



9 J.P. Murphy Highway  
West Warwick, RI 02893

January 28, 2013

Thomas Kogut  
Associate Administrator, Cable Section  
Division of Public Utilities and Carriers  
89 Jefferson Blvd.  
Warwick, RI 02888

Re: Form 1240 and 1205 Rate Filings

Dear Mr. Kogut:

Enclosed are an original and 4 copies of FCC Forms 1240 and 1205 in connection with CoxCom, Inc., d/b/a/ Cox Communications New England's ("Cox") annual filing for adjustments to basic service, equipment and installation prices. The FCC Form 1240 covers the communities that comprise Service Area 7.

The selected basic service, equipment and installation prices to be implemented are listed on the attached "Proposed Rate Structure." Cox proposes to implement its Operator-Selected Rates ("OSRs") on May 1, 2013.

Cox has proposed no increase for its OSR for basic service, which will remain at \$23.29 per month. The monthly OSR is exclusive of the Rhode Island Public Access Fee of \$0.48 and State Regulatory Fee of \$0.09, as shown on the accompanying Proposed Rate Structure page. The selected OSR is below the Maximum Permitted Rate ("MPR") of \$27.57 per month.

For purposes of calculating Form 1205 equipment and installation rates, Cox has used a New England system aggregation which includes its systems in Connecticut, the Town of Holland, Massachusetts and Rhode Island. At this time, the only communities served by Cox which remain rate regulated are the Town of Holland and the communities that comprise Service Area 7 in Rhode Island.

The MPR for Digital Receivers and DVR/High Definition Receivers is \$2.97/month, which is below the current OSR of \$3.36/month. As a result, the proposed OSR for Digital Receivers and DVR/High Definition Receivers is being reduced to \$2.97/month.

Thomas Kogut  
Associate Administrator, Cable Section  
January 28, 2013  
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The OSRs for Remotes, Installation and Equipment Rates will remain the same.

Please contact John Wolfe, Senior Vice President & General Manager at (401) 615-1710 or the undersigned at (401) 615-1165 if you have questions concerning this filing.

Sincerely,



Michael Patrie  
Senior Manager, Business Operations  
Cox Communications Northeast Region

Enclosures

cc: Leo Wold  
John Wolfe  
Jeff Cournoyer  
Alan D. Mandl, Esq.

# CoxCom, Inc. d/b/a Cox Communications New England

RI0027 (Newport)

RI0026 (Portsmouth), RI0025 (Tiverton), RI0029 (Little Compton)

RI0028 (Middletown), RI0030 (Jamestown)

## Proposed Rate Structure Basic Service, Equipment and Installation Rate Summary Proposed Rates Effective May 1, 2013

### Basic Service Rates:

Limited Basic Service  
RI Public Access/DPUC  
RI State Regulatory Fee

Current Retail Rate	MPR	Operator Selected Rate	Rate Increase/ Decrease
\$ 23.29	\$ 27.27	\$ 23.29	\$ -
\$ 0.48	\$	0.48	\$ -
\$ 0.09	\$	0.09	\$ -
\$ 23.86	\$ 27.27	\$ 23.86	\$ -

### Installation and Equipment Rates:

#### Installation:

Installation of Unwired Home  
Installation of Prewired Home  
Add/Move/Reconnect A/O at Time of Initial Install  
Add/Move/Reconnect A/O After Initial Install  
Digital Install

\$ 50.00	\$ 63.41	\$ 50.00	\$ -
\$ 20.95	\$ 24.39	\$ 20.95	\$ -
\$ 25.00	\$ 29.27	\$ 25.00	\$ -
\$ 25.00	\$ 29.27	\$ 25.00	\$ -
\$ 50.00	\$ 63.41	\$ 50.00	\$ -

#### Equipment:

Remotes  
Digital Receiver  
DVR/High Definition Receiver  
Change of Service (In Office)  
Change of Service (Home Visit)  
Service Visits Unrelated to Cox Equipment or Signal Delivery

\$ 0.11	\$ 0.14	\$ 0.11	\$ (0.00)
\$ 3.36	\$ 2.97	\$ 2.97	\$ (0.39)
\$ 3.36	\$ 2.97	\$ 2.97	\$ (0.39)
\$ 1.99	\$ 1.99	\$ 1.99	\$ -
\$ 25.00	\$ 29.27	\$ 25.00	\$ -
\$ 25.00	\$ 29.27	\$ 25.00	\$ -

**FCC FORM 1240**  
**UPDATING MAXIMUM PERMITTED RATES FOR REGULATED CABLE SERVICES**

**Cable Operator:**

Name of Cable Operator <b>CoxCom, Inc. d/b/a Cox Communications New England</b>		
Mailing Address of Cable Operator <b>9 J.P. Murphy HWY</b>		
City <b>West Warwick</b>	State <b>RI</b>	ZIP Code <b>02893</b>

1. Does this filing involve a single franchise authority and a single community unit?	YES	NO
	<input type="checkbox"/>	<input checked="" type="checkbox"/>

If yes, complete the franchise authority information below  
and enter the associated CUID number here:

2. Does this filing involve a single franchise authority but multiple community units?	YES	NO
	<input checked="" type="checkbox"/>	<input type="checkbox"/>

If yes, enter the associated CUIDs below and complete the franchise authority information at the bottom of this page:

<b>RI0027 (Newport)</b> <b>RI0026 (Portsmouth), RI0025 (Tiverton), RI0029 (Little Compton)</b> <b>RI0028 (Middletown), RI0030 (Jamestown)</b>
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**3. Does this filing involve multiple franchise authorities?**

If yes, attach a separate sheet for each franchise authority and include the following franchise authority information with its associated CUID(s):

**Franchise Authority Information:**

Name of Local Franchising Authority <b>Rhode Island Division of Public Utilities</b>		
Mailing Address of Local Franchising Authority <b>89 Jefferson Boulevard</b>		
City <b>Warwick</b>	State <b>RI</b>	ZIP Code <b>02888</b>
Telephone number <b>(401) 941 -4500</b>	Fax Number <b>(401) 941 - 9248</b>	

**4. For what purpose is this Form 1240 being filed? Please put an "X" in the appropriate box.**

a. Original Form 1240 for Basic Tier	<input checked="" type="checkbox"/>
b. Amended Form 1240 for Basic Tier	<input type="checkbox"/>
c. Original Form 1240 for CPS Tier	<input type="checkbox"/>
d. Amended Form 1240 for CPS Tier	<input type="checkbox"/>

5. Indicate the one year time period for which you are setting rates (the Projected Period).	TO			
	<b>05/01/13</b>	<b>04/30/14</b>	(mm/yy)	

6. Indicate the time period for which you are performing a true-up.	TO			
	<b>01/01/12</b>	<b>12/31/12</b>	(mm/yy)	

**7. Status of Previous Filing of FCC Form 1240 (enter an "x" in the appropriate box)**

a. Is this the first FCC Form 1240 filed in any jurisdiction?	YES	NO
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Has an FCC Form 1240 been filed previously with the FCC?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

If yes, enter the date of the most recent filing: **09/13/98** (mm/dd/yy)

c. Has an FCC Form 1240 been filed previously with the Franchising Authority?	YES	NO
	<input checked="" type="checkbox"/>	<input type="checkbox"/>

If yes, enter the date of the most recent filing: **12/01/10** (mm/dd/yy)

**8. Status of Previous Filing of FCC Form 1210 (enter an "x" in the appropriate box)**

a. Has an FCC Form 1210 been previously filed with the FCC?

YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
10/01/94	(mm/dd/yy)

If yes, enter the date of the most recent filing:

b. Has an FCC Form 1210 been previously filed with the Franchising Authority?

YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
08/15/94	(mm/dd/yy)

If yes, enter the date of the most recent filing:

**9. Status of FCC Form 1200 Filing (enter an "x" in the appropriate box)**

a. Has an FCC Form 1200 been previously filed with the FCC?

YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
08/15/94	(mm/dd/yy)

If yes, enter the date filed:

b. Has an FCC Form 1200 been previously filed with the Franchising Authority?

YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>
08/15/94	(mm/dd/yy)

If yes, enter the date filed:

**10. Cable Programming Services Complaint Status (enter an "x" in the appropriate box)**

a. Is this form being filed in response to an FCC Form 329 complaint?

YES	NO
<input type="checkbox"/>	<input checked="" type="checkbox"/>
	(mm/dd/yy)

If yes, enter the date of the complaint:

**11. Is FCC Form 1205 Being Included With This Filing**

YES	NO
<input checked="" type="checkbox"/>	<input type="checkbox"/>

**12. Selection of "Going Forward" Channel Addition Methodology (enter an "x" in the appropriate box)**

☒ Check here if you are using the original rules [MARKUP METHOD].

☐ Check here if you are using the new, alternative rules [CAPS METHOD].

If using the CAPS METHOD, have you elected to revise recovery for channels added during the period May 15, 1994 to Dec. 31, 1994?

YES	NO
<input type="checkbox"/>	<input type="checkbox"/>

**13. Headend Upgrade Methodology**

*\*NOTE: Operators must certify to the Commission their eligibility to use this upgrade methodology and attach an equipment list and depreciation schedule.*

☐ Check here if you are a qualifying small system using the streamlined headend upgrade methodology.

## Part I: Preliminary Information

### Module A: Maximum Permitted Rate From Previous Filing

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
A1	Current Maximum Permitted Rate	\$27.3305				

### Module B: Subscribership

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
B1	Average Subscribership For True-Up Period 1	46,279				
B2	Average Subscribership For True-Up Period 2					
B3	Estimated Average Subscribership For Projected Period	45,278				

### Module C: Inflation Information

Line	Line Description	
C1	Unclaimed Inflation: Operator Switching From 1210 To 1240	1.0000
C2	Unclaimed Inflation: Unregulated Operator Responding to Rate Complaint	1.0000
C3	Inflation Factor For True-Up Period 1 [Wks 1]	1.0222
C4	Inflation Factor For True-Up Period 2 [Wks 1]	
C5	Current FCC Inflation Factor	1.0265

### Module D: Calculating the Base Rate

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
D1	Current Headend Upgrade Segment					
D2	Current External Costs Segment	\$3.8306				
D3	Current Caps Method Segment					
D4	Current Markup Method Segment	\$0.0000				
D5	Current Channel Movement and Deletion Segment	(\$1.3550)				
D6	Current True-Up Segment	\$10.0146				
D7	Current Inflation Segment	\$0.3379				
D8	Base Rate [A1-D1-D2-D3-D4-D5-D6-D7]	\$14.5025				

### Part II: True-Up Period

#### Module E: Timing Information

Line	Line Description	
E1	What Type of True-Up Is Being Performed? (Answer "1", "2", or "3". See Instructions for a description of these types.) If "1", go to Module I. If "2", answer E2 and E3. If "3", answer E2, E3, E4, and E5.	2
E2	Number of Months in the True-Up Period 1	12
E3	Number of Months between the end of True-Up Period 1 and the end of the most recent Projected Period	4
E4	Number of Months in True-Up Period 2 Eligible for Interest	
E5	Number of Months True-Up Period 2 Ineligible for Interest	0

#### Module F: Maximum Permitted Rate For True-Up Period 1

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
F1	Caps Method Segment For True-Up Period 1 [Wks 2]					
F2	Markup Method Segment For True-Up Period 1 [Wks 3]	\$0.0000				
F3	Chan Mvmnt Deletn Segment For True-Up Period 1 [Wks' 4/5]	(\$1.355)				
F4	True-Up Period 1 Rate Eligible For Inflation [D8+F1+F2+F3]	\$13.1475				
F5	Inflation Segment for True-Up Period 1 [(F4*C3)-F4]	\$0.2919				
F6	Headend Upgrade Segment For True-Up Period 1 [Wks 6]					
F7	External Costs Segment For True-Up Period 1 [Wks 7]	\$5.4465				
F8	True-Up Segment For True-Up Period 1	\$10.7456				
F9	Max Perm Rate for True-Up Period 1 [F4+F5+F6+F7+F8]	\$29.6314				

#### Module G: Maximum Permitted Rate For True-Up Period 2

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
G1	Caps Method Segment For True-Up Period 2 [Wks 2]					
G2	Markup Method Segment For True-Up Period 2 [Wks 3]					
G3	Chan Mvmnt Deletn Segment For True-Up Period 2 [Wks' 4/5]					
G4	TU Period 2 Rate Eligible For Inflation [D8+F5+G1+G2+G3]					
G5	Inflation Segment for True-Up Period 2 [(G4*C4)-G4]					
G6	Headend Upgrade Segment For True-Up Period 2 [Wks 6]					
G7	External Costs Segment For True-Up Period 2 [Wks 7]					
G8	True-Up Segment For True-Up Period 2					
G9	Max Perm Rate for True-Up Period 2 [G4+G5+G6+G7+G8]					

### Module H: True-Up Adjustment Calculation

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
<b>Adjustment For True-Up Period 1</b>						
H1	Revenue From Period 1	\$12,639,743.24				
H2	Revenue From Max Permitted Rate for Period 1	\$16,455,774.02				
H3	True-Up Period 1 Adjustment [H2-H1]	\$3,816,030.78				
H4	Interest on Period 1 Adjustment	\$365,802.33				
<b>Adjustment For True-Up Period 2</b>						
H5	Revenue From Period 2 Eligible for Interest					
H6	Revenue From Max Perm Rate for Period 2 Eligible For Interest					
H7	Period 2 Adjustment Eligible For Interest [H6-H5]					
H8	Interest on Period 2 Adjustment (See instructions for formula)					
H9	Revenue From Period 2 Ineligible for Interest					
H10	Revenue From Max Perm Rate for Period 2 Ineligible for Interest					
H11	Period 2 Adjustment Ineligible For Interest [H10-H9]					
<b>Total True-Up Adjustment</b>						
H12	Previous Remaining True-Up Adjustment					
H13	Total True-Up Adjustment [H3+H4+H7+H8+H11+H12]	\$4,181,833.11				
H14	Amount of True-Up Claimed For This Projected Period	\$4,181,833.11				
H15	Remaining True-Up Adjustment [H13-H14]	\$0.0000				

### Part III: Projected Period Module I: New Maximum Permitted Rate

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
I1	Caps Method Segment For Projected Period [Wks 2]					
I2	Markup Method Segment For Projected Period [Wks 3]	\$0.0000				
I3	Chan Mvmnt Deletn Segment For Projected Period [Wks 4/5]	(\$1.355)				
I4	Proj. Period Rate Eligible For Inflation [D8+F5+G5+I1+I2+I3]	\$13.4393				
I5	Inflation Segment for Projected Period [(I4*C5)-I4]	\$0.3561				
I6	Headend Upgrade Segment For Projected Period [Wks 6]					
I7	External Costs Segment For Projected Period [Wks 7]	\$5.7795				
I8	True-Up Segment For Projected Period	\$7.6966				
I9	Max Permitted Rate for Projected Period [I4+I5+I6+I7+I8]	\$27.2716				
I10	Operator Selected Rate For Projected Period	\$ 23.86				

Note: The maximum permitted rate figures do not take into account any refund liability you may have. If you have previously been ordered by the Commission or your local franchising authority to make refunds, you are not relieved of your obligation to make such refunds even if the permitted rate is higher than the contested rate or your current rate.

#### Certification Statement

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Signature <i>Sharman Urban</i>	Date 25-Jan-13
Name and Title of Person Completing this Form: Sharman Urban Director Accounting	
Telephone number 401-615-1165	Fax Number 401-615-1418

## Worksheet 1 - True-Up Period Inflation

For instructions, see Appendix A of Instructions For FCC Form 1240

Line	Period	FCC Inflation Factor
101	Jan-12	2.03%
102	Feb-12	2.03%
103	Mar-12	2.03%
104	Apr-12	1.55%
105	May-12	1.55%
106	Jun-12	1.55%
107	Jul-12	2.65%
108	Aug-12	2.65%
109	Sep-12	2.65%
110	Oct-12	2.65%
111	Nov-12	2.65%
112	Dec-12	2.65%
113	Average Inflation Factor for True-Up Period 1	1.0222
114	Month 13	
115	Month 14	
116	Month 15	
117	Month 16	
118	Month 17	
119	Month 18	
120	Month 19	
121	Month 20	
122	Month 21	
123	Month 22	
124	Month 23	
125	Month 24	
126	Average Inflation Factor for True-Up Period 2	

## Worksheet 4 - Residual True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
X	

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
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### Period One

401	Average Permitted Charge	\$22.7600				
402	Average External Costs	\$5.4465				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
404	Average Tier Residual [401-402-403]	\$17.3135				
405	Average Channels per Regulated Tier	21.0000				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels [405-406]	21.0000				
408	Average Period 1 Per Channel Residual [404/407]	\$0.8245				

### Period Two

409	Average Permitted Charge					
410	Average External Costs					
411	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
412	Average Tier Residual [409-410-411]					
413	Average Channels per Regulated Tier	21.0000				
414	Average Caps Method Channels per Tier	0.0000				
415	Average Remaining Channels [413-414]	21.0000				
416	Average Period 2 Per Channel Residual [412/415]					

## Worksheet 4 - Residual Projected Period

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
<b>Period One</b>						
401	Average Permitted Charge	\$27.3305				
402	Average External Costs	\$5.7795				
403	Average Total Per Channel Adjustments after 5/14/94 for Channels Added Using Caps Method					
404	Average Tier Residual [401-402-403]	\$21.5510				
405	Average Channels per Regulated Tier	21.0000				
406	Average Caps Method Channels per Tier	0.0000				
407	Average Remaining Channels [405-406]	21.0000				
408	Average Period 1 Per Channel Residual [404/407]	\$1.0262				

## Worksheet 5 - Channel Movement and Deletion True-Up Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
<b>X</b>	

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
<b>X</b>				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

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Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1	2	3	4
		Residual of Channels Deleted From Tier	Residual of Channels Moved (added) to Tier	Net Per-Channel Cost Adjustment [Column 2 - Column 1]	Cumulative Net Per- Channel Cost Adjustment
501	Previous Period				(\$1.3550)
502	Month 1			\$0.0000	(\$1.3550)
503	Month 2			\$0.0000	(\$1.3550)
504	Month 3			\$0.0000	(\$1.3550)
505	Month 4			\$0.0000	(\$1.3550)
506	Month 5			\$0.0000	(\$1.3550)
507	Month 6			\$0.0000	(\$1.3550)
508	Month 7			\$0.0000	(\$1.3550)
509	Month 8			\$0.0000	(\$1.3550)
510	Month 9			\$0.0000	(\$1.3550)
511	Month 10			\$0.0000	(\$1.3550)
512	Month 11			\$0.0000	(\$1.3550)
513	Month 12			\$0.0000	(\$1.3550)
514	Average Period 1 Channel Movement and Deletion Adjustment				(\$1.3550)
515	Month 13	\$0.0000			
516	Month 14	\$0.0000			
517	Month 15	\$0.0000			
518	Month 16				
519	Month 17				
520	Month 18				
521	Month 19				
522	Month 20				
523	Month 21				
524	Month 22				
525	Month 23				
526	Month 24				
527	Average Period 2 Channel Movement and Deletion Adjustment				

## Worksheet 5 - Channel Movement and Deletion Projected Period, Basic Tier

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. Indicate the period for which this worksheet is being used. (Put an "X" in the appropriate box.)

True-Up Period	Projected Period
	X

Question 2. Indicate the tier for which this worksheet is being used. (Put an "X" in the appropriate box.)

Basic	Tier 2	Tier 3	Tier 4	Tier 5
X				

Question 3. How long is the first period, in months, for which rates are being set with this worksheet?

12
0

Question 4. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Period	1	2	3	4
		Residual of Channels Deleted From Tier	Residual of Channels Moved (added) to Tier	Net Per-Channel Cost Adjustment [Column 2 - Column 1]	Cumulative Net Per-Channel Cost Adjustment
501	Previous Period				(\$1.3550)
502	Month 1			\$0.0000	(\$1.3550)
503	Month 2			\$0.0000	(\$1.3550)
504	Month 3			\$0.0000	(\$1.3550)
505	Month 4			\$0.0000	(\$1.3550)
506	Month 5			\$0.0000	(\$1.3550)
507	Month 6			\$0.0000	(\$1.3550)
508	Month 7			\$0.0000	(\$1.3550)
509	Month 8			\$0.0000	(\$1.3550)
510	Month 9			\$0.0000	(\$1.3550)
511	Month 10			\$0.0000	(\$1.3550)
512	Month 11			\$0.0000	(\$1.3550)
513	Month 12			\$0.0000	(\$1.3550)
514	Average Period 1 Channel Movement and Deletion Adjustment				(\$1.3550)

## Worksheet 7 - External Costs True-Up Period

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

True-Up Period	Projected Period
X	

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

12

Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
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### Period 1

<b>External Costs Eligible for Markup</b>						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$ 33,654.15				
702	Retransmission Consent Fees For Period	\$1,797,609.18				
703	Copyright Fees For Period	\$152,496.82				
704	External Costs Eligible For 7.5% Markup	\$1,983,760.15				
705	Marked Up External Costs	\$2,132,542.1587				
<b>External Costs Not Eligible for Markup</b>						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$ 892,171.00				
708	Commission Regulatory Fees For Period					
709	Total External Costs For Period	\$3,024,713.1559				
710	Monthly, Per-Subscriber External Costs For Period 1	\$5.4465				

### Period 2

<b>External Costs Eligible for Markup</b>						
711	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$0.00				
712	Retransmission Consent Fees For Period	\$0.00				
713	Copyright Fees For Period	\$0.00				
714	External Costs Eligible For 7.5% Markup	\$0.00				
715	Marked Up External Costs	\$0.0000				
<b>External Costs Not Eligible for Markup</b>						
716	Cable Specific Taxes For Period					
717	Franchise Related Costs For Period	\$0.00				
718	Commission Regulatory Fees For Period					
719	Total External Costs For Period	\$0.0000				
720	Monthly, Per-Subscriber External Costs For Period 2					

## Worksheet 7 - External Costs Projected Period

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. For which time period are you filling out this worksheet? [Put an "X" in the appropriate box.]

True-Up Period	Projected Period
	X

Question 2. How long is the first period, in months, for which rates are being set with this worksheet?

12
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Question 3. How long is the second period, in months, for which rates are being set with this worksheet?

0
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Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
<b>Period 1</b>						
<b>External Costs Eligible for Markup</b>						
701	Cost of Programming For Channels Added Prior to 5/15/94 or After 5/15/94 Using Markup Method For Period	\$ 32,925.95				
702	Retransmission Consent Fees For Period	\$1,927,021.28				
703	Copyright Fees For Period	\$149,197.15				
704	External Costs Eligible For 7.5% Markup	<b>\$2,109,144.39</b>				
705	Marked Up External Costs	<b>\$2,267,330.2144</b>				
<b>External Costs Not Eligible for Markup</b>						
706	Cable Specific Taxes For Period					
707	Franchise Related Costs For Period	\$ 872,866.52				
708	Commission Regulatory Fees For Period					
709	Total External Costs For Period	<b>\$3,140,196.7365</b>				
710	Monthly, Per-Subscriber External Costs For Period 1	<b>\$5.7795</b>				

## Worksheet 8 - True-Up Rate Charged

For instructions, see Appendix A of Instructions For FCC Form 1240

Question 1. How long is the True-Up Period 1, in months?

12

Question 2. How long is the True-Up Period 2, in months?

Line	Line Description	a Basic	b Tier 2	c Tier 3	d Tier 4	e Tier 5
801	Jan-12	\$20.56				
802	Feb-12	\$20.56				
803	Mar-12	\$20.56				
804	Apr-12	\$20.56				
805	May-12	\$23.86				
806	Jun-12	\$23.86				
807	Jul-12	\$23.86				
808	Aug-12	\$23.86				
809	Sep-12	\$23.86				
810	Oct-12	\$23.86				
811	Nov-12	\$23.86				
812	Dec-12	\$23.86				
813	Period 1 Average Rate	\$22.76				

814	Month 13					
815	Month 14					
816	Month 15					
817	Month 16					
818	Month 17					
819	Month 18					
820	Month 19					
821	Month 20					
822	Month 21					
823	Month 22					
824	Month 23					
825	Month 24					
826	Period 2 Average Rate					

# CoxCom, Inc. d/b/a Cox Communications New England

RI0027 (Newport)

RI0026 (Portsmouth), RI0025 (Tiverton), RI0029 (Little Compton)

RI0028 (Middletown), RI0030 (Jamestown)

## Monthly Subscriber Costs

True Up Period: 1/1/2012 - 12/31/2012

Projected Period: 05/01/2013 - 4/30/2014

Month	Period	Basic Subs	Basic Programming Rate	Basic Programming Cost	Basic Copyright Rate	Basic Copyright Cost	Franchise Related Costs	Franchise Related Costs Rate	Retrans Cost
Jan-12	True-Up	46,362	\$ 0.0606	\$ 2,809.54	\$ 0.2746	\$ 12,730.84	\$ 1,6065	\$ 74,480.79	150,069.16
Feb-12	True-Up	46,362	\$ 0.0606	\$ 2,809.54	\$ 0.2746	\$ 12,730.84	\$ 1,6065	\$ 74,480.79	150,069.16
Mar-12	True-Up	46,128	\$ 0.0606	\$ 2,795.36	\$ 0.2746	\$ 12,666.58	\$ 1,6065	\$ 74,104.87	149,311.72
Apr-12	True-Up	46,123	\$ 0.0606	\$ 2,795.05	\$ 0.2746	\$ 12,665.21	\$ 1,6065	\$ 74,096.83	149,295.54
May-12	True-Up	46,433	\$ 0.0606	\$ 2,813.84	\$ 0.2746	\$ 12,750.33	\$ 1,6065	\$ 74,594.85	150,298.98
Jun-12	True-Up	46,989	\$ 0.0606	\$ 2,847.53	\$ 0.2746	\$ 12,903.01	\$ 1,6065	\$ 75,488.07	152,098.69
Jul-12	True-Up	47,162	\$ 0.0606	\$ 2,858.02	\$ 0.2746	\$ 12,950.51	\$ 1,6065	\$ 75,765.99	152,658.68
Aug-12	True-Up	46,872	\$ 0.0606	\$ 2,840.44	\$ 0.2746	\$ 12,870.88	\$ 1,6065	\$ 75,300.11	151,719.98
Sep-12	True-Up	46,438	\$ 0.0606	\$ 2,814.14	\$ 0.2746	\$ 12,751.71	\$ 1,6065	\$ 74,602.88	150,315.16
Oct-12	True-Up	45,768	\$ 0.0606	\$ 2,773.54	\$ 0.2746	\$ 12,567.73	\$ 1,6065	\$ 73,526.53	148,146.44
Nov-12	True-Up	45,449	\$ 0.0606	\$ 2,754.21	\$ 0.2746	\$ 12,480.13	\$ 1,6065	\$ 73,014.05	147,113.87
Dec-12	True-Up	45,263	\$ 0.0606	\$ 2,742.94	\$ 0.2746	\$ 12,429.06	\$ 1,6065	\$ 72,715.24	146,511.80
Jan-13	GAP		\$ 0.0606	\$ -	\$ 0.2746	\$ -	\$ 1,6065	\$ -	0.00
Feb-13	GAP		\$ 0.0606	\$ -	\$ 0.2746	\$ -	\$ 1,6065	\$ -	0.00
Mar-13	GAP		\$ 0.0606	\$ -	\$ 0.2746	\$ -	\$ 1,6065	\$ -	0.00
Apr-13	GAP		\$ 0.0606	\$ -	\$ 0.2746	\$ -	\$ 1,6065	\$ -	0.00
May-13	Projected	45,265	\$ 0.0606	\$ 2,743.07	\$ 0.2746	\$ 12,429.68	\$ 1,6065	\$ 72,718.88	159,786.38
Jun-13	Projected	45,268	\$ 0.0606	\$ 2,743.21	\$ 0.2746	\$ 12,430.30	\$ 1,6065	\$ 72,722.51	159,794.37
Jul-13	Projected	45,270	\$ 0.0606	\$ 2,743.35	\$ 0.2746	\$ 12,430.92	\$ 1,6065	\$ 72,726.15	159,802.36
Aug-13	Projected	45,272	\$ 0.0606	\$ 2,743.49	\$ 0.2746	\$ 12,431.54	\$ 1,6065	\$ 72,729.78	159,810.35
Sep-13	Projected	45,274	\$ 0.0606	\$ 2,743.62	\$ 0.2746	\$ 12,432.16	\$ 1,6065	\$ 72,733.42	159,818.34
Oct-13	Projected	45,277	\$ 0.0606	\$ 2,743.76	\$ 0.2746	\$ 12,432.78	\$ 1,6065	\$ 72,737.06	159,826.33
Nov-13	Projected	45,279	\$ 0.0606	\$ 2,743.90	\$ 0.2746	\$ 12,433.41	\$ 1,6065	\$ 72,740.69	159,834.32
Dec-13	Projected	45,281	\$ 0.0606	\$ 2,744.04	\$ 0.2746	\$ 12,434.03	\$ 1,6065	\$ 72,744.33	159,842.31
Jan-14	Projected	45,283	\$ 0.0606	\$ 2,744.17	\$ 0.2746	\$ 12,434.65	\$ 1,6065	\$ 72,747.97	162,114.47
Feb-14	Projected	45,286	\$ 0.0606	\$ 2,744.31	\$ 0.2746	\$ 12,435.27	\$ 1,6065	\$ 72,751.61	162,122.58
Mar-14	Projected	45,288	\$ 0.0606	\$ 2,744.45	\$ 0.2746	\$ 12,435.89	\$ 1,6065	\$ 72,755.24	162,130.69
Apr-14	Projected	45,290	\$ 0.0606	\$ 2,744.58	\$ 0.2746	\$ 12,436.52	\$ 1,6065	\$ 72,758.88	162,138.79

BSI

Average		Programming		Copyright		Franchise	
Subscribers		Costs		Fees		Related Costs	
True Up period 1	46,279	\$33,654		\$152,497		\$892,171	Retrans Cost
True Up period 2	0	0		0		0	1,797,609.18
Projected	45,278	\$32,926		\$149,197		\$872,867	0
							1,927,021.28

# CoxCom, Inc. d/b/a Cox Communications New England

RI0027 (Newport)

RI0026 (Portsmouth), RI0025 (Tiverton), RI0029 (Little Compton)

RI0028 (Middletown), RI0030 (Jamestown)

Channel Line Up for:

True Up Period: 1/1/2012 - 12/31/2012

Projected Period: 05/01/2013 - 4/30/2014

		1/1/2012 - 12/31/2012		05/01/2013 - 4/30/2014	
		Channel - True-Up Period		Channel - Projected Period	
#	#			#	
2	PBS	2	PBS		
3	Cox Sports	3	Cox Sports		
5	RI News Channel	5	RI News Channel		
6	WLNE - ABC	6	WLNE - ABC		
7	ION Television	7	ION Television		
8	WSBE - PBS	8	WSBE - PBS		
9	WLWC - CW	9	WLWC - CW		
10	WJAR 10	10	WJAR 10		
11	WNAC Fox	11	WNAC Fox		
12	WPRI CBS	12	WPRI CBS		
13	State Interconnect A	13	State Interconnect A		
14	State Interconnect B	14	State Interconnect B		
15	RI Gov't Edu Access	15	RI Gov't Edu Access		
16	HSN	16	HSN		
17	Local Programming	17	Local Programming		
18	Public Access	18	Public Access		
19	QVC	19	QVC		
20	Univision	20	Univision		
21	C-SPAN 1	21	C-SPAN 1		
22	EWTN	22	EWTN		
23	RTPI	23	RTPI		
21 Total Channels		21 Total Channels		21 Total Channels	

**FCC FORM 1240  
ANNUAL FILING**

**PREPARATION DOCUMENTATION**

This memo will serve to document, in general terms, the approach and assumptions used in preparing the annual filing of FCC Form 1240 for systems owned and/or managed by Cox Communications, Inc. ("CoxCom, Inc."). Where a FCC Order of Public Notice applies, it is referenced by number. Questions about the mathematical calculations and formulas used in the Form 1240 and the Worksheets should be referenced to the "Instructions for FCC Form 1240."

**MODULE A – MAXIMUM PERMITTED RATE FROM PREVIOUS FILING**

Line A1        The current maximum permitted rate equals the maximum permitted rate from the prior Form 1240, Line 19 or from the prior Form 1210, Line K9.

**MODULE B: SUBSCRIBERSHIP**

Line B1        The average subscribership for True-Up Period 1 is calculated by taking the average of the actual subscribers for each month of the True-Up Period indicated in Question 6 of FCC Form 1240.

Line B3        The estimated average subscribership for the Projected Period is calculated by taking the average of the budget subscribers for each month of the Projected Period indicated in Question 5 of FCC Form 1240.

**MODULE C: INFLATION INFORMATION**

Line C3        The inflation factor for the True-Up Period is calculated using the Gross National Product Price Index. The individual factors used for each month of the True-Up Period reflect the quarterly factors released by the FCC (DA 09-751) summarized as follows:

<u>QUM</u>	<u>Months Covered</u>	<u>Inflation</u>
4Q1	Oct-11– Dec-11	0.89%
1Q12	Jan-12 – Mar-12	2.03%
2Q12	Apr-12 – Jun 12	1.55%
3Q12	Jul-12 – Sep 12	2.65%

The appropriate inflation factor is entered on Worksheet 1 for each month of the True-Up Period and divided by twelve. The number 1.0 is then added to the result and entered on Line 113 of Worksheet 1.

## **WORKSHEET 7 – EXTERNAL COSTS**

- Line 701      Programming costs are based on the program channels listed on the channel lineup times the monthly EBU subscribers times the contract rate per channel.
- Line 702      Retransmission Consent Fees are based on actual cost for retransmission consent..
- Line 703      Copyright fees are based on the statement of accounts submitted to the Licensing Division Copyright Office Library of Congress.

## **WORKSHEET 8 – TRUE-UP RATE CHARGED**

- Line 813      True-Up Period rates charged reflect actual retail rates, per the rate card. Rates exclude FCC regulatory fees and franchise fees.

**FORM 1205**  
**DETERMINING REGULATED EQUIPMENT AND INSTALLATION COSTS**  
**"EQUIPMENT FORM"**

Final

Community Unit Identifier (CUIID) of cable system <b>Cox Communications (New England aggregate filing)</b>		Date of Form Submission	
Name of Cable Operator <b>Cox Communications</b>			
Mailing Address of Cable Operator <b>1400 Lake Hearn Drive</b>			
City <b>Atlanta</b>	State <b>GA</b>	ZIP Code <b>30319</b>	
Name and Title of person completing this form: <b>Sharman Urban, Senior Manager, Accounting</b>			
Telephone number <b>404-843-5466</b>		Fax Number <b>404-269-2171</b>	
Name of Local Franchising Authority <b>See attached listing</b>			
Mailing Address of Local Franchising Authority			
City	State	ZIP Code	

**1. This form is being filed: [Enter an "x" in the appropriate box]**

- ☐ In conjunction with FCC Form 1200, FCC Form 1220, or FCC Form 1225.  
Attach the completed FCC Form 1200, FCC Form 1220, or FCC Form 1225 to the front of this form.  
OR

☒ In order to fulfill FCC rules requiring an annual filing of this form

Enter the date on which you last filed this form  (mm/dd/yy)

Note: This should be the date on which the rates last justified, by using either FCC Form 393 or the prior filing of this form, were in effect.

**2. Enter the date on which you closed your books for the fiscal year reflected in this form:**

Note: This will indicate the end of the 12-month fiscal year for which you are filing this form.

(mm/dd/yy)

**3. Indicate the corporate status of your cable system [Enter an "x" in the correct box]**

- ☒ C-Corporation  
☐ Subchapter S corporation  
☐ Partnership  
☐ Sole Proprietorship  
☐ Other [Please explain below]

**SCHEDULE A: CAPITAL COSTS OF SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT**

A	Equipment and Plant	Vehicles	Tools	Advantax Mobil Radio	Other 1. (Specify below)	Other 2. (Specify below)
B	Gross Book Value	\$2,786,647	\$1,436,420	\$298,687	\$0	
C	Accumulated Depreciation	\$2,362,610	\$1,159,223	\$298,687	\$0	
D	Deferred Taxes	\$134,174	\$88,435	-\$41	0	
E	Net Book Value [B-(C+D)]	\$289,862	\$188,762	\$41	\$0	
F	Rate of Return	0.1125				
G	Calculation of Gross-up Rate					
G1	Federal Income Tax Rate	0.38				
G2	State Income Tax Rate	0.0863				
G3	Net Total Income Tax Rate [(G1+G2)-(G1 x G2)]	0.43351				
G4	Adjustment to Reflect Interest Deductibility					
G4a	Actual Interest Amount	150,983				
G4b	Total Net Assets	331,258,621				
G4c	Base Return on Investment Amount [G4b x F]	\$37,266,595				
G4d	Interest Deductibility Factor [G4a/G4c]	0.0041				
G5	Effective Tax Rate [G3 x (1-G4d)] [C-Corps skip to G7]	0.4317				
G6	Adjustments for Non-C Corporations					
G6a	Base Return on Investment Amount [G4c]	n/a				
G6b	Distributions					
G6c	Contributions (may not exceed G6b)					
G6d	Returns Subject to Income Tax [G6a-G6b+G6c]	n/a				
G6e	Returns Percentage Subject to Income Tax [G6d/G6a]	n/a				
G7	Gross-Up Rate [C-Corps: 1/(1-G5) Other: 1/(1-(G5 x G6e))]	1.7598				
H	Grossed-Up Rate of Return [F x G7]	0.198				
I	Return on Investment Grossed-Up for Taxes [E x H]	\$57,385,824	\$37,370,468	\$8,117	\$0.00	\$0.00
J	Current Provision for Depreciation	\$274,260	\$90,329	\$0		
K	Annual Capital Costs [I+J]	\$331,645,524	\$127,699,796	\$8,117	\$0.00	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$459,353,438				

Box 1.

Specify: Other 1. Maintenance Facilities

Specify: Other 2.

SCHEDULE B: ANNUAL OPERATING EXPENSES FOR SERVICE INSTALLATION AND MAINTENANCE OF EQUIPMENT							
		Salaries & Benefits	Supplies	Utilities	Other Taxes	Other 1. (Specify below)	Other 2. (Specify below)
A	Annual Op. Expenses for Svc. Install. and Maint. of Equip.	\$3,758,075	\$31,321	\$199,317	\$1,263,495	\$1,954,246	\$1,266,628
B	GRAND TOTAL [sum of Line A entries]	\$8,473,082	\$128,282				

Box 2.

Specify: Other 1. Auto Operating, Outside Labor

Specify: Other 2. CPE R&amp;M and Communications Expense

SCHEDULE C: CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT							
A	Equipment	Remotes		Non Addressable Boxes	Addressable Boxes	Cable Card	
B	Total Maintenance/Service Hours (Attach Explanation)	1,660			54,789		
C	Total # of Units in Service	450,324		113	450,211		
D	Gross Book Value	9,377,600		0	176,151,246		
E	Accumulated Depreciation	8,470,304		0	163,267,869		
F	Deferred Taxes	256,947			2,599,024		
G	Net Book Value [D-(E+F)]	\$650,349.96	\$0.00	\$0.00	\$10,284,353.18	\$0.00	\$0.00
H	Grossed-Up Rate of Return (From Sched. A, Line H)	0.198					
I	Return on Investment Grossed-Up for Taxes [G x H]	\$128,753.77	\$0.00	\$0.00	\$2,036,056.47	\$0.00	\$0.00
J	Current Provision for Depreciation	508,667		0	10,792,898		
K	Annual Capital Costs [I + J]	\$637,421.2103	\$0.00	\$0.00	\$12,828,954.0169	\$0.00	\$0.00
L	GRAND TOTAL [sum of Line K entries]	\$13,466,375.23					

Box 3.

SCHEDULE D: AVERAGE HOURS PER INSTALLATION	
A. Average Hours per Unwired Home Installation (attach an explanation)	1.0833
B. Average Hours per Pre-Wired Home Installation (attach an explanation)	0.4167
C. Average Hours per Additional Connection Installation at Time of Initial Installation (attach an explanation)	0.5
D. Average Hours per Additional Connection Installation Requiring Separate Installation (attach an explanation)	0.5
Other Installation (by Item Type):	
E. Digital Install (includes HDTV and DVR)	
Average Hours per Installation (attach an explanation)	1.0833
F. Digital A/O at Time	0.5
Average Hours per Installation (attach an explanation)	
G.	
Average Hours per Installation (attach an explanation)	

**WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGES**

**STEP A. Hourly Service Charge**

1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$459,353.438
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$5,473,082.1282
3. Total Capital Costs and Operating Expenses for Installation and Maintenance [Line 1 + Line 2]	\$8,932,435.5662
4. Customer Equipment and Installation Percentage (attach an explanation).	1.
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$8,932,435.5662
6. Total Labor Hours for Maintenance and Installation of Customer Equipment and Services (attach explanation)	152,600
7. Hourly Service Charge (HSC) (Line 5/Line 6)	\$58.535

**METHOD OF BILLING FOR INSTALLATIONS (place an "x" in the appropriate box)**

☐ Installations billed by the hour based on the HSC calculated in Line 7.

☒ Installations billed as a standard charge.

**STEP B. Installation Charge**

8. Uniform HSC for all installations (From Step A, line 7)	\$58.535
OR	
9. Average Charge for Installation Types:	
a. Unwired Home Installation	
a1. HSC [Line 7]	\$58.535
a2. Average Hours per Unwired Home Installation (Schedule D, Line A)	1.0833
a3. Charge per Unwired Home Installation [a1 x a2]	\$63.4129
b. Pre-wired Home Installation	
b1. HSC [Line 7]	\$58.535
b2. Average Hours per Pre-wired Home Installation (Schedule D, Line B)	0.4167
b3. Charge per Pre-wired Home Installation [b1 x b2]	\$24.3896
c. Additional Connection Installation at Time of Initial Installation	
c1. HSC [Line 7]	\$58.535
c2. Average Hours per Additional Connection Installation at Time of Init. Install. [Schedule D, Line C]	0.5
c3. Charge per Additional Connection Installation at Time of Initial Installation [c1 x c2]	\$29.2675
d. Additional Connection Installation Requiring Separate Installation	
d1. HSC [Line 7]	\$58.535
d2. Avg. Hours per Additional Connection Installation Req. Sep. Install. [Schedule D, Line D]	0.5
d3. Charge per Additional Connection Installation Requiring Separate Installation [d1 x d2]	\$29.2675
e. Other Installations (As specified in Schedule D, Line E):	
e1. HSC [Line 7]	\$58.535
e2. Average Hours per Installation of Item 1 [Schedule D, Line E, Item 1]	1.0833
e3. Charge per Installation of Item 1 [e1 x e2]	\$63.4129
e4. HSC [Line 7]	\$58.535
e5. Average Hours per Installation of Item 2 [Schedule D, Line E, Item 2]	0.
e6. Charge per Installation of Item 2 [e4 x e5]	\$0.00
e7. HSC [Line 7]	\$58.535
e8. Average Hours per Installation of Item 3 [Schedule D, Line E, Item 3]	0.
e9. Charge per Installation of Item 3 [e7 x e8]	\$0.00

STEP C. Charges for leased Remotes (Calculate separately for each significantly different type)			
	a Remotes	b	c
10. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	16,595,992	0.	0.
11. HSC [Line 7]	\$58,535	\$58,535	\$58,535
12. Total Maintenance/Service Cost [Line 10 x Line 11]	\$97,144,614	\$0.00	\$0.00
13. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$637,421,210	\$0.00	\$0.00
14. Total Cost of Remote [Line 12 + Line 13]	\$734,565,824	\$0.00	\$0.00
15. Number of Units in Service [Corresponding column from Schedule C, Line C]	450324	0.	0.
16. Unit Cost [Line 14/Line 15]	\$1,631.2	\$0.00	\$0.00
17. Rate per Month [Line 16/(12)]	\$0.1359	\$0.00	\$0.00

STEP D. Charges for leased Converter Boxes (Calculate separately for each significantly different type)			
	a Non Addressable Boxes	b Addressable Boxes	c
18. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0.00	54,789.35	0.
19. HSC [Line 7]	58.53	58.53	\$58,535
20. Total Maintenance/Service Cost [Line 18 x 19]	0.00	3,207,093.87	\$0.00
21. Annual Capital Costs [Corresponding column from Schedule C, Line K]	0.00	12,828,954.02	\$0.00
22. Total Cost of Converter [Line 20+ Line 21]	0.00	16,036,047.89	\$0.00
23. Number of Units in Service [Corresponding column from Schedule C, Line C]	113.00	450,211.00	
24. Unit Cost [Line 22/Line 23]	0.00	35.62	\$0.00
25. Rate per Month [Line 24/(12)]	\$0.00	\$2.9682	\$0.00

STEP E. Charges for Other Leased Equipment			
26. Total Maintenance/Service Hours [Corresponding column from Schedule C, Line B]	0.	0.	0.
27. HSC [Line 7]	\$58,535	\$58,535	\$58,535
28. Total Maintenance/Service Cost [Line 26 x Line 27]	\$0.00	\$0.00	\$0.00
29. Annual Capital Costs [Corresponding column from Schedule C, Line K]	\$0.00	\$0.00	\$0.00
30. Total Cost of Equipment [Line 28+Line 29]	\$0.00	\$0.00	\$0.00
31. Number of Units in Service [Corresponding column from Schedule C, Line C]	0.	0.	0.
32. Unit Cost [Line 30/Line 31]	\$0.00	\$0.00	\$0.00
33. Rate per Month [Line 32/(12)]	\$0.00	\$0.00	\$0.00

## METHOD OF BILLING FOR CHANGING SERVICE TIERS OR EQUIPMENT [place an "x" in the appropriate box]

- ☒ as a Nominal Charge (Enter the nominal charge in Line 34)
- ☐ as a Uniform Hourly Service Charge
- ☐ as an Average Charge (Enter the Average Hours for Changing Service Tiers in Line 36b.)

STEP F. Charges for Changing Service Tiers or Equipment			
34. Nominal Charge for Changing Service Tiers		\$1.99	
If you use an escalating scale of charges, place an "x" in the box at the right.			
OR			
35. Uniform Hourly Service Charge		0/3	
OR			
36. Average Charge for Changing Service Tiers			
36a. HSC [Line 7]	\$58,535		
36b. Average Hours to Change Service Tiers			
36c. Average Charge for Changing Service Tiers [Line 36a x Line 36b]			n/a

WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS	
1. Total Capital Costs of Installation and Maintenance [Schedule A, Box 1]	\$459,353.43
2. Total Annual Operating Expenses for Installation and Maintenance [Schedule B, Box 2]	\$8,473,082.12
3. Total Annual Capital Costs of Installation and Maintenance [Line 1 + Line 2]	\$8,932,435.56
4. Customer Equipment and Installation Percentage (attach explanation)	
5. Annual Customer Equipment Maintenance and Installation Costs, Excluding Costs of Leased Equipment [Line 3 x Line 4]	\$0.00
6. Total Capital Costs of Leased Customer Equipment [Schedule C, Box 3]	\$13,466,375.22
7. Annual Customer Equipment and Installation Costs [Line 5 + Line 6]	\$13,466,375.22
8. Percentage Allocation to Franchise Area (see instructions)	
9. Allocated Annual Equipment and Installation Cost [Line 7 x Line 8]	\$0.00
10. Monthly Equipment and Installation Cost [Line 9 / (12)]	\$0.00
11. Number of Basic Subscribers in Franchise	
12. Monthly Equipment and Installation Cost per Subscriber [Line 10 / Line 11]	#DIV/0!
13. Inflation Adjustment Factor [See Instructions]	
14. Adjusted Monthly Equipment and Installation Cost per Subscriber [Line 12 x Line 13]	#DIV/0!

SUMMARY SCHEDULE

Current Equipment and Installation Rates	Permitted	Actual *
1. Charges for Cable Service Installations		
a. Hourly Rate [Step A, Line 7]		n/a
b. Average Installation Charges:		
1. Installation of Unwired Homes [Step B, Line 9a3]	\$63.4129	
2. Installation of Prewired Homes [Step B, Line 9b3]	\$24.3896	
3. Installation of Additional Connections at Time of Initial Installation [Step B, Line 9c3]	\$29.2675	
4. Installation of Additional Connections Requiring Separate Install [Step B, Line 9d3]	\$29.2675	
5. Other Installations (specify) [Step B, Lines 9e3, 9e6, 9e9]		
Digital Install	\$63.4129	
Digital A/O at Time	\$29.2675	
2. Monthly Charge for Lease of Remote Controls [Step C, Line 17, columns a-c]		
Remote Control Type 1: Remotes	\$0.1359	
Remote Control Type 2:		
3. Monthly Charge for Lease of Converter Boxes [Step D, Line 25, columns a-c]		
Non Addressable Boxes	\$0.0000	
Addressable Boxes	\$2.9682	
4. Monthly Charge for Lease of Other Equipment [Step E, Line 33]	\$0.00	
5. Charge for Changing Tiers (if any) [Step F, Line 34, 35 or 36c]	\$1.9900	

\* See Proposed Rate Structure attached to FCC Form 1240

LABOR COST AND POLICY CHANGES

Indicate your answer to the following three questions by placing an "x" in the appropriate box

1. Have you included the labor costs associated with subscriber cable drops in your charges for initial installation?

☐ YES  
☒ NO

2. Have you capitalized the labor costs associated with subscriber cable drops?

☒ YES  
☐ NO

3. If you have filed this form before, have you changed any policy, e.g., cost accounting or cost allocation that causes an increase in the costs included in the computation of equipment and installations charges?

☐ YES, see explanation below\*  
☒ NO

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name of the Cable Operator	Signature
Cox Communications	Sharman Urban
Date	Title
01/25/13	Sharman Urban, Senior Manager, Accounting

**COX COMMUNICATIONS, INC.**  
**FISCAL YEAR 2011 ANNUAL FILING - FCC FORM 1205**  
**PREPARATION DOCUMENTATION**

This document will describe in general terms the steps and methodologies used to prepare FCC Form 1205 for systems owned and/or managed by Cox Communications, Inc. ("Cox"). Cox has chosen to aggregate its equipment costs at the New England System level as provided by the Federal Communication Commission's Report and Order released June 7, 1996, Implementation of Section 301(j) of the Telecommunications Act of 1996, Aggregation of Equipment Costs By Cable Operators, *Report and Order*, 11 FCC Rcd 6778 (1996). The cost data included in the Fiscal Year 2010 Form 1205 was obtained from Cox's general ledger and subsidiary records maintained in accordance with generally accepted accounting principles for the twelve-month period ending December 31, 2011.

**SCHEDULE A - CAPITAL COSTS OF SERVICE INSTALLATION  
AND MAINTENANCE OF EQUIPMENT AND PLANT**

- Line A Represents the types of equipment necessary for installation and maintenance of cable facilities such as vehicles, maintenance equipment, facilities related to equipment and installation, and the Advantax mobile radio system.
- Line B Gross book value was taken from the books and records of Cox.
- Line C Accumulated depreciation was calculated using Cox's standard useful lives for the respective equipment items on a straight-line basis.
- Line D Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (38%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the company level use an average New England state tax rate (8.63%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation.
- Line G4a Represents combined twelve months ending 12/31/11 financial statement interest expense for Cox New England.
- Line G4b Represents total net assets of Cox New England. Total net assets equal total property, plant and equipment minus accumulated depreciation, and total intangibles minus accumulated amortization.
- Line J Represents the annual depreciation expense. Depreciation expense was calculated using Cox's standard useful lives on a straight-line basis.

**SCHEDULE B - ANNUAL OPERATING EXPENSES FOR SERVICE  
INSTALLATION AND MAINTENANCE OF EQUIPMENT AND PLANT**

Schedule B lists all annual operating expenses (excluding depreciation) for video installation and maintenance of all New England cable facilities for the twelve months ending 12/31/11. Such expenses were obtained from the books and records of Cox and are summarized as follows:

<u>Schedule B</u>	<u>Schedule B Analysis Allocated Portion of:</u>
Salaries & Benefits	Salaries, Employee Benefits
Supplies	Plant Supplies
Utilities	Related to equipment and installation facilities
Other Taxes	Property Taxes on converters, tools and test equipment, buildings related to equipment and installation facilities
Other 1	Auto Operations, Outside Labor
Other 2	CPE R&M, Communications expense

### **SCHEDULE C - CAPITAL COSTS OF LEASED CUSTOMER EQUIPMENT**

- Line A Represents customer equipment for which there is a separate charge. The following equipment will have a separate charge: non-addressable converters; all other converters; and remotes.
- Line B Represents total maintenance, service and retrieval hours for remotes and converters. Hours were obtained from payroll, service call and installation reports. CPE hours were obtained from outside converter repair vendors and allocated to New England based on number of converters in service. Hours were allocated 3% to remotes and 97% to converters.
- Line D Gross book value was taken from the books and records of Cox NewEngland. Adjustments have been made to remove cost associated with excess inventory. Items such as addressable converters, non-addressable converters, and remotes are included on this line.
- Line E Accumulated depreciation was calculated using Cox's standard useful life for the respective items on a straight-line basis.
- Line F Deferred tax balances were calculated by multiplying the difference between the net book value and the net tax value by the sum of the Federal income tax rate (38%) and the applicable state income tax rate (net of the Federal income tax benefit). Assets identified at the company level use an average New England state tax rate (8.63%) for this calculation. Net tax value was calculated using gross tax value minus accumulated tax depreciation.
- Line J Represents annual depreciation expense. Depreciation expense was calculated using Cox's standard useful lives on a straight-line basis.

### **SCHEDULE D- AVERAGE HOURS PER INSTALLATION**

Schedule D includes the average hours for several types of installations. The average times were calculated based on time studies provided by New England cable system. The time studies were averaged for Unwired Installation, Pre-wired installation, additional connection at time of install, additional connection requiring a separate trip. This methodology produces reasonable installation rates for all customers and permits uniform charges for each installation category. Otherwise, FCC rules would require Cox to charge each subscriber according to the actual time expended in completing an installation multiplied by the hourly service charge, which would result in inordinately expensive installation charges for many customers.

### **WORKSHEET FOR CALCULATING PERMITTED EQUIPMENT AND INSTALLATION CHARGE STEP A - HOURLY SERVICE CHARGE**

- Line 4 An Equipment and Installation percentage ("E&I%") is applied to the general ledger values before inputting the amounts in Form 1205; therefore, Step A, Line 4 is input as 100%.
- Line 5 Represents the costs related to installation and maintenance of customer equipment.
- Line 6 Total New England labor hours for installers and service technicians were calculated based on the billing records maintained by Cox cable systems, which individually track actual installation and service activity, by task, in their service area. Regulated installation hours were determined from the billing records then adjusted to exclude the portion of the install from the pole to 12 inches outside the home. Hours for service technicians, dispatch, customer service, and warehouse were determined from billing records; however, only those tasks performed inside the house were included. Total hours compiled by payroll records were adjusted to include only the allocated percentage of hours related to in-house installation and maintenance. The percentage allocation was determined by discussions with management as to their actual time spent on maintenance and installation of customer equipment and services. Outside converter repair hours was obtained from our outside repair vendors and allocated to New England based on number of units in service.

## **STEP F. CHARGES FOR CHANGING SERVICE TIERS OR EQUIPMENT**

Line 36b Represents a nominal charge per FCC regulations.

### **WORKSHEET FOR CALCULATING TOTAL EQUIPMENT AND INSTALLATION COSTS**

This worksheet has not been completed since this is the annual filing of Form 1205, and not a Form 1205 being filed in conjunction with FCC Form 1200, 1220, or 1225 for the purpose of establishing initial cable service rates. Please refer FCC Form 1205 Instructions, page 21.

### **EXPLANATION OF CHANGE IN AGGREGATION OF COSTS**

- The methodology and aggregation of costs remain consistent with the prior company-wide 1205 filing with the exception that only costs for New England were included. Total costs in the 1205 have been allocated by an equipment and installation percentage ("E&I %") to exclude costs unassociated with the maintenance and installation of regulated customer equipment and services.