

DIV. OF PUBLIC UTL.
2010 DEC 28 AM 9 32

December 28, 2010

Steven P. Martin, Clerk Cable Section Division of Public Utilities and Carriers 89 Jefferson Blvd. Warwick, RI 02888

Re:

Form 1240 and 1205 Rate Filings

Dear Mr. Martin:

Enclosed are an original and 4 copies of FCC Forms 1240 and 1205 in connection with CoxCom, Inc., d/b/a Cox Communications New England's ("Cox") annual filing for adjustments to basic service, equipment and installation prices.

Service Area 7 is the only regulated area in Rhode Island. All other communities in Rhode Island are unregulated due to effective competition. Therefore, there is one FCC Form 1240 representing the six communities that make up Service Area 7. The attached FCC Form 1205 is an aggregate annual filing representing all communities Cox Communications does business with across the country.

The selected basic service, equipment and installation prices to be implemented are listed on the attached "Proposed Rate Structure."

Cox has chosen December 30, 2010 as its filing date and will be implementing the attached service, equipment and installation price adjustments on April 1, 2010, based on the Operator Selected Rates.

Please contact John Wolfe, Vice President of Government and Public Affairs at 401 615-1710 or the undersigned at 401 615-1165 if you have questions concerning this filing.

Sincerely,

Michael Patrie

Senior Manager Finance

Cox Communications New England

Enclosures

cc:

John Wolfe

Gary Dalton

Alan D. Mandl, Esq.

# CoxCom, Inc. d/b/a Cox Communications New England

R10026 (Portsmouth), R10025 (Tiverton), R10029 (Little Compton) R10028 (Middletown), R10030 (Jamestown)

# Basic Service, Equipment and Installation Rate Summary Proposed Rates Effective April 1, 2011 **Proposed Rate Structure**

Rate Increase/	Decrease	1	•	ſ			(13.10)	(8.75)	(3.73)	(9.95)	(8.65)		(0.06)	· '	•		(1.03)	(1.03)
Rate	å	\$	ક	\$			ક્ક	ω.	· 69	s	↔		S	49	₩.	⊕	↔	↔
Operator	Selected Rate	12.99	0.48	13.47			41.30	20.95	17.50	20.20	41.30		0.11	4.98	4.98	1.99	21.93	21.93
õ	Selec	s	ક્ક	s			S	<del>(/)</del>	မာ	€	↔		↔	G	↔	↔	↔	∳
	MPR	28.16		28.16			41.30	20.95	17.50	20.20	41.30		0.11	5.10	5.10	1.99	21.93	21.93
		s		S			↔	s	↔	s	<del>⇔</del>		↔	s	မ	↔	↔	↔
Current	Retail Rate	12.99	0.48	13.47			54.40	29.70	21.23	30.15	49.95		0.17	4.98	4.98	1.99	22.96	22.96
ರ	Ret	↔	↔	ક્ક			49	₩	↔	ક્ક	ક્ક		↔	છ	ெ	છ	છ	<del>\$</del>
	Basic Service Rates:	Limited Basic Service	RI Public Access/DPUC		Installation and Equipment Rates:	Installation:	Installation of Unwired Home	Installation of Prewired Home	Add/Move/Reconnect A/O at Time of Initial Install	Add/Move/Reconnect A/O After Initial Install	Digital Install	Equipment:	Remotes	Digital Receiver	DVR/High Definition Receiver	Change of Service (In Office)	Change of Service (Home Visit)	Service Visits Unrelated to Cox Equipment or Signal

Rates do not include Franchise Fees or Regulatory FCC Fees

## FCC FORM 1240 UPDATING MAXIMUM PERMITTED RATES FOR REGULATED CABLE SERVICES

Cable	Or	era	to	r	:
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Name of Cable Operator				
Concern to all to Concern to the North England				
CoxCom, Inc. d/b/a Cox Communications New England Mailing Address of Cable Operator	<u> </u>			
9 J.P. Murphy HWY				
City	State	ZIP Code		
West Warwick	RI	02893		
	-1	YES	NO	
1. Does this filing involve a single franchise authority and a si	ingle community unit?		X	
			<del></del>	
If yes, complete the franchise authority information				
below and enter the associated CUID number here:		<sub>YES</sub>	NO	
2. Does this filing involve a single franchise authority but mu	tiple community units?	X		
	•			
If yes, enter the associated CUIDs below and complete the	franchise authority information	at the bottom of th	is page:	
RI0027 (Newport)				
RI0026 (Portsmouth), RI0025 (Tiverton), RI0029 (Little	Compton)			
RI0028 (Middletown), RI0030 (Jamestown)		-		
3. Does this filing involve multiple franchise authorities?				
If yes, attach a separate sheet for each franchise authority an	d include the following franch	ise authority inforn	nation with	
its associated CUID(s):				
Franchise Authority Information:				
Name of Local Franchising Authority				
-				
Rhode Island Division of Public Utilities  Mailing Address of Local Franchising Authority				
89 Jefferson Boulevard City	IState	ZIP Code		
	RI	02888		
Warwick Telephone number	Fax Number	102000		
F		40		
(401) 041 -4500	(401) 941 - 924	1X	1	
(401) 941 -4500	(401) 941 - 924			
4. For what purpose is this Form 1240 being filed? Please put				
4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier			X	
4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier b. Amended Form 1240 for Basic Tier			X	
4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier b. Amended Form 1240 for Basic Tier c. Original Form 1240 for CPS Tier			X	
4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier b. Amended Form 1240 for Basic Tier			X	
4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier b. Amended Form 1240 for Basic Tier c. Original Form 1240 for CPS Tier			X TO	
4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier b. Amended Form 1240 for Basic Tier c. Original Form 1240 for CPS Tier	an "X" in the appropriate be			(mm/y
<ul> <li>4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier</li> <li>b. Amended Form 1240 for Basic Tier</li> <li>c. Original Form 1240 for CPS Tier</li> <li>d. Amended Form 1240 for CPS Tier</li> <li>5. Indicate the one year time period for which you are setting and the setting and th</li></ul>	an "X" in the appropriate be	08/01/11	ТО	(mm/y
<ul> <li>4. For what purpose is this Form 1240 being filed? Please put</li> <li>a. Original Form 1240 for Basic Tier</li> <li>b. Amended Form 1240 for Basic Tier</li> <li>c. Original Form 1240 for CPS Tier</li> <li>d. Amended Form 1240 for CPS Tier</li> </ul>	an "X" in the appropriate be	08/01/11	TO 07/31/12	(mm/y
<ul> <li>4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier</li> <li>b. Amended Form 1240 for Basic Tier</li> <li>c. Original Form 1240 for CPS Tier</li> <li>d. Amended Form 1240 for CPS Tier</li> <li>5. Indicate the one year time period for which you are setting at the one in the period for which you are performing a true.</li> </ul>	an "X" in the appropriate be rates (the Projected Period).	08/01/11	TO 07/31/12 TO	
<ul> <li>4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier</li> <li>b. Amended Form 1240 for Basic Tier</li> <li>c. Original Form 1240 for CPS Tier</li> <li>d. Amended Form 1240 for CPS Tier</li> <li>5. Indicate the one year time period for which you are setting at the one in the period for which you are performing a true.</li> </ul>	an "X" in the appropriate be rates (the Projected Period).	08/01/11	TO 07/31/12 TO	
<ul> <li>4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier</li> <li>b. Amended Form 1240 for Basic Tier</li> <li>c. Original Form 1240 for CPS Tier</li> <li>d. Amended Form 1240 for CPS Tier</li> <li>5. Indicate the one year time period for which you are setting to 6. Indicate the time period for which you are performing a tru</li> <li>7. Status of Previous Filing of FCC Form 1240 (enter an "x" in</li> </ul>	an "X" in the appropriate be rates (the Projected Period).	08/01/11 10/01/09	TO 07/31/12 TO 09/30/10	
<ul> <li>4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier</li> <li>b. Amended Form 1240 for Basic Tier</li> <li>c. Original Form 1240 for CPS Tier</li> <li>d. Amended Form 1240 for CPS Tier</li> <li>5. Indicate the one year time period for which you are setting to 6. Indicate the time period for which you are performing a tru</li> <li>7. Status of Previous Filing of FCC Form 1240 (enter an "x" in a. Is this the first FCC Form 1240 filed in any jurisdiction?</li> </ul>	an "X" in the appropriate be rates (the Projected Period).	08/01/11 10/01/09 YES	TO 07/31/12 TO 09/30/10 NO	
<ul> <li>4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier</li> <li>b. Amended Form 1240 for Basic Tier</li> <li>c. Original Form 1240 for CPS Tier</li> <li>d. Amended Form 1240 for CPS Tier</li> <li>5. Indicate the one year time period for which you are setting to 6. Indicate the time period for which you are performing a tru</li> <li>7. Status of Previous Filing of FCC Form 1240 (enter an "x" in a. Is this the first FCC Form 1240 filed in any jurisdiction?</li> <li>b. Has an FCC Form 1240 been filed previously with the FCC?</li> </ul>	an "X" in the appropriate be rates (the Projected Period). e-up. I the appropriate box)	08/01/11 10/01/09 YES	TO 07/31/12 TO 09/30/10 NO X	
<ul> <li>4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier</li> <li>b. Amended Form 1240 for Basic Tier</li> <li>c. Original Form 1240 for CPS Tier</li> <li>d. Amended Form 1240 for CPS Tier</li> <li>5. Indicate the one year time period for which you are setting to 6. Indicate the time period for which you are performing a tru</li> <li>7. Status of Previous Filing of FCC Form 1240 (enter an "x" in a. Is this the first FCC Form 1240 filed in any jurisdiction?</li> <li>b. Has an FCC Form 1240 been filed previously with the FCC?</li> </ul>	an "X" in the appropriate be rates (the Projected Period).	08/01/11  10/01/09  YES  X :: 09/13/98	TO 07/31/12 TO 09/30/10  NO X  (mm/dd/yy)	
<ul> <li>4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier</li> <li>b. Amended Form 1240 for Basic Tier</li> <li>c. Original Form 1240 for CPS Tier</li> <li>d. Amended Form 1240 for CPS Tier</li> <li>5. Indicate the one year time period for which you are setting at the continuous Filing of FCC Form 1240 (enter an "x" in a. Is this the first FCC Form 1240 filed in any jurisdiction?</li> <li>b. Has an FCC Form 1240 been filed previously with the FCC?</li> <li>If yes, enter the</li> </ul>	an "X" in the appropriate be rates (the Projected Period). e-up. In the appropriate box)	08/01/11  10/01/09  YES  X : 09/13/98  YES	TO 07/31/12 TO 09/30/10 NO X	
<ul> <li>4. For what purpose is this Form 1240 being filed? Please put a. Original Form 1240 for Basic Tier</li> <li>b. Amended Form 1240 for Basic Tier</li> <li>c. Original Form 1240 for CPS Tier</li> <li>d. Amended Form 1240 for CPS Tier</li> <li>5. Indicate the one year time period for which you are setting to a file time period for which you are performing a true. Status of Previous Filing of FCC Form 1240 (enter an "x" in a. Is this the first FCC Form 1240 filed in any jurisdiction?</li> <li>b. Has an FCC Form 1240 been filed previously with the FCC?  If yes, enter the c. Has an FCC Form 1240 been filed previously with the Franchisic.</li> </ul>	an "X" in the appropriate be rates (the Projected Period). e-up. In the appropriate box)	08/01/11  10/01/09  YES  X  09/13/98  YES  X	TO 07/31/12 TO 09/30/10  NO X  (mm/dd/yy)	

8. Status of Previous Filing of FCC Form 1210 (enter an	"x" in the appropri	ate box)	VEC	NO	
a. Has an FCC Form 1210 been previously filed with the FC0	C?	ļ	YES X	NO	1
	enter the date of the m	nost recent filing:	10/01/94	(mm/dd/yy)	j
··· <b>Jy</b> -	mo data si mili	logi revent rissig. I	YES	NO NO	
b. Has an FCC Form 1210 been previously filed with the Fra	nchising Authority?	[	X	110	1
If yes, e	enter the date of the m	ost recent filing:	08/15/94	(mm/dd/yy)	J
9. Status of FCC Form 1200 Filing (enter an "x" in the ap				<u> </u>	
· · · · · · · · · · · · · · · · · · ·		г	YES	NO	1
a. Has an FCC Form 1200 been previously filed with the FCC		Ĺ	X		
	If yes, ent	ter the date filed:	08/15/94	(mm/dd/yy)	
L. Harana P.C.C. Farma 1200 keep proviously filed with the Francisco	1 international	F	YES	NO NO	ì
b. Has an FCC Form 1200 been previously filed with the Fran		L	<u>X</u>	<u> </u>	
10.000	•	ter the date filed:	08/15/94	(mm/dd/yy)	
10. Cable Programming Services Complaint Status (enter	an "x" in the appro	opriate box)	YES	NO	
a. Is this form being filed in response to an FCC Form 329 co	mplaint?	Γ		x	
. 1	f yes, enter the date of	of the complaint:		(mm/dd/yy)	
	•	-	YES	NO	
11. Is FCC Form 1205 Being Included With This Filing		Ĺ	X		
12. Selection of "Going Forward" Channel Addition Meth	ıodology (enter an '	"x" in the approp	riate box)		
X Check here if you are using the original rules [MARKU	IP METHOD].				
Check here if you are using the new, alternative rules [C	APS METHOD].				
If using the CAPS METHOD, have you elected to revise recovered to revise recovered to the control of the caps of t	very for	_	YES	NO	
channels added during the period May 15, 1994 to Dec. 31, 19	994?				
13. Headend Upgrade Methodology *NOTE: Operators must certify to the Commission their eligibility to	use this upgrade metho	dology and attach ar	n equipment list an	d depreciation schedu	ıle.
Check here if you are a qualifying small system using the	e streamlined headen	d upgrade method	ology.		
Part I: P	Preliminary	Informat	ion		
Module A: Maximu				Ø	
	a	b	£	d	e
Line Line Description	Basic	Tier 2	Tier 3	Tier 4	Tier 5
A1 Current Maximum Permitted Rate	\$24.822		İ		1.0.1
Mo	odule B: Subscr	ribership	c	d	e
Line Line Description	Basic	Tier 2	Tier 3	Tier 4	Tier 5
B1 Average Subscribership For True-Up Period 1	51,644				
B2 Average Subscribership For True-Up Period 2					
B3 Estimated Average Subscribership For Projected Period	51,661				
Modul	le C: Inflation l	<u>Information</u>			
Line Line Description					
C1 Unclaimed Inflation: Operator Switching From 1210 To 1240					1.0000
C2 Unclaimed Inflation: Unregulated Operator Responding to Rate C	Complaint				1.0000
C3 Inflation Factor For True-Up Period 1 [Wks 1]					1.0135
C4 Inflation Factor For True-Up Period 2 [Wks 1]					
C5 Current FCC Inflation Factor					

Module D: Calculating the Base Rate

		<u> </u>				
Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
DΙ	Current Headend Upgrade Segment					
D2	Current External Costs Segment	\$1.3600				
D3	Current Caps Method Segment					
D4	Current Markup Method Segment	\$0.0000				
D5	Current Channel Movement and Deletion Segment	(\$0.6373)				
D6	Current True-Up Segment	\$10.1150				
D7	Current Inflation Segment	\$0.0000				
D8	Base Rate [A1-D1-D2-D3-D4-D5-D6-D7]	\$13.9843				

Part II: True-Up Period Module E: Timing Information

Line	Line Description	
Εl	What Type of True-Up Is Being Performed? (Answer "1", "2", or "3". See Instructions for a description of these types.)	2
	If "1", go to Module I. If "2", answer E2 and E3. If "3", answer E2, E3, E4, and E5.	
E2	Number of Months in the True-Up Period 1	12
E3	Number of Months between the end of True-Up Period 1 and the end of the most recent Projected Period	. 10
E4	Number of Months in True-Up Períod 2 Eligible for Interest	0
E5	Number of Months True-Up Period 2 Ineligible for Interest	0

Module F: Maximum Permitted Rate For True-Up Period 1

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Fl	Caps Method Segment For True-Up Period 1 [Wks 2]			·		
F2	Markup Method Segment For True-Up Period 1 [Wks 3]	\$0.0000				
F3	Chan Mvmnt Deletn Segment For True-Up Period 1 [Wks' 4/5]	(\$0.6373)				
F4	True-Up Period 1 Rate Eligible For Inflation [D8+F1+F2+F3]	\$13.347				
F5	Inflation Segment for True-Up Period 1 [(F4*C3)-F4]	\$0.1802				
F6	Headend Upgrade Segment For True-Up Period 1 [Wks 6]					
F7	External Costs Segment For True-Up Period 1 [Wks 7]	\$1.5302				
F8	True-Up Segment For True-Up Period 1	\$10.5581				
F9	Max Perm Rate for True-Up Period ! [F4+F5+F6+F7+F8]	\$25.6154				

Module G: Maximum Permitted Rate For True-Up Period 2

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
G1	Caps Method Segment For True-Up Period 2 [Wks 2]					
G2	Markup Method Segment For True-Up Period 2 [Wks 3]					
G3	Chan Mvmnt Deletn Segment For True-Up Period 2 [Wks' 4/5]					
G4	TU Period 2 Rate Eligible For Inflation [D8+F5+G1+G2+G3]	_				
G5	Inflation Segment for True-Up Period 2 [(G4*C4)-G4]					
G6	Headend Upgrade Segment For True-Up Period 2 [Wks 6]					
G7	External Costs Segment For True-Up Period 2 [Wks 7]					
G8	True-Up Segment For True-Up Period 2					
G9	Max Perm Rate for True-Up Period 2 [G4+G5+G6+G7+G8]					

Module H: True-Up Adjustment Calculation

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
Adju	stment For True-Up Period 1		7			·
НΙ	Revenue From Period 1	\$8,360,117.23				
H2	Revenue From Max Permitted Rate for Period 1	\$15,874,555.85				
Н3	True-Up Period 1 Adjustment [H2-H1]	\$7,514,438.62				
H4	Interest on Period 1 Adjustment	\$1,166,792.71				
Adju	stment For True-Up Period 2					1
H5	Revenue From Period 2 Eligible for Interest					
Н6	Revenue From Max Perm Rate for Period 2 Eligible For Interest					
Н7	Period 2 Adjustment Eligible For Interest [H6-H5]					
H8	Interest on Period 2 Adjustment (See instructions for formula)					
Н9	Revenue From Period 2 Ineligible for Interest					
H10	Revenue From Max Perm Rate for Period 2 Ineligible for Interes					
H11	Period 2 Adjustment Ineligible For Interest [H10-H9]				-	
Total	True-Up Adjustment					
H12	Previous Remaining True-Up Adjustment					
H13	Total True-Up Adjustment [H3+H4+H7+H8+H11+H12]	\$8,681,231.33				
H14	Amount of True-Up Claimed For This Projected Period	\$8,681,231.33		-		
115	Remaining True-Up Adjustment [H13-H14]	\$0.0000	_			

# Part III: Projected Period Module I: New Maximum Permitted Rate

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
11	Caps Method Segment For Projected Period [Wks 2]	ŀ				
I2	Markup Method Segment For Projected Period [Wks 3]	\$0.0000				
13	Chan Mvmnt Deletn Segment For Projected Period [Wks 4/5]	(\$1.7478)				
14	Proj. Period Rate Eligible For Inflation [D8+F5+G5+I1+I2+I3]	\$12.4167				·
15	Inflation Segment for Projected Period [(I4*C5)-I4]	\$0.2372				
16	Headend Upgrade Segment For Projected Period [Wks 6]					· · · · · · · · · · · · · · · · · · ·
17	External Costs Segment For Projected Period [Wks 7]	\$1.5021				
8	True-Up Segment For Projected Period	\$14.0036				
19	Max Permitted Rate for Projected Period [I4+I5+I6+I7+I8]	\$28.1596				
110	Operator Selected Rate For Projected Period	\$ 13.47				

Note: The maximum permitted rate figures do not take into account any refund liability you may have. If you have previously been ordered by the Commission or your local franchising authority to make refunds, you are not relieved of your obligation to make such refunds even if the permitted rate is higher than the contested rate or your current rate.

### **Certification Statement**

WILLFUL FALSE STATEMENTS MADE ON THIS FORM (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEIT							
L certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good  Date  December 28, 2010							
	man Urban Sr Manager Accounting						
Telephone number	Fax Number						
404-843-5466	404-269-2171						

## Worksheet 1 - True-Up Period Inflation

For instructions, see Appendix A of Instructions For FCC Form 1240

Line	Period	FCC Inflation Factor
101	Oct - 2009	0.50%
102	Nov - 2009	0.50%
103	Dec - 2009	0.50%
104	Jan - 2010	1.08%
105	Feb - 2010	1.08%
106	Mar - 2010	1.08%
107	Apr - 2010	1.91%
108	May - 2010	1.91%
109	Jun - 2010	1.91%
110	Jul - 2010	1.91%
111	Aug - 2010	1.91%
112	Sep - 2010	1.91%
113	Average Inflation Factor for True-Up Period 1	1.0135
114	Month 13	
115	Month 14	
116	Month 15	
117	Month 16	
118	Month 17	
119	Month 18	
120	Month 19	
121	Month 20	
122	Month 21	
123	Month 22	
124	Month 23	
125	Month 24	
126	Average Inflation Factor for True-Up Period 2	

## Worksheet 2 - Caps Method True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Projected True-Up Period Period X

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

	Basic	Tier 2	Tier 3	Tier 4	Tier 5		
	X						
Question 3. How long is the first period, in months, for which rates are being set with this worksheet?							
Question 4. How long is the second period, in months, for which rates are being set with this worksheet?							

Mont 202 Mont 203 Mont 204 Mont 205 Mont 206 Mont 207 Mont 208 Mont 209 Mont 210 Mont 211 Mont 212 Mont 213 Mont 214 Aver 215 Mont 216 Mont 217 Mont 217 Mont 218 Mont 218 Mont 218 Mont 218 Mont 219 Mont 210 Mont 211 Mon	ious th th 1 th 2 th 3 th 4 th 5 th 6 th 7 th 8 th 9 th 10	Previous Regulated Channels	Current Regulated Channels	Net Change	Operators Cap For Channels Added	Operator's Cap For License Fees	License Fee Reserve Used	Total License Fee Reserve Used	Total Operators Cap Used	Total Caps Adjustment
201 Mont 202 Mont 203 Mont 204 Mont 205 Mont 206 Mont 207 Mont 208 Mont 209 Mont 210 Mont 211 Mont 212 Mont 213 Mont 214 Avera 215 Mont 216 Mont 217 Mont 217 Mont 218 Mont 21	th 1 th 1 th 2 th 3 th 4 th 5 th 6 th 7 th 8 th 9 th 10									
202 Mont 203 Mont 204 Mont 205 Mont 206 Mont 207 Mont 208 Mont 209 Mont 210 Mont 211 Mont 212 Mont 213 Mont 214 Aver 215 Mont 216 Mont 217 Mont 217 Mont 218 Mont 218 Mont 218 Mont 218 Mont 218 Mont 219 Mont 210 Mont 211	th 1 th 2 th 3 th 4 th 5 th 6 th 7 th 8 th 9 th 10									
203 Mont 204 Mont 205 Mont 206 Mont 207 Mont 208 Mont 209 Mont 210 Mont 211 Mont 212 Mont 213 Mont 214 Averz 215 Mont 216 Mont 217 Mont 217 Mont 218 Mont 21	th 2 th 3 th 4 th 5 th 6 th 7 th 8 th 9 th 10									
204 Mont 205 Mont 206 Mont 207 Mont 208 Mont 209 Mont 210 Mont 211 Mont 212 Mont 213 Mont 214 Avera 215 Mont 216 Mont 217 Mont 217 Mont 218 Mont 218 Mont	th 3 th 4 th 5 th 6 th 7 th 8 th 9 th 10									
205 Monti 206 Monti 207 Monti 208 Monti 209 Monti 210 Monti 211 Monti 212 Monti 213 Monti 214 Avers 215 Monti 216 Monti 217 Monti 217 Monti 218 Monti	th 4 th 5 th 6 th 7 th 8 th 9 th 10									
206 Monti 207 Monti 208 Monti 209 Monti 210 Monti 211 Monti 212 Monti 213 Monti 214 Avers 215 Monti 216 Monti 217 Monti 217 Monti	th 5 th 6 th 7 th 8 th 9 th 10									
207 Monti 208 Monti 209 Monti 210 Monti 211 Monti 212 Monti 213 Monti 214 Avers 215 Monti 216 Monti 217 Monti 217 Monti	th 6 th 7 th 8 th 9 th 10 th 11									
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23 Month	_						-			
24 Month	h 22									
25 Month	h 22 [									
26 Month 27 <b>Avera</b>			j.		1			1	1	

## Worksheet 2 - Caps Method Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Projected
Period Period

X

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic Tier 2 Tier 3 Tier 4 Tier 5

			<u> </u>	
Question 3. How long is the first period, in months, for which rates are being s	et with this work	sheet?		
Question 4. How long is the second period, in months, for which rates are being	g set with this w	orksheet?		0

		1	2	3	4	5	6	7	8	9
Line	Period	Previous Regulated Channels	Current Regulated Channels	Net Change	Operators Cap For Channels Added	Operator's Cap For License Fees	License Fee Reserve Used	Total License Fee Reserve Used	Total Operators Cap Used	Total Caps Adjustment
201	Previous									
	Month									
202	Month 1									
203	Month 2									
204	Month 3									
205	Month 4									
206	Month 5									
207	Month 6									
208	Month 7									
209	Month 8				·				· ·	
210	Month 9									
211	Month 10									
212	Month 11									
213	Month 12									
214	Average Po	eriod 1 Caps M	lethod Adjustn	ient						

## Worksheet 3 - Markup Method True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period	Projected Period
X	

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

12	

		1	2	3	4	5	6	7
Line	Period	Sum of Previous Regulated Channels	Sum of Current Regulated Channel	Average Channels	Per Channel Adjustment	Channels Added	Total Adjustment	Cumulative Adjustment
301	Previous Month		grafia Grafia					\$0.00
302	Oct-09						\$0.00	\$0.00
303	Nov-09						\$0.00	\$0.00
304	Dec-09						\$0.00	\$0.00
305	Jan-10						\$0.00	\$0.00
306	Feb-10				_		\$0.00	\$0.00
307	Mar-10					:	\$0.00	\$0.00
308	Apr-10						\$0.00	\$0.00
309	May-10						\$0.00	\$0.00
310	Jun-10						\$0.00	\$0.00
311	Jul-10						\$0.00	\$0.00
312	Aug-10						\$0.00	\$0.00
313	Sep-10						\$0.00	\$0.00
314	Average Perio	od 1 Markup Method	l Adjustment					\$0.0000
315	Month 13							
316	Month 14							
317	Month 15							
318	Month 16							
319	Month 17							
320	Month 18							
321	Month 19							
322	Month 20							
323	Month 21							
324	Month 22							
325	Month 23							
326	Month 24							
327	Average Perio	d 2 Caps Method Ac	ljustment					

## Worksheet 3 - Markup Method Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

True-Up Period Projected Period

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet? Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

12	
0	

		1	2	3	4	5	6	7
Line	Period	Sum of Previous Regulated Channels	Sum of Current Regulated Channel	Average Channels	Per Channel Adjustment	Channels Added	Total Adjustment	Cumulative Adjustment
301	Previous		en de la companya de					\$0.00
501	Month							φυ.υυ
302	Aug-11						\$0.00	\$0.00
303	Sep-11						\$0.00	\$0.00
304	Oct-11						\$0.00	\$0.00
305	Nov-11						\$0.00	\$0.00
306	Dec-11						\$0.00	\$0.00
307	Jan-12						\$0.00	\$0.00
308	Feb-12		İ				\$0.00	\$0.00
309	Mar-12						\$0.00	\$0.00
310	Apr-12						\$0.00	\$0.00
311	May-12		1				\$0.00	\$0.00
312	Jun-12						\$0.00	\$0.00
313	Jul-12						\$0.00	\$0.00
314	Average Perio	od 1 Markup Metho	d Adiustment					\$0.0000

TABLE A.

# NON-EXTERNAL COST ADJUSTMENT FOR CHANGES IN CHANNELS

Average C	hannels	Adjustment
From:	To:	per channel
7 7.5	7	\$0.52
7.5	7.5	\$0.45
8 8.5	8	\$0.40
8.5	8.5	\$0.36
9	9	\$0.33
9 9.5	9.5	\$0.29
10	10	\$0.27
10.5	10.5	\$0.24
11	11	\$0.22
11.5	11.5	\$0.20
12	12	\$0.19
12.5	12.5	\$0.17
13	13	\$0.16
13.5	13.5	\$0.15
14	14	\$0.14
14.5	14.5	\$0.13
15	15.5	\$0.12
16	16	\$0.11
16.5	17	\$0.10
17.5	18	\$0.09
18.5	19	\$0.08
19.5	21.5	\$0.07
22	23.5	\$0.06
24	26	\$0.05
26.5	29.5	\$0.04
30	35.5	\$0.03
36	46	\$0.02
46.5	99	\$0.01

## Worksheet 4 - Residual True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
		Period One				
401	Average Permitted Charge	\$13.4900				
402	Average External Costs	\$1.5302				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
404	Average Tier Residual [401-402-403]	\$11.9598				
405	Average Channels per Regulated Tier	22.0000				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels [405-406]	22.0000				
408	Average Period 1 Per Channel Residual [404/407]	\$0.5436				
		Period Two				
409	Average Permitted Charge					
410	Average External Costs					
411	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
412	Average Tier Residual [409-410-411]					
413	Average Channels per Regulated Tier					
414	Average Caps Method Channels per Tier					
415	Average Remaining Channels [413-414]					
416	Average Period 2 Per Channel Residual [412/415]					

# Worksheet 4 - Residual Projected Period

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
		Period One	!			
401	Average Permitted Charge	\$24.8220				
402	Average External Costs	\$1.5021				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
404	Average Tier Residual [401-402-403]	\$23.3198				*** *
405	Average Channels per Regulated Tier	21.0000				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels [405-406]	21.0000				
408	Average Period 1 Per Channel Residual [404/407]	\$1.1105				***

## Worksheet 5 - Channel Movement and Deletion True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

			True-Up Period	Projected Period
			X	
ion 2. Indicate the tier fo	or which this worksheet is being	used. (Put an "X" in the approp	oriate box.)	
Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				
on 3. How long is the fi	irst period, in months, for which	rates are being set with this wo	rksheet?	12
on 4. How long is the se	econd period, in months, for whi	ch rates are being set with this	worksheet?	

		1	2	3	4
Line	Period	Residual of Channels Deleted From Tier	Residual of Channels Moved (added) to Tier	Net Per-Channel Cost Adjustment [Column 2 - Column 1]	Cumulative Net Per- Channel Cost Adjustment
501	Previous Period		Contraction of the second		(\$0.6373)
502	Oct-09			\$0.0000	(\$0.6373)
503	Nov-09			\$0.0000	(\$0.6373)
504	Dec-09			\$0.0000	(\$0.6373)
505	Jan-10			\$0.0000	(\$0.6373)
506	Feb-10			\$0.0000	(\$0.6373)
507	Mar-10			\$0.0000	(\$0.6373)
508	Apr-10			\$0.0000	(\$0.6373)
509	May-10			\$0.0000	(\$0.6373)
510	Jun-10			\$0.0000	(\$0.6373)
511	Jul-10			\$0.0000	(\$0.6373)
512	Aug-10			\$0.0000	(\$0.6373)
513	Sep-10			\$0.0000	(\$0.6373)
514	Average Period 1	Channel Movement and Deletio	n Adjustment		(\$0.6373)
515	Month 13				
516	Month 14				
517	Month 15				
518	Month 16				
519	Month 17				
520	Month 18				
<b>5</b> 21	Month 19				
522	Month 20				
523	Month 21				
524	Month 22				
525	Month 23				
526	Month 24				
527	Average Period 2 C	Channel Movement and Deletion	n Adjustment		

## Worksheet 5 - Channel Movement and Deletion Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Suppression my respectation and there is	graduated in the tree for third time well and the state of the state o								
Basic	Tier 2	Tier 3	Tier 4	Tier 5					
X									
Question 3. How long is the first period, in months, for which rates are being set with this worksheet?									
Question 4. How long is the se	0								

		1	2	3	4
Line	Period	Residual of Channels Deleted From Tier	Residual of Channels Moved (added) to Tier	Net Per-Channel Cost Adjustment [Column 2 - Column 1]	Cumulative Net Per-Channel Cost Adjustment
501	Previous Period				(\$0.6373)
502	Apr-11	\$1.1105		(\$1.1105)	(\$1.7478)
503	May-11			\$0.0000	(\$1.7478)
504	Jun-1 l			\$0.0000	(\$1.7478)
505	Jul-11			\$0.0000	(\$1.7478)
506	Aug-11			\$0.0000	(\$1.7478)
507	Sep-11			\$0.0000	(\$1.7478)
508	Oct-11			\$0.0000	(\$1.7478)
509	Nov-11		and the state of t	\$0.0000	(\$1.7478)
510	Dec-11			\$0.0000	(\$1.7478)
511	Jan-12			\$0.0000	(\$1.7478)
512	Feb-12			\$0.0000	(\$1.7478)
513	Mar-12			\$0.0000	(\$1.7478)
514	Average Period 1	Channel Movement and Deletion	on Adjustment		(\$1.7478)

## Worksheet 6 - Headend Upgrade True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5			
X							

Question 3. How long is the first period, in months, for which rates are being set with this worksheet? Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

		1	2	3	4	5
Line	Period	Original Cost of Headend Equipment	Original Cost of Equipment less Depreciation	Computed Return on Equipment	Depreciation Expense For Previous Year	Headend Upgrade Adjustment [Column 3 + Column 4]
601	Previous					
602	Investments Month 1		· · · · · · · · · · · · · · · · · · ·		\$0.00	
603	Month 2		<del></del>		\$0.00	
604	Month 3				\$0.00	
605	Month 4				\$0.00	
606	Month 5				\$0.00	
607	Month 6				\$0.00	· · · · · · · · · · · · · · · · · · ·
608	Month 7				\$0.00	
609	Month 8				\$0.00	
610	Month 9				\$0.00	
611	Month 10		······································		\$0.00	
612	Month I I			i	\$0.00	
613	Month 12				\$0.00	
614	Total Headend Ad	iustment				
615	Per Subscriber Ad	•	•			
616	Monthly Per Sub	, scriber Adjustment For	Period 1			
	Previous					
617	Investments					
618	Month 13				\$0.00	
619	Month 14				\$0.00	
620	Month 15				\$0.00	
621	Month 16		W-1-11-7		\$0.00	
622	Month 17				\$0.00	
623	Month 18				\$0.00	
624	Month 19				\$0.00	
625	Month 20				\$0.00	
626	Month 21				\$0.00	ermonifermo er
627	Month 22				\$0.00	
628	Month 23				\$0.00	
629	Month 24	· · · · · · · · · · · · · · · · · · ·			\$0.00	
630	Total Headend Adj	ustment			and the second second	
631	Per Subscriber Adj					
532	Monthly Per Subs	criber Adjustment For	Period 2			

## Worksheet 6 - Headend Upgrade Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

		1	2	3	4	5
Line	Period	Original Cost of Headend Equipment	Original Cost of Equipment less Depreciation	Computed Return on Equipment	Depreciation Expense For Previous Year	Headend Upgrade Adjustment [Column 3 + Column 4]
601	Previous Investments					
602	Month I				\$0.00	
603	Month 2				\$0.00	
604	Month 3				\$0.00	
605	Month 4				\$0.00	
606	Month 5				\$0.00	
607	Month 6				\$0.00	
608	Month 7				\$0.00	
609	Month 8				\$0.00	
610	Month 9				\$0.00	
611	Month 10				\$0.00	
612	Month 11				\$0.00	
613	Month 12				\$0.00	
614	Total Headend A	Adjustment				
615	Per Subscriber A	djustment				
616	Monthly Per Su	bscriber Adjustment For	Period 1			

## Worksheet 7 - External Costs True-Up Period

For in	instructions, see Appendix A of Instructions For	FCC Form 1240				
					True-Up Period	Projected Period
Ques	stion 1. For which time period are you filling out	t this worksheet? [Put an ">	X" in the appropriate bo	ox.]	X	
	stion 2. How long is the first period, in months, f stion 3. How long is the second period, in months			<i>1</i> ?		12
Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
- L	10 11 01 0-34-34-34-34-34-34-34-34-34-34-34-34-34-		Period 1			
Exte	ernal Costs Eligible for Markup	<del></del>			T	T
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$ 56,913.24				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$71,501.74				
704	External Costs Eligible For 7.5% Markup	\$128,414.97				
705	Marked Up External Costs	\$138,046.0970				
	ernal Costs Not Eligible for Markup				<del></del>	
706	Cable Specific Taxes For Period				<u> </u>	<b>!</b>
707	Franchise Related Costs For Period	\$ 810,231.08			<del>                                     </del>	<del> </del>
708	Commission Regulatory Fees For Period					
709	Total External Costs For Period	\$948,277.1768				<u> </u>
710	Monthly, Per-Subscriber External Costs For Period 1	\$1.5302				
		F	Period 2			
Exte	ernal Costs Eligible for Markup					
711	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period					
712	Retransmission Consent Fees For Period					
713	Copyright Fees For Period					
714	External Costs Eligible For 7.5% Markup					<u> </u>
715	Marked Up External Costs					
	rnal Costs Not Eligible for Markup					
716	Cable Specific Taxes For Period					
717	Franchise Related Costs For Period				1	
718	Commission Regulatory Fees For Period					ı ,
719	Total External Costs For Period					
	Monthly, Per-Subscriber External Costs For	,	!	I	, I	

Period 2

## Worksheet 7 - External Costs Projected Period

For instructions, see Appendix A of Instructions For FCC Form 1240

	True-Up Period	Projected Period
Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]		X
Question 2. How long is the first period, in months, for which rates are being set with this worksheet?		12
Question 3. How long is the second period, in months, for which rates are being set with this worksheet?		0

		а	b	c	d	e
Line	Line Description	Basic	Tier 2	Tier 3	Tier 4	Tier 5
			Period 1			
Exte	rnal Costs Eligible for Markup	1				
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$ 37,567.66				
702	Retransmission Consent Fees For Period					
703	Copyright Fees For Period	\$74,736.78				
704	External Costs Eligible For 7.5% Markup	\$112,304.45				
705	Marked Up External Costs	\$120,727.2817				
Exte	rnal Costs Not Eligible for Markup					
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$ 810,494.45				
708	Commission Regulatory Fees For Period					
709	Total External Costs For Period	\$931,221.7349				
710	Monthly, Per-Subscriber External Costs For Period 1	\$1.5021				

## Worksheet 8 - True-Up Rate Charged

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. How long is the True-Up Period 1, in months? Question 2. How long is the True-Up Period 2, in months?

 12

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
801	Oct-09	\$13.49				
802	Nov-09	\$13.49				
803	Dec-09	\$13.49				
804	Jan-10	\$13.49				
805	Feb-10	\$13.49				
806	Mar-10	\$13.49				
807	Apr-10	\$13.49				
808	May-10	\$13.49				
809	Jun-10	\$13.49				
810	Jul-10	\$13.49	-	**		
811	Aug-10	\$13.49				
812	Sep-10	\$13.49				
813	Period 1 Average Rate	\$13.49				
<u> </u>						
814	Month 13					
815	Month 14					
816	Month 15					
817	Month 16					
818	Month 17					
819	Month 18					
820	Month 19					
821	Month 20					
822	Month 21					
823	Month 22					
824	Month 23					
825	Month 24					
826	Period 2 Average Rate					

# CoxCom, Inc. d/b/a Cox Communications New England

R10027 (Newport)

R10026 (Portsmouth), R10025 (Tiverton), R10029 (Little Compton) R10028 (Middletown), R10030 (Jamestown)

Monthly Subscriber Costs True Up Period: 10/1/09 -9/30/10

- 07/31/12
3
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7
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08/01/11
Period:
ojected
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				5		Dasic	_	basic		Dasic	Ī	rranchise		
:			Ţ	Programming	Ę	Programming	ပိ	Copyright	O	Copyright	Œ	Related	_	Franchise
Month	Period	Basic Subs		Rate		Cost		Rate		Cost		Costs	8	Related Costs
Oct-09	True-Up	52,136	↔	0.0806	ક	4,202.16	8	0.0999	ક્ક	5,208.94	ક્ર	1.3074	€	68.162.61
Nov-09	True-Up	51,828	↔	0.0806	क	4,177.34	↔	0.0999	€	5 178 17	4	1.3074	69	67.759.93
Dec-09	True-Up	51,547	↔	0.0806	€9	4,154.69	↔	0.0999	↔	5,150.09	↔	1.3074	₩.	67,392,55
Jan-10	True-Up	51,402	↔	0.0956	↔	4,914.03	↔	0.1206	69	6,196.88	₩.	1 3074	₩.	67 202 97
Feb-10	True-Up	51,367	↔	0.0956	↔	4,910.69	₩	0.1206	69	6,192.66	↔ 64.	13074	<b>→</b>	67 157 22
Mar-10	True-Up	51,218	↔	0.0956	υ	4.896.44	<del>- 6</del>	0 1206	· 45	6 174 69	<del>.</del>	1 3074	<b>→</b>	66.062.44
Apr-10	True-Up		ક્ક	0.0956	69	4.893.57	₩.	0.1206	<del>)</del> 65	6 171 08	€	13074	<del>)</del> 4	66 002 10
May-10	True-Up		€9	0.0956	€9	4 918 62	<del>- 65</del>	0.1206	•	6 202 86	<del>)</del>	1.00.1	→ 6	67,065,79
Jun-10	True-Up	52,023	↔	0.0956	+ 69	4.973.40	<del>•</del>	0.1206	<b>→</b>	6 271 74	<del>)</del>	1.3074	9 6	60 044 07
Jul-10	True-Up	52,201	₩	0.0956	· <del>69</del>	4 990 42	↔ €	0.1206	• 4	6 203 20	<del>)</del> ↔	1,000.1	<del>)</del> 6	60,014.07
Aug-10	True-Up	51,914	₩	0.0956	+ 69	4 962 98	<del>) 6</del>	0.1206	<b>→</b> 4	6.258.50	<b>→</b> 4	1.207.4	9 6	67,047,39
Sep-10	True-Up	51,453	₩	0.0956	· <del>69</del>	4 918 91	÷	0.1206	· +	6 203 03	<del>)</del>	1 2074	<del>)</del> 6	67,067.30
Oct-10	GAP						<b>→</b>	200	>	0,500.00	<del>)</del>	4.00	<del>?</del>	60.802,10
Nov-10	GAP													
Dec-10	GAP													
Jan-11	GAP													
Feb-11	GAP													
Mar-11	GAP													
Apr-11	GAP													
May-11	GAP													
Jun-11	GAP													
Jul-11	GAP													
Aug-11	Projected	51,646	↔	0.0606	€9	3,129,78	<del>U</del>	0 1206	¥	6 226 3E	H	1 2074	6	20,000
Sep-11	Projected	51,649	↔	0.0606	· <del>69</del>	3,129,93	÷ 65	0.1206	→ 4	6 226 66	<del>9</del> €	1 2074	9 6	67,522.03
Oct-11	Projected		₩	0.0606	+ €9	3 130 09	· 45	0.1206	<del>)</del>	6 226 08	÷ ↔	1 2074	9 6	67 520.30
Nov-11	Projected	51,654	↔	0.0606	· <del>69</del>	3,130,25	<del>(/</del> 2	0.1206	<del>\ \ \</del>	6 227 29	<del>)</del> 64	1 3074	9 ↔	67,529.59
Dec-11	Projected	51,657	↔	9090'0	€	3,130.40	₩.	0.1206	↔ ↔	6 227 60	<b>→</b> 4	1 2074	<del>)</del> ↔	67 536 14
Jan-12	Projected		↔	0.0606	· <del>69</del>	3,130,56	₩	0.1206	↔ ↔	6 227 91	→ 64	1 3074	<del>)</del> 4	67 530 51
Feb-12	Projected	51,662	↔	0.0606	€	3,130,72	₩.	0.1206	÷ <del>6</del>	6 228 22	→ 64	1 3074	<del>)</del>	67 542 80
Mar-12	Projected	51,665	↔	0.0606	€	3,130,87	₩	0.1206	÷÷	6 228 53	<del>)</del>	1 3074	→ 4	67.442.03
Apr-12	Projected	51,667	<del>69</del>	0.0606	↔	3.131.03	₩.	0.1206	₩.	6 228 84	<del>,</del>	1 3074	<b>→</b>	67 540 85
May-12	Projected	51,670	↔	0.0606	↔	3,131.19	₩,	0.1206	↔	6.229.16	<del>6</del>	13074	→ 64	67 553 02
Jun-12	Projected	51,672	↔	0.0606	₩	3,131,34	₩.	0.1206	€2	6 229 47	₩.	13074	→ 4	67 556 40
Jul-12	Projected	51,675	↔	0.0606	s	3,131.50	G	0.1206	₩	6.229.78	÷	1.3074	÷ 69	67.559.78
						BST			-		·		}	21.000,10
		Average			چ	Progamming			O	Copyright				Franchise
	,	Subscribers				Costs				Fees			Re.	Related Costs
		51,644				\$56,913				\$71.502				\$810 231
	•	51 661				497 ERO	l		ľ					

# Cox Communications, Inc.

# CoxCom, Inc. d/b/a Cox Communications New England

R10027 (Newport)
R10026 (Portsmouth), R10025 (Tiverton), R10029 (Little Compton)
R10028 (Middletown), R10030 (Jamestown)
Channel Line Up for:
True Up Period: 10/1/09 -9/30/10
Projected Period: 08/01/11 - 07/31/12

## FCC FORM 1240 ANNUAL FILING

## PREPARATION DOCUMENTATION

This memo will serve to document, in general terms, the approach and assumptions used in preparing the annual filing of FCC Form 1240 for systems owned and/or managed by Cox Communications, Inc. ("CoxCom, Inc."). Where a FCC Order of Public Notice applies, it is referenced by number. Questions about the mathematical calculations and formulas used in the Form 1240 and the Worksheets should be referenced to the "Instructions for FCC Form 1240."

## MODULE A - MAXIMUM PERMITTED RATE FROM PREVIOUS FILING

Line A1 The current maximum permitted rate equals the maximum permitted rate from the prior Form 1240, Line 19 or from the prior Form 1210, Line K9.

### MODULE B: SUBSCRIBERSHIP

- Line B1 The average subscribership for True-Up Period 1 is calculated by taking the average of the actual subscribers for each month of the True-Up Period indicated in Question 6 of FCC Form 1240.
- Line B3 The estimated average subscribership for the Projected Period is calculated by taking the average of the budget subscribers for each month of the Projected Period indicated in Question 5 of FCC Form 1240.

### MODULE C: INFLATION INFORMATION

Line C3 The inflation factor for the True-Up Period is calculated using the Gross National Product Price Index. The individual factors used for each month of the True-Up Period reflect the quarterly factors released by the FCC (DA 09-751) summarized as follows:

<u>QUM</u>	Months Covered	<u>Inflation</u>
4Q08	Oct-08- Dec-08	0.55%
1 <b>Q</b> 09	Jan-09 – Mar-09	2.76%
2Q09	Apr-09 – Jun 09	0.00%
3009	Jul-08 - Sep 09	0.00%

The appropriate inflation factor is entered on Worksheet 1 for each month of the True-Up Period and divided by twelve. The number 1.0 is then added to the result and entered on Line 113 of Worksheet 1.

## **WORKSHEET 7 – EXTERNAL COSTS**

· · · · ·

- Line 701 Programming costs are based on the program channels listed on the channel lineup times the monthly EBU subscribers times the contract rate per channel.
- Line 702 Retransmission Consent Fees are based on actual cost for retransmission consent..
- Line 703 Copyright fees are based on the statement of accounts submitted to the Licensing Division Copyright Office Library of Congress.

## WORKSHEET 8 - TRUE-UP RATE CHARGED

Line 813 True-Up Period rates charged reflect actual retail rates, per the rate card. Rates exclude FCC regulatory fees and franchise fees.

# FORM 1205 DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS "EQUIPMENT FORM"

Final

	10			
Community Unit Identifier (CUID) of cable system	Date of Form 5	ubmission		
Cox Communications (aggregate filing)	07/01/10		 	
Name of Cable Operator				-
Cox Communications				
Mailing Address of Cable Operator				
1400 Lake Hearn Drive				_
City	State	ZIP Code		İ
Atlanta	GA	30319		
Name and Title of person completing this form:				
Sharman Urban, Senior Manager, Accounting				
Telephone number	Fax Number		 	
404-843-5466	404-269-2171			
	· · · · · · · · · · · · · · · · · · ·			_
Name of Local Franchising Authority				
See attached listing			 	
Mailing Address of Local Franchising Authority				
				_
City	State	ZIP Code		1
	State	ZIP Code		
City  s form is being filed: [Enter an "x" in the appropriate box] In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.  Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the		ZIP Code		
s form is being filed: [Enter an "x" in the appropriate box] In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225. Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to th OR In order to fulfill FCC rules requiring an annual filing of this form	ne front of this form.	ZIP Code		
s form is being filed: [Enter an "x" in the appropriate box] In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.  Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the OR In order to fulfill FCC rules requiring an annual filing of this form  Enter the date on which you last filed this form	ne from of this form. 4/30/09 (mm/dd/yy)			
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A	Equipment and Plant	Vehicles	Tools	Advantax Mobil Radio	Other 1. (Specify below)	Other 2. (Specify below)
3	Gross Book Value	\$18,040,591	\$7,958.540	\$1,254,707	\$4,129,322	
2	Accumulated Depreciation	\$11,759,473	\$5,406,786	\$1,225,084	\$2,920,161	
)	Deferred Taxes	\$1,247,017	\$554,545	\$391	(276,622)	
;	Net Book Value [B-(C+D)]	\$5,034,101	\$1,997,208	\$29,232	\$1,485,782	
	Rate of Return	0.1125				
}	Calculation of Gross-up Rate					
il.	Federal Income Tax Rate	0.38				
12	State Income Tax Rate	0.0302				
3	Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0:39872				
i4	Adjustment to Reflect Interest Deductibility					
4a	Actual Interest Amount	689,307,215				
4b	Total Net Assets	22,244,916,300				
4c	Base Return on Investment Amount [G4b x F]	\$2,502,553,084				
4d	Interest Deductibility Factor [G4a/G4c]	0.2754				
5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.2889				
6	Adjustments for Non-C Corporations					
6a	Base Return on Investment Amount [G4c]	n/a				
6b	Distributions					
6¢	Contributions (may not exceed G6b)					
6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
7	Gross-Up Rate [C-Corps:1/(1-G5) Other:1/(1-(G5 x G6e))]	1:4063				
	Grossed-Up Rate of Return [F x G7]	0.1582				
	Return on Investment Grossed-Up for Taxes [E x H]	\$796,421,5719	\$315,969.0054	\$4,624,6811	\$235,058.67	
	Current Provision for Depreciation	\$2,661,861	\$808,650	\$13,549	\$206,466	
	Annual Capital Costs [I+J]	\$3,458,282,574	\$1,124,618.6567	\$18,173,2623	\$441,524,7519	\$0.0
Ī	GRAND TOTAL [sum of Line K entries]	\$5,047,599.2449				

Specify: Other I.	Maintenance Facilities	
Specify: Other 2.		

SCF	EDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE	E INSTALLATION AND MAIN	NTENANCE OF EOU	IPMENT			
33.		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A_	Annual Op. Expenses for Svc. Install, and Maint, of Equip.	\$22,252,919	\$297,987	\$1,400,502	\$7,630,353	\$15,637,411	\$7,774,996
В	GRAND TOTAL [sum of Line A entries]	\$54,994,168.3355					
		Box 2.					

Specify: Other 1. Auto Operating, Outside Labor	 
Specify: Other 2. CPE R&M and Communications Expense	

A	Equipment	Remotes		Non Addressable Boxes	Addressable Boxes			
3	Total Maintenance/Service Hours (Attach Explanation)	16,555		338	546,187			
	Total # of Units in Service	5,414,889		31,331	5,383,558			ļ
,	Gross Book Value	54,440,691		4,755,367	1,810,871,418			
Ξ	Accumulated Depreciation	46,315,015		4,755,367	1,497,737,381			
:	Deferred Taxes	403,407		0	18,068,719			
G	Net Book Value [D-(E+F)]	\$7,722,269.08	\$6.00	\$0:00	\$295,065,318.08	\$0.00	\$0.00	\$0.00
4	Grossed-Up Rate of Return [From Sched. A, Line H]	0.1582						
	Return on Investment Grossed-Up for Taxes [G x H]	\$1,221,704.17	\$0,00	\$0.00	\$46,680,907,67	\$0.00	\$0.00	\$0,00
,	Current Provision for Depreciation	5,489,323		0	258,578,779			
<	Annual Capital Costs [I + J]	\$6,711,027,092	\$0:00	50,00	\$305,259,686:33	\$0.00	\$0.00	\$0:00
— (.	GRAND TOTAL [sum of Line K entries]	\$311,970,713.42						

Average Hours per Unwired Home Installation (attach an explanation)	0.941
Average Hours per Pre-Wired Home Installation (attach an explanation)	0.477
Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.399
Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.460
Other Installation (by item Type):	
Digital Install (includes HDTV and DVR)	
Average Hours per Installation (attach an explanation)	0.941
Digital A/O at Time	0.399
Average Hours per Installation (attach an explanation)	

WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES	
STEP A. Hourly Service Charge	
Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$5,042,599.2449
2. Total Annual Operating Expenses for Installation and Maintenance (Schedule B, Box 2)	\$54,994,168,3355
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2].	\$60,036,767,5804
4. Customer Equipment and Installation Percentage (attach an explanation).	1.
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	360,036,767,5804
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)	1,368,978
7. Hourly Service Charge (HSC) (Line 5/Line 6)	\$43.8552

TEP B. Installation Charge		
Uniform HSC for all installations (From Step A, line 7)		
OR		
Average Charge for Installation Types		
	·········	
a. Unwired Home Installation	1	40-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
a1. HSC (Line 7)	\$43,8552	
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	[100941] [100941] [100941]	
a3. Charge per Unwired Home Installation [a1 x a2]		4531-1-161-161-161-1844.6
b. Pre-wired Home Installation		
b1. HSC [Line 7]	\$43.8552	
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.4778	
b3. Charge per Pre-wired Home Installation [b1 x b2]		\$20.9
c. Additional Connection Installation at Time of Initial Installation		
c1. HSC {Line 7}	\$43.8552	
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]	0;3991	
c3. Charge per Additional Connection Installation at Time of Initial Installation [c] x c2]		\$17.50
d. Additional Connection Installation Requiring Separate Installation	· · · · · · · · · · · · · · · · · · ·	<del></del>
d1. HSC (Line 7)	\$43,8552	
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]	0:4605	
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]		\$20,19
e. Other Installations (As specified in Schedule D, Line E):		
e1. HSC [Line 7]	543,8552	
e2. Average Hours per installation of Item 1 [Schedule D, Line E, Item 1]	0.9417	
e3. Charge per Installation of item 1 [c1 x c2]		341.2
e4. HSC [Line 7]	-:-::::::::::::::::::::::::::::::::::::	
e5. Average Hours per Installation of Item 2 [Schedule D, Line E, Item 2]	1121212121212121212121212121212121212121	
e6. Charge per Installation of item 2 [e4 x e5]		.,
e7. HSC [Line 7]	\$43.8552	20202220
e8. Average Hours per Installation of Item 3 [Schedule D, Line E, Item 3]		
e9. Charge per Installation of Item 3 [e7 x e8]	,	\$0:0

Federal Communications Commission Washington, D.C. 20554

STEP C. Charges for leased Remotes	a	ь	C
(Calculate separately for each significantly different type)	Remotes		
10. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	16554,5422		
11. HSC [Line 7]	\$43.8552	\$43.855	\$43.8552
12. Total Maintenance/Service Cost [Line 10 x Line 11]	\$726,002,363	\$0.00	\$0.00
Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$6,711,027.092	\$0.00	\$0,00
4. Total Cost of Remote [Line 12 + Line 13]	57,437,029,455	\$0.00	0.00.002
5. Number of Units in Service [Corresponding column from Schedule C, Line C]	5414889.		
16. Unit Cost [Line 14/Line 15]	(2) (1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/	\$0.00	\$0.00
7. Rate per Month [Line 16/(12)]	-1-1-1-1-1-1-1-1S0:1-(45-)	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	)

STE	P.D. Charges for leased Converter Boxes	) a	b	c
	(Calculate separately for each significantly different type)	Non Addressable Boxes	Addressable Boxes	
18.	Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	337.8478	546187.2767	0.
19.	HSC [Line 7]	\$43.8552	\$43.8552	\$43.8552
20.	Total Maintenance/Service Cost [Line 18 x 19]	\$14,816.3748	\$23,953,139.189	\$0.00
21.	Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00	\$305,259,686.33	50.60
22.	Total Cost of Converter [Line 20+ Line 21]	\$14,816.3748	\$329,212,825.519	00.02
23.	Number of Units in Service (Corresponding column from Schedule C, Line C)	31331.0745	5383557.9255	0.
24.	Unit Cost [Line 22/Line 23]	50.4729	\$61.1515	\$0.00
25.	Rate per Month [Line 24/(12)]	\$0.0394	\$5.096	50.00

STEP E. Charges for Other Leased Equipment	
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0
27. HSC [Line 7]	\$43.8552 \$43.8552 \$43.8552 \$43.8552
28. Total Maintenance/Service Cost [Line 26 x Line 27]	\$0.00 \$0.00 \$0.00
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00 \$0.00 \$0.00
30. Total Cost of Equipment [Line 28+Line 29]	\$0.00 \$0.00 \$0.00
31. Number of Units in Service [Corresponding column from Schedule C, Line C]	
32. Unit Cost [Line 30/Line 31]	\$6.00 \$0.00 \$50.00 \$50.00
33. Rate per Month [Line 32/(12)]	50.00 \$0,00 \$0.00

1	MET	THOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT   place an "x" in the appropriate box
į	x	us a Nominal Charge (Enter the nominal charge in Line 34)
		as a Uniform Hourly Service Charge
ſ		as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

34.	P F. Charges for Changing Service Tiers or Equipment  Nominal Charge for Changing Service Tiers	\$1.99
	If you use an escalating scale of charges, place an "x" in the box at the right.	
	OR	
35.	Uniform Hourly Service Charge	
	OR	
36.	Average Charge for Changing Service Tiers	
	36a. HSC [Line 7]	\$43,8552
	36b. Average Hours to Change Service Tiers	
-	36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]	, and the second

1.	Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$5,042,599.2449
2.	Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$54,994,168,3355
3.	Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	\$60,036,767,5804
ī.	Customer Equipment and Installation Percentage (attach explanation).	
5.	Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment	30:00
	[Line 3 x Line 4]	
ó.	Total Capital Costs of Leased Customer Equipment [Schedule C, Box 3]	\$311,970,713,4219
7.	Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	5311,970,713,4219
8.	Percentage Allocation to Franchise Area (see instructions)	<u> </u>
9.	Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$6.00
10.	Monthly Equipment and Installation Cost [Line 9 / (12)]	\$0.00
Ħ.	Number of Basic Subscribers in Franchise	
12.	Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	#D(V/0!
13.	inflation Adjustment Factor (See Instructions)	1
14.	Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	#DIV/0!

Federal Communications Commission Washington, D.C. 20554

SUMMAR	Y SCHEDULE			···		
Current E	quipment and Installation Rates		Permitted	Actual *		
I. Char	ges for Cable Service Installations					
	urly Rate [Step A, Line 7]		n/a			
b. Average Installation Charges:						
	Installation of Unwired Homes [Step B, Line 9a3]		\$41,2970			
	Installation of Prewired Homes (Step B, Line 9b3)		\$20,9530	***		
	Installation of Additional Connections at Time of Initial Installation [Step B, Line 9c3]		\$17.5036			
	Installation of Additional Connections Requiring Separate Install [Step B, Line 9d3]		\$20,1965			
	Other Installations (specify) [Step B, Lines 9e3, 9e6, 9e9]		····			
	Other Install		\$41.2970			
	at A/O at Time		\$17.5036			
Digita	a AVO at Time					
	hly Charge for Lease of Remote Controls [Step C, Line 17, columns a-c]		\$0.1145			
	te Control Type 1: Remotes	4.4	30.1143			
Remo	ste Control Type 2:					
<u></u>						
3. Mont	hly Charge for Lease of Converter Boxes [Step D, Line 25, columns a-c]					
Non /	Addressable Boxes		\$0.0394			
Addre	ssable Boxes		\$5.0960			
4. Monti	ally Charge for Lease of Other Equipment [Step E, Line 33]					
5. Charg	e for Changing Tiers (if any) [Step F, Line 34, 35 or 36c]		\$1.9900			
* See Propos	sed Rate Structure attached to FCC Form 1240					
	OST AND POLICY CHANGES					
Indicate you	r answer to the following three questions by placing an "x" in the appropriate box					
	included the labor costs associated with subscriber cable drops in your charges for initial instal	lation?				
YES						
X NO						
2 11	capitalized the labor costs associated with subscriber cable drops?					
X YES	capitalized the labor costs associated with subscriber cubic drops.					
NO						
3. If you hav	e filed this form before, have you changed any policy, e.g., cost accounting or cost allocation the	nat causes an increase ir	the costs			
	n the computation of equipment and installations charges?					
	see explanation below*					
X NO						
CEDTIFIC	ATION STATEMENT					
WILL	FUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/O	R IMPRISONMENT				
(U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).						
I certif	y that the statements made in this form are true and correct to the best of my knowledge and be		od faith.	<i>-/-/-</i>		
Name	of the Cable Operator	Signatuse	4 4004	Mbe		
Cox C	ommunications	$\nearrow$ $\mathcal{N}$	amou	( NWO		
Date	7	itle		-		

Sharman Urban, Senior Manager, Accounting

07/01/10

## COX COMMUNICATIONS, INC. FISCAL YEAR 2008 ANNUAL FILING - FCC FORM 1205 PREPARATION DOCUMENTATION

This document will describe in general terms the steps and methodologies used to prepare FCC Form 1205 for systems owned and/or managed by Cox Communications, Inc. ("Cox"). Cox has chosen to aggregate its equipment costs at the company level as provided by the Federal Communication Commission's Report and Order released June 7, 1996, Implementation of Section 301(j) of the Telecommunications Act of 1996, Aggregation of Equipment Costs By Cable Operators, Report and Order, 11 FCC Rcd 6778 (1996). The cost data included in the Fiscal Year 2008 Form 1205 was obtained from Cox's general ledger and subsidiary records maintained in accordance with generally accepted accounting principles for the twelve-month period ending December 31, 2008.

## SCHEDULE A - CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT

- Line A Represents the types of equipment necessary for installation and maintenance of cable facilities such as vehicles, maintenance equipment, facilities related to equipment and installation, and the Advantax mobile radio system.
- Line B Gross book value was taken from the books and records of Cox.
- Line C Accumulated depreciation was calculated using Cox's standard useful lives for the respective equipment items on a straight-line basis.
- Line D Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (35%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the company level use a weighted average state tax rate (4.61%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation.
- Line G4a Represents combined twelve months ending 12/31/08 financial statement interest expense for Cox.
- Line G4b Represents total net assets of Cox. Total net assets equal total property, plant and equipment minus accumulated depreciation, and total intangibles minus accumulated amortization.
- Line J Represents the annual depreciation expense. Depreciation expense was calculated using Cox's standard useful lives on a straight-line basis.

## SCHEDULE B - ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT

Schedule B lists all annual operating expenses (excluding depreciation) for video installation and maintenance of all cable facilities for the twelve months ending 12/31/08. Such expenses were obtained from the books and records of Cox and are summarized as follows:

Schedule B
Salaries & Benefits
Salaries, F

Schedule B Analysis Allocated Portion of: Salaries, Employee Benefits

Supplies

1

Plant Supplies

Utilities

Related to equipment and installation facilities

Other Taxes

Property Taxes on converters, tools and test equipment, buildings related to equipment

and installation facilities

Other 1

Auto Operations, Outside Labor

Other 2

CPE R&M

## SCHEDULE C - CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT

- Line A Represents customer equipment for which there is a separate charge. The following equipment will have a separate charge: non-addressable converters; all other converters; and remotes.
- Line B Represents total maintenance, service and retrieval hours for remotes and converters. Hours were obtained from payroll, service call and installation reports. CPE hours were obtained from outside converter repair vendors. Hours were allocated 3% to remotes and 97% to converters.
- Line D Gross book value was taken from the books and records of Cox. Adjustments have been made to remove cost associated with excess inventory. Items such as addressable converters, non-addressable converters, and remotes are included on this line.
- Line E Accumulated depreciation was calculated using Cox's standard useful life for the respective items on a straight-line basis.
- Line F Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (35%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the company level use a weighted average state tax rate (4.61%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation.
- Line J Represents annual depreciation expense. Depreciation expense was calculated using Cox's standard useful lives on a straight-line basis.

## SCHEDULE D- AVERAGE HOURS PER INSTALLATION

Schedule D includes the average hours for several types of installations. The average times were calculated based on time studies provided by each cable system. The time studies were averaged for Unwired Installation, Pre-wired installation, additional connection at time of install, additional connection requiring a separate trip. This methodology produces reasonable installation rates for all customers and permits uniform charges for each installation category. Otherwise, FCC rules would require Cox to charge each subscriber according to the actual time expended in completing an installation multiplied by the hourly service charge, which would result in inordinately expensive installation charges for many customers.

## WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGE STEP A - HOURLY SERVICE CHARGE

- Line 4 An Equipment and Installation percentage ("E&I%") is applied to the general ledger values before inputting the amounts in Form 1205; therefore, Step A, Line 4 is input as 100%.
- Line 5 Represents the costs related to installation and maintenance of customer equipment.
- Line 6 Total labor hours for installers and service technicians were calculated based on the billing records maintained by Cox cable systems, which individually track actual installation and service acitivity, by task, in their service area. Regulated installation hours were determined from the billing records then adjusted to exclude the portion of the install from the pole to 12 inches outside the home. Hours for service technicians, dispatch, customer service, and warehouse were determined from billing records; however, only those tasks performed inside the house were included. Total hours compiled by payroll records were adjusted to include only the allocated percentage of hours related to in-house installation and maintenance. The percentage allocation was determined by discussions with management as to their actual time spent on maintenance and installation of customer equipment and services. Outside converter repair hours was obtained from our outside repair vendors.

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