

PPL CORPORATION, PPL RHODE ISLAND HOLDINGS, LLC,
NATIONAL GRID USA, and THE NARRAGANSETT ELECTRIC COMPANY

Docket No. D-21-09

PPL Corporation and PPL Rhode Island Holdings, LLC's

Responses to Division's Fifth Set of Data Requests

Issued on August 6, 2021

Division 5-16

Request:

Please provide the Narragansett gas system employee head count by function for each of the last five years and for each future year for which projections are available.

Response:

PPL refers to National Grid USA and The Narragansett Electric Company's response to data request Division 5-16 for the Narragansett gas system employee head count by function for each of the last five years.

PPL is in the process of designing the future state Narragansett gas organization. The following tables reflect the latest employee headcount estimates needed to support Transition Service exit. These are subject to revision as PPL continues organizational design across all of Rhode Island operations.

Upon Transition Services exit PPL and PPL RI anticipate Narragansett gas employees of 540 positions in the following functions:

Gas Operations	346
Work & Resource Planning	47
Complex Capital	15
Engineering & Asset Management	42
Gas System Control & LNG Ops	66
Pipeline Safety & Compliance	24
	540

The headcounts above reflect functions and roles that are not direct employees of Narragansett gas under National Grid's operating model, and are part of National Grid USA Service Company. This would include roles in Work & Resource Planning, Engineering & Asset Management, Gas Control, Pipeline Safety & Compliance, and Complex Capital management.

In addition to the roles listed above, PPL anticipates the following headcount requirements for various operations support functions:

Fleet Management	22
Property Services / Facilities	12
Inventory & Warehouse Management	12

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These functions will continue to support both Rhode Island gas and electric operations, and include management roles that are currently a part National Grid USA Service Company.

Supplemental Response:

PPL and PPL RI refer to Attachment PPL-DIV 1-54-1 for additional information responsive to this request.