30/2026		140	140	660
3/16/2024	4/15/2024	2/4/2026	8/3/2026	12/1/2026		30	60	50
2/14/2024	3/15/2024	1/4/2026	7/3/2026	10/31/2026		120	450	2,240
2/14/2024	3/15/2024	1/4/2026	7/3/2026	10/31/2026		110	270	710
3/16/2024	4/15/2024	2/4/2026	8/3/2026	12/1/2026		130	80	210
3/16/2024	4/15/2024	2/4/2026	8/3/2026	12/1/2026		110	60	340
5/14/2024	6/13/2024	4/4/2026	10/1/2026	1/29/2027			130	210
5/14/2024	6/13/2024	4/4/2026	10/1/2026	1/29/2027		10	120	450
2/9/2025	3/11/2025	12/31/2026	6/29/2027	10/27/2027			90	250
5/13/2025	6/12/2025	4/3/2027	9/30/2027	1/28/2028			60	160
6/12/2025	7/12/2025	5/3/2027	10/30/2027	2/27/2028				50
2/9/2026	3/11/2026	12/31/2027	6/28/2028	10/26/2028				
3/12/2026	4/11/2026	1/31/2028	7/29/2028	11/26/2028				
4/12/2026	5/12/2026	3/2/2028	8/29/2028	12/27/2028				
5/12/2026	6/11/2026	4/1/2028	9/28/2028	1/26/2029				
7/12/2027	8/11/2027	6/1/2029	11/28/2029	3/28/2030				
6/12/2028	7/12/2028	5/3/2030	10/30/2030	2/27/2031				
4/12/2028	5/12/2028	3/3/2030	8/30/2030	12/28/2030				
5/12/2028	6/11/2028	4/2/2030	9/29/2030	1/27/2031				
6/12/2028	7/12/2028	5/3/2030	10/30/2030	2/27/2031				
8/12/2028	9/11/2028	7/3/2030	12/30/2030	4/29/2031				

FY24 CapEx TAMP Fcst	FY25 CapEx TAMP Fcst	FY26 CapEx TAMP Fcst	FY27 CapEx TAMP Fcst	FY28 CapEx TAMP Fcst	FY 29 CapEx TAMP Fcst	FY 30 CapEx TAMP Fcst	Complexity
1,750	1,940	-					Complex
-							Complex
1,750	1,940	-					Complex
830	350	-					Complex
290	390	20					Complex
2,190	-						Complex
3,130	820	-					Complex
1,750	1,940	-					Complex
2,350	3,150	110					Complex
1,750	1,940	-					Complex
2,240	2,190	-	-				Non-Complex
480	1,000	730	-	-			Complex
790	910	310	-				Complex
70	80	780	350				Complex
30	60	210	1,530	1,700	-		Complex
40	70	120	1,040	750			Complex
30	60	90	640	710	-		Complex
40	70	120	1,040	750	-		Complex
110	120	80	650	470			Complex
	100	120	50	370	330		Complex
	160	150	480	1,650	1,660		Complex
	160	150	480	1,650	1,660		Complex
		160	150	480	1,650	1,660	Complex
		160	150	480	1,650	1,660	Complex